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ABSTRACT

The data published in this volume were taken from the 1999 Annual Reports submitted by public libraries in Texas. This volume contains local library statistics, county statistics, and summary data for the state and for the 10 library systems. Section I, Summary Statistics, contains data on statewide public library statistics, summary characteristics of Texas Library Systems, and public library statistics by system. Section II, Statistics by Library, contains data covering: expenditures; income by source; library collection; local library services; staffing; and facilities for the 500+ libraries in Texas. Section 3, Statistics by County, provides the following data for the 250+ counties in Texas: 1998 Census population estimates; population served in fiscal year 2001; maximum property tax for library; library income from county and all other sources; cities with libraries; and Texas Library System membership status. An appendix provides the 1999 Annual Report Form and Instructions. (MES)

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Gray's New Map of the State of Texas and the Indian Territory, 1876
Texas State Library and Archives Commission

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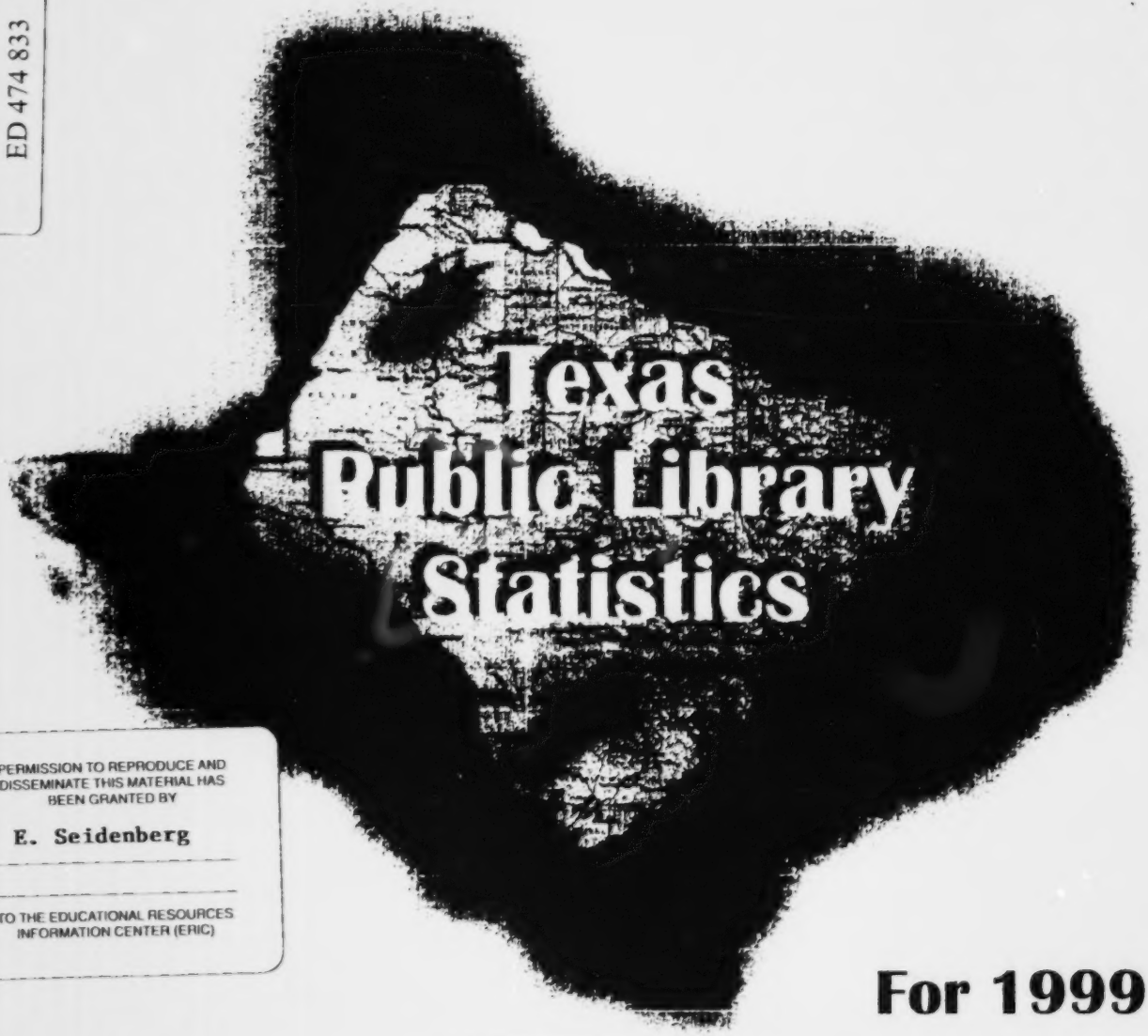

Texas Public Library Statistics

For 1999

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Texas Public Library Statistics for 1999

TEXAS STATE LIBRARY and ARCHIVES COMMISSION

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October 2000

This publication available in alternate format upon request.

FOREWORD

The information published in this volume was taken from 1999 Annual Reports submitted by public libraries in Texas. The statistics reflect each library's 1999 local fiscal year, defined as the fiscal year which includes January 1, 1999.

The membership year noted in the statistics refers to the State Fiscal Year 2001 (September 1, 2000 to August 31, 2001). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system (FLS).

We would like to gratefully acknowledge the efforts made by all public librarians for their cooperation in collecting and reporting the data contained in this volume. We would also like to thank the public librarians for submitting the data in the new electronic format, and submitting it on time. Congratulations!

We would also like to thank the Texas Library System coordinators and consultants in the ten Systems for coming to the aid of the libraries entering the data electronically.

Thanks also go to the Texas State Library and Archives Commission, Library Development Division staff, especially Bell Clarke. Bell received the Annual Reports electronically, downloaded the information, corrected the data where necessary, and answered questions from the librarians in the field. Finally, Bell formatted the electronic versions for this publication and submitted the data to be placed on the Texas State Library and Archives web site.

Questions concerning this publication and suggestions regarding next year's edition should be directed to the Library Development Division, Texas State Library and Archives Commission, Box 12927, Austin, Texas 78711-2927; 512-463-5465.

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October 2000

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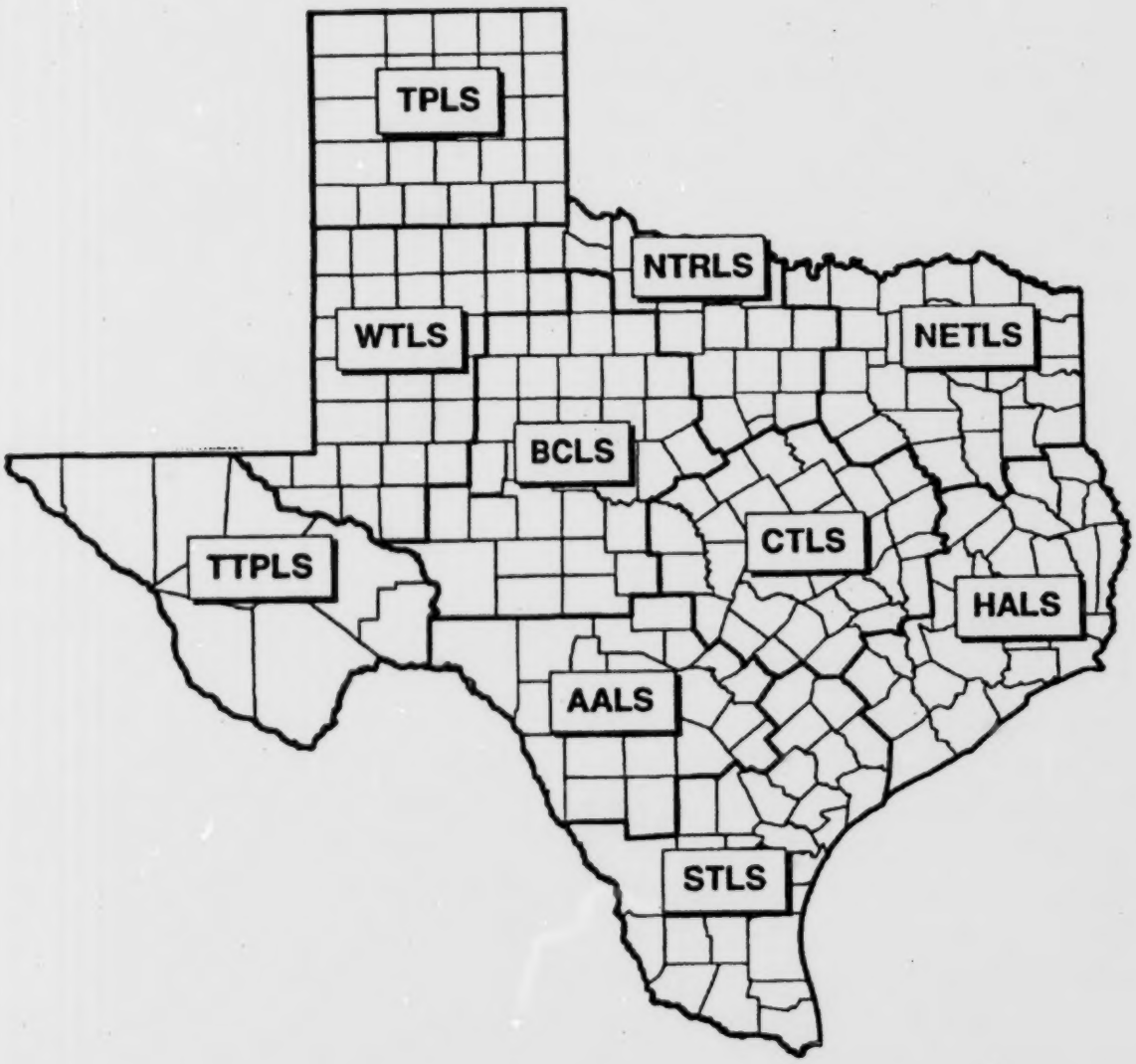
Summary Statistics

TEXAS LIBRARY SYSTEMS



AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Statewide Public Library Statistics - 1999 (part 1)

	Members	Non-members	Totals
Libraries reporting	513	22	535
Population served (SFY 2001)	18,035,386	285,997	18,321,383
Population unserved (SFY 2001)			1,438,231
Number of branches	271	2	273
Number of bookmobiles	16	0	16
Public service outlets	262	1	263
EXPENDITURES ($)			
Salaries and wages	141,656,815	497,750	142,154,565
Employee benefits	34,513,487	119,280	34,632,767
Subtotal: wages and benefits	176,170,303	617,030	176,787,333
Print materials	28,989,271	116,168	29,105,439
Serial subscriptions	7,006,409	13,679	7,020,088
Other materials	5,988,198	15,795	6,003,993
Subtotal: library materials	41,983,877	145,642	42,129,519
Furniture and equipment	4,562,335	24,794	4,587,129
Other operating expenses	43,956,017	116,869	44,072,886
Subtotal: miscellaneous	48,520,959	141,663	48,662,622
Total direct expenditures	266,672,967	904,335	267,577,302
Indirect costs	999,582	0	999,582
Total operating expenditures	268,403,843	904,335	269,308,178
Salaries & wages per capita	7.85	1.74	7.76
Materials expend. per capita	2.33	0.51	2.30
Total operating expend. per capita	14.88	3.16	14.70
Capital Outlay	31,515,686	97,324	31,613,010
% of Total Operating Expenses			
• Wages & benefits	66%	68%	66%
• Library materials	16%	16%	16%
• Miscellaneous other	18%	16%	18%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	213,973,656	317,078	214,290,734
County	43,512,428	363,972	43,876,400
School district	1,908,389	118,640	2,027,029
Subtotal: local gov't income	259,394,473	799,690	260,194,163
Foundation and corporate grants	2,047,717	72,028	2,119,745
Federal LSTA funds	863,566	0	863,566
Other federal funds	694,276	5,890	700,166
State funds	954,638	115,700	1,070,338
Other local income	9,667,695	93,827	9,761,522
Subtotal: all other income	14,227,892	287,445	14,515,337
Total income	273,540,225	972,250	274,512,475
Local gov't income per capita	14.38	2.80	14.20
Total income per capita	15.17	3.40	14.98

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	20,441,041	239,534	20,680,575
Books & serials - items	34,627,955	312,704	34,940,659
Books & serials - items per capita	1.92	0.99	1.91
Government documents - items	4,093,785	6	4,093,791
Electronic format materials - items	61,929	216	62,145
Other library materials - items	10,916,972	40,681	10,957,653
Total collection - titles	24,917,852	271,560	25,189,412
Total collection - items	46,045,546	353,607	46,399,153
Total collection - items per capita	2.56	1.12	2.53
Current subscriptions	79,526	902	80,428
LOCAL LIBRARY SERVICES			
Total library circulation	77,168,207	282,767	77,450,974
Circulations per capita	4.28	0.89	4.22
Circulations per paid staff member	12,804	10,131	12,792
Circulations per hour	46.37	10.05	45.76
Circulations per library visit	1.48	1.62	1.48
Circulation of juvenile materials	28,801,964	81,205	28,883,169
Collection turnover rate	1.68	0.80	1.67
Reference transactions	16,743,740	58,269	16,802,009
Reference transactions per capita	0.93	0.18	0.92
Library program attendance	4,072,041	7,577	4,079,618
Program attendance per capita	0	0	0
Attendance at juvenile programs	2,848,052	8,413	2,856,465
Libraries with internet access	478	8	486
Number of library visits	52,122,286	174,674	52,296,263
Library visits per capita	2.89	0.55	2.85
STAFFING (FTEs)			
Librarians with ALA-MLS	1,431.00	2.00	1,433.00
Other librarians	534.02	8.83	542.85
Other paid staff	4,061.86	17.08	4,078.94
Total paid staff	6,026.93	27.91	6,054.84
Population per ALA-MLS	12,591	158,546	12,795
Population per total paid staff	2,990	11,361	3,028
Total volunteer hours	1,090,722	19,118	1,109,840
FACILITIES			
Main library - square footage	6,194,660	71,535	6,266,195
Main + branches - square footage	8,733,392	78,569	8,811,961
Square footage per capita	0.39	0.26	0.39

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS	45	26,682	21	21	0	0
% of total	8.41%	10.18%	8.27%	8.54%	0.00%	0.00%
BCLS	42	34,054	32	31	1	0
% of total	7.85%	13.00%	12.60%	12.60%	50.00%	0.00%
CTLS	70	25,696	30	30	0	0
% of total	13.08%	9.81%	11.81%	12.20%	0.00%	0.00%
HALS	69	24,468	28	28	0	0
% of total	12.90%	9.34%	11.02%	11.38%	0.00%	0.00%
NETLS	102	23,882	33	32	1	0
% of total	19.07%	9.11%	12.99%	13.01%	50.00%	0.00%
NTRLS	72	16,416	20	20	0	0
% of total	13.46%	6.27%	7.87%	8.13%	0.00%	0.00%
STLS	54	27,403	26	23	0	3
% of total	10.09%	10.46%	10.24%	9.35%	0.00%	50.00%
TPLS	30	25,712	26	25	0	1
% of total	5.61%	9.81%	10.24%	10.16%	0.00%	16.67%
TTPLS	16	31,439	9	9	0	0
% of total	2.99%	12.00%	3.54%	3.66%	0.00%	0.00%
WTLS	35	27,267	29	27	0	2
% of total	6.54%	10.41%	11.42%	10.98%	0.00%	33.33%
STATE TOTAL	535	262,019	254	246	2	6

Library System	Total 1999 Population Estimate*	–Population Served by Public Libraries– System Members	Non-System Members	Total	Population NOT Served by Public Libraries	—% of Population— Served	NOT Served by Public Libraries
AALS	1,896,678	1,826,645	40,297	1,866,942	29,736	98.43%	1.57%
% of total	9.60%	10.13%	14.09%	10.19%			
BCLS	466,695	419,557	20,531	440,088	26,607	94.30%	5.70%
% of total	2.36%	2.33%	7.18%	2.40%			
CTLS	2,107,725	1,690,702	15,233	1,705,935	401,790	80.94%	19.06%
% of total	10.67%	9.37%	5.33%	9.31%			
HALS	5,308,308	5,017,712	24,891	5,042,603	265,705	94.99%	5.01%
% of total	26.86%	27.82%	8.70%	27.52%			
NETLS	3,940,252	3,572,196	91,471	3,663,667	276,585	92.98%	7.02%
% of total	19.94%	19.81%	31.98%	20.00%			
NRTLS	2,302,016	2,008,671	2,156	2,010,827	291,189	87.35%	12.65%
% of total	11.65%	11.14%	0.75%	10.98%			
STLS	1,860,182	1,722,324	12,623	1,734,947	125,235	93.27%	6.73%
% of total	9.41%	9.55%	4.41%	9.47%			
TPLS	394,656	375,639	2,191	377,830	16,826	95.74%	4.26%
% of total	2.00%	2.08%	0.77%	2.06%			
TTPLS	760,974	685,618	74,072	759,690	1,284	99.83%	0.17%
% of total	3.85%	3.80%	25.90%	4.15%			
WTLS	722,128	716,322	2,532	718,854	3,274	99.55%	0.45%
% of total	3.65%	3.97%	0.89%	3.92%			
STATE TOTALS	19,759,614	18,035,386	285,997	18,321,383	1,438,231	92.72%	7.28%

*SU-98-9 Estimates of the Population of States, Counties, Places and Minor Civil Divisions: Annual Time Series (June 30, 1999)
Source: Population Estimates Program, Population Division, U.S. Bureau of the Census

Public Library Statistics by System - 1999 (part 2)
Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	44	1	45
Population served (SFY 2001)	1,826,645	40,297	1,866,942
Population unserved (SFY 2001)	.	.	29,736
Number of branches	20	1	21
Number of bookmobiles	3	0	3
Public service outlets	10	0	10
EXPENDITURES ($)			
Salaries and wages	10,694,725	95,055	10,789,780
Employee benefits	2,781,242	40,065	2,821,307
Subtotal: wages and benefits	13,475,967	135,120	13,611,087
Print materials	2,526,549	19,787	2,546,336
Serial subscriptions	332,320	2,865	335,185
Other materials	675,285	0	675,285
Subtotal: library materials	3,534,154	22,652	3,556,806
Furniture and equipment	135,545	0	135,545
Other operating expenses	3,653,210	33,166	3,686,376
Subtotal: miscellaneous	3,788,755	33,166	3,821,921
Total direct expenditures	20,798,877	190,938	20,989,815
Indirect costs	1,102	0	1,102
Total operating expenditures	20,799,979	190,938	20,990,917
Salaries & wages per capita	5.85	2.36	5.78
Materials expend. per capita	1.93	0.56	1.91
Total operating expend. per capita	11.39	4.74	11.24
Capital Outlay	3,393,559	87,952	3,481,511
% of Total Operating Expenses			
* Wages & benefits	65%	71%	65%
* Library materials	17%	12%	17%
* Miscellaneous other	18%	17%	18%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	17,104,617	170,477	17,275,094
County	1,839,793	15,000	1,854,793
School district	173,102	0	173,102
Subtotal: local gov't income	19,117,512	185,477	19,302,989
Foundation and corporate grants	299,360	0	299,360
Federal LSTA funds	7,467	0	7,467
Other federal funds	9,620	0	9,620
State funds	117,305	0	117,305
Other local income	1,484,304	5,461	1,489,765
Subtotal: all other income	1,918,056	5,461	1,923,517
Total income	21,035,567	190,938	21,226,505
Local gov't income per capita	10.47	4.60	10.34
Total income per capita	11.52	4.74	11.37

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	964,053	37,566	1,001,619
Books & serials - items	2,744,518	45,311	2,789,829
Books & serials - items per capita	1.50	1.12	1.49
Government documents - items	418,967	0	418,967
Electronic format materials - items	4,876	0	4,876
Other library materials - items	280,659	1,000	281,659
Total collection - titles	1,101,463	38,591	1,140,054
Total collection - items	3,447,603	46,311	3,493,914
Total collection - items per capita	1.89	1.15	1.87
Current subscriptions	5,397	75	5,472
LOCAL LIBRARY SERVICES			
Total library circulation	5,621,036	47,522	5,668,558
Circulations per capita	3.08	1.18	3.04
Circulations per paid staff member	10,649	7,920	10,618
Circulations per hour	40.76	16.31	40.26
Circulations per library visit	1.29	0.97	1.29
Circulation of juvenile materials	2,350,477	5,595	2,356,072
Collection turnover rate	1.63	1.03	1.62
Reference transactions	1,056,671	39,925	1,096,596
Reference transactions per capita	0.58	0.99	0.59
Library program attendance	311,489	1,562	313,051
Program attendance per capita	0.17	0.04	0.17
Attendance at juvenile programs	253,910	1,200	255,110
Libraries with Internet access	44	1	45
Number of library visits	4,359,215	48,947	4,408,162
Library visits per capita	2.39	1.21	2.36
STAFFING (FTEs)			
Librarians with ALA-MLS	143.00	0.00	143.00
Other librarians	34.62	1.00	35.62
Other paid staff	350.63	5.00	355.63
Total paid staff	527.84	6.00	533.84
Population per ALA-MLS	12,810	0	13,092
Population per total paid staff	3,461	6,716	3,497
Total volunteer hours	103,771	714	104,485
FACILITIES			
Main library - square footage	436,472	14,271	450,743
Main + branches - square footage	639,919	18,305	658,224
Square footage per capita	0.35	0.45	0.35

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Public Library Statistics by System - 1999 (part 2)
Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	37	5	42
Population served (SFY 2001)	419,557	20,531	440,088
Population unserved (SFY 2001)	.	.	26,607
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	8	1	9
EXPENDITURES ($)			
Salaries and wages	2,290,146	44,670	2,334,816
Employee benefits	646,014	3,761	649,775
Subtotal: wages and benefits	2,936,160	48,431	2,984,591
Print materials	592,063	6,717	598,780
Serial subscriptions	123,593	1,211	124,804
Other materials	40,015	262	40,277
Subtotal: library materials	755,670	8,190	763,860
Furniture and equipment	90,315	9,183	99,498
Other operating expenses	682,729	21,522	704,251
Subtotal: miscellaneous	773,044	30,705	803,749
Total direct expenditures	4,464,874	87,326	4,552,200
Indirect costs	14,647	0	14,647
Total operating expenditures	4,479,521	87,326	4,566,847
Salaries & wages per capita	5.46	2.18	5.31
Materials expend. per capita	1.80	0.40	1.74
Total operating expend. per capita	10.68	4.25	10.38
Capital Outlay	848,289	5,930	854,219
% of Total Operating Expenses			
* Wages & benefits	66%	55%	65%
* Library materials	17%	9%	17%
* Miscellaneous other	17%	35%	18%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	2,129,897	17,957	2,147,854
County	1,985,119	12,600	1,997,719
School district	500	0	500
Subtotal: local gov't income	4,115,516	30,557	4,146,073
Foundation and corporate grants	66,612	40,278	106,890
Federal LSTA funds	97,889	0	97,889
Other federal funds	0	0	0
State funds	38,723	0	38,723
Other local income	276,571	20,649	297,220
Subtotal: all other income	479,795	60,927	540,722
Total income	4,595,312	91,484	4,686,796
Local gov't income per capita	9.81	1.49	9.42
Total income per capita	10.95	4.46	10.65

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	916,491	35,191	951,682
Books & serials - items	1,125,721	51,106	1,176,827
Books & serials - items per capita	2.68	2.49	2.67
Government documents - items	35,545	0	35,545
Electronic format materials - items	608	31	639
Other library materials - items	149,868	11,077	160,945
Total collection - titles	1,052,837	44,590	1,097,427
Total collection - items	1,311,742	62,214	1,373,956
Total collection - items per capita	3.13	3.03	3.12
Current subscriptions	1,451	99	1,550
LOCAL LIBRARY SERVICES			
Total library circulation	1,643,923	23,331	1,667,254
Circulations per capita	3.92	1.14	3.79
Circulations per paid staff member	13,178	10,954	13,140
Circulations per hour	22.85	4.90	21.73
Circulations per library visit	1.54	1.59	1.54
Circulation of juvenile materials	459,060	4,762	463,822
Collection turnover rate	1.25	0.38	1.21
Reference transactions	194,926	2,252	197,178
Reference transactions per capita	0.46	0.11	0.45
Library program attendance	61,595	373	61,968
Program attendance per capita	0.15	0.02	0.14
Attendance at juvenile programs	46,190	202	46,392
Libraries with Internet access	31	3	34
Number of library visits	1,067,332	14,664	1,081,996
Library visits per capita	2.54	0.71	2.46
STAFFING (FTEs)			
Librarians with ALA-MLS	19.00	1.00	20.00
Other librarians	31.02	0.83	31.85
Other paid staff	75.05	0.30	75.35
Total paid staff	124.75	2.13	126.88
Population per ALA-MLS	22,460	20,531	22,362
Population per total paid staff	3,363	9,639	3,469
Total volunteer hours	43,526	4,345	47,871
FACILITIES			
Main library - square footage	215,626	13,711	229,337
Main + branches - square footage	230,152	13,711	243,863
Square footage per capita	0.55	0.67	0.55

Public Library Statistics by System - 1999 (part 2)
Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	67	3	70
Population served (SFY 2001)	1,690,702	15,233	1,705,935
Population unserved (SFY 2001)	.	.	401,790
Number of branches	33	0	33
Number of bookmobiles	1	0	1
Public service outlets	15	0	15
EXPENDITURES ($)			
Salaries and wages	15,612,088	4,482	15,616,570
Employee benefits	3,684,289	0	3,684,289
Subtotal: wages and benefits	19,296,377	4,482	19,300,859
Print materials	2,617,795	3,603	2,621,398
Serial subscriptions	681,707	0	681,707
Other materials	471,391	820	472,211
Subtotal: library materials	3,770,893	4,423	3,775,316
Furniture and equipment	781,509	214	781,723
Other operating expenses	4,895,290	970	4,896,260
Subtotal: miscellaneous	5,676,799	1,184	5,677,983
Total direct expenditures	28,744,068	10,089	28,754,157
Indirect costs	45,060	0	45,060
Total operating expenditures	28,789,128	10,089	28,799,217
Salaries & wages per capita	9.23	0.29	9.15
Materials expend. per capita	2.23	0.29	2.21
Total operating expend. per capita	17.03	0.66	16.88
Capital Outlay	9,276,295	357	9,276,652
% of Total Operating Expenses			
• Wages & benefits	67%	44%	67%
• Library materials	13%	44%	13%
• Miscellaneous other	20%	12%	20%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	26,617,696	2,600	26,620,296
County	1,185,800	1,500	1,187,300
School district	101,186	0	101,186
Subtotal: local gov't income	27,904,682	4,100	27,908,782
Foundation and corporate grants	289,935	3,000	292,935
Federal LSTA funds	35,519	0	35,519
Other federal funds	24,948	0	24,948
State funds	24,274	0	24,274
Other local income	646,476	4,984	651,460
Subtotal: all other income	1,021,152	7,984	1,029,136
Total income	28,925,842	12,084	28,937,926
Local gov't income per capita	16.50	0.27	16.36
Total income per capita	17.11	0.79	16.96

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,239,457	9,365	2,248,822
Books & serials - items	3,449,574	18,480	3,468,054
Books & serials - items per capita	2.04	1.21	2.03
Government documents - items	3,078	6	3,084
Electronic format materials - items	3,154	0	3,154
Other library materials - items	336,774	2,193	338,967
Total collection - titles	2,516,946	9,548	2,526,494
Total collection - items	3,791,356	20,679	3,812,035
Total collection - items per capita	2.24	1.36	2.23
Current subscriptions	7,849	8	7,857
LOCAL LIBRARY SERVICES			
Total library circulation	7,916,981	3,021	7,920,002
Circulations per capita	4.68	0.20	4.64
Circulations per paid staff member	12,786	5,035	12,779
Circulations per hour	39.17	1.46	38.79
Circulations per library visit	1.36	1.87	1.36
Circulation of juvenile materials	3,041,637	790	3,042,427
Collection turnover rate	2.09	0.15	2.08
Reference transactions	1,104,118	49	1,104,167
Reference transactions per capita	0.65	0.00	0.65
Library program attendance	439,276	127	439,403
Program attendance per capita	0.26	0.01	0.26
Attendance at juvenile programs	388,333	118	388,451
Libraries with Internet access	63	1	64
Number of library visits	5,822,383	1,618	5,824,001
Library visits per capita	3.44	0.11	3.41
STAFFING (FTEs)			
Librarians with ALA-MLS	139.00	0.00	139.00
Other librarians	62.86	0.60	63.46
Other paid staff	417.38	0.00	417.38
Total paid staff	619.17	0.60	619.77
Population per ALA-MLS	12,169	0	12,279
Population per total paid staff	2,731	25,388	2,753
Total volunteer hours	153,260	2,300	155,560
FACILITIES			
Main library - square footage	591,220	4,190	595,410
Main + branches - square footage	920,807	4,190	924,997
Square footage per capita	0.54	0.28	0.54

Public Library Statistics by System - 1999 (part 2)
Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	67	2	69
Population served (SFY 2001)	5,017,712	24,891	5,042,603
Population unserved (SFY 2001)			265,705
Number of branches	106	0	106
Number of bookmobiles	4	0	4
Public service outlets	75	0	75
EXPENDITURES ($)			
Salaries and wages	38,945,631	0	38,945,631
Employee benefits	10,536,996	0	10,536,996
Subtotal: wages and benefits	49,482,627	0	49,482,627
Print materials	8,804,210	916	8,805,126
Serial subscriptions	2,365,525	0	2,365,525
Other materials	2,028,483	0	2,028,483
Subtotal: library materials	13,198,218	916	13,199,134
Furniture and equipment	1,401,082	779	1,401,861
Other operating expenses	15,338,143	208	15,338,351
Subtotal: miscellaneous	16,739,225	987	16,740,212
Total direct expenditures	79,420,069	1,903	79,421,972
Indirect costs	1,091	0	1,091
Total operating expenditures	79,421,160	1,903	79,423,063
Salaries & wages per capita	7.76	0.00	7.72
Materials expend. per capita	2.63	0.04	2.62
Total operating expend. per capita	15.83	0.08	15.75
Capital Outlay	8,385,483	435	8,385,918
% of Total Operating Expenses			
* Wages & benefits	62%	0%	62%
* Library materials	17%	48%	17%
* Miscellaneous other	21%	52%	21%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	49,077,735	0	49,077,735
County	26,331,086	1,500	26,332,586
School district	78,651	0	78,651
Subtotal: local gov't income	75,487,472	1,500	75,488,972
Foundation and corporate grants	364,379	0	364,379
Federal LSTA funds	62,345	0	62,345
Other federal funds	445,590	0	445,590
State funds	88,846	0	88,846
Other local income	4,059,130	751	4,059,881
Subtotal: all other income	5,020,290	751	5,021,041
Total income	80,495,271	2,251	80,497,522
Local gov't income per capita	15.04	0.06	14.97
Total income per capita	16.04	0.09	15.96

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,250,641	5,000	4,255,641
Books & serials - items	9,072,695	5,000	9,077,695
Books & serials - items per capita	1.81	0.09	1.79
Government documents - items	1,179,990	0	1,179,990
Electronic format materials - items	20,042	0	20,042
Other library materials - items	5,477,930	5,090	5,483,020
Total collection - titles	5,761,082	10,090	5,771,172
Total collection - items	15,750,324	10,090	15,760,414
Total collection - items per capita	3.14	0.18	3.11
Current subscriptions	25,868	0	25,868
LOCAL LIBRARY SERVICES			
Total library circulation	20,506,702	6,000	20,512,702
Circulations per capita	4.09	0.11	4.04
Circulations per paid staff member	12,211	.	12,215
Circulations per hour	51.74	3.33	51.52
Circulations per library visit	1.39	.	1.39
Circulation of juvenile materials	8,441,628	800	8,442,428
Collection turnover rate	1.30	0.59	1.30
Reference transactions	4,330,436	100	4,330,536
Reference transactions per capita	0.86	0.00	0.85
Library program attendance	1,055,231	100	1,055,331
Program attendance per capita	0.21	0.00	0.21
Attendance at juvenile programs	770,103	0	770,103
Libraries with Internet access	66	0	66
Number of library visits	14,762,331	0	14,762,331
Library visits per capita	2.94	0.00	2.91
STAFFING (FTEs)			
Librarians with ALA-MLS	397.00	0.00	397.00
Other librarians	128.11	0.00	128.11
Other paid staff	1,154.56	0.00	1,154.56
Total paid staff	1,679.30	0.00	1,679.30
Population per ALA-MLS	12,651	0	12,792
Population per total paid staff	2,988	0	3,021
Total volunteer hours	227,768	5,000	232,768
FACILITIES			
Main library - square footage	1,042,114	1,550	1,043,664
Main + branches - square footage	2,099,416	1,550	2,100,966
Square footage per capita	0.42	0.03	0.41

Public Library Statistics by System - 1999 (part 2)
Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	98	4	102
Population served (SFY 2001)	3,572,196	91,471	3,663,667
Population unserved (SFY 2001)	.	.	276,585
Number of branches	39	1	40
Number of bookmobiles	4	0	4
Public service outlets	56	0	56
EXPENDITURES ($)			
Salaries and wages	37,902,131	163,870	38,066,001
Employee benefits	8,277,744	30,191	8,307,935
Subtotal: wages and benefits	46,179,875	194,061	46,373,936
Print materials	6,800,072	63,323	6,863,395
Serial subscriptions	1,659,596	5,867	1,665,463
Other materials	1,390,196	9,413	1,399,609
Subtotal: library materials	9,849,863	78,603	9,928,466
Furniture and equipment	1,048,724	12,338	1,061,062
Other operating expenses	8,423,194	32,120	8,455,314
Subtotal: miscellaneous	9,471,918	44,458	9,516,376
Total direct expenditures	65,501,655	317,122	65,818,777
Indirect costs	921,900	0	921,900
Total operating expenditures	66,423,555	317,122	66,740,677
Salaries & wages per capita	10.61	1.79	10.39
Materials expend. per capita	2.76	0.86	2.71
Total operating expend. per capita	18.59	3.47	18.22
Capital Outlay	4,513,178	0	4,513,178
% of Total Operating Expenses			
* Wages & benefits	70%	61%	69%
* Library materials	15%	25%	15%
* Miscellaneous other	14%	14%	14%
* Indirect costs	1%	0%	1%
INCOME BY SOURCE ($)			
City	63,501,173	15,000	63,516,173
County	1,957,317	128,901	2,086,218
School district	454,480	118,640	573,120
Subtotal: local gov't income	65,912,970	262,541	66,175,511
Foundation and corporate grants	394,602	23,250	417,852
Federal LSTA funds	59,366	0	59,366
Other federal funds	97,966	5,890	103,856
State funds	117,053	115,700	232,753
Other local income	2,010,078	58,800	2,068,878
Subtotal: all other income	2,679,065	203,640	2,882,705
Total income	68,590,768	351,296	68,942,064
Local gov't income per capita	18.45	2.87	18.06
Total income per capita	19.20	3.84	18.82

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	4,772,887	95,998	4,868,885
Books & serials - items	7,875,707	104,577	7,980,284
Books & serials - items per capita	2.20	1.14	2.18
Government documents - items	1,161,373	0	1,161,373
Electronic format materials - items	9,381	92	9,473
Other library materials - items	2,860,517	10,648	2,871,165
Total collection - titles	5,677,207	106,233	5,783,440
Total collection - items	8,292,440	115,317	8,407,757
Total collection - items per capita	2.32	1.26	2.29
Current subscriptions	16,736	535	17,271
LOCAL LIBRARY SERVICES			
Total library circulation	16,197,601	112,957	16,310,558
Circulations per capita	4.53	1.23	4.45
Circulations per paid staff member	11,358	14,032	11,373
Circulations per hour	52.87	15.80	52.02
Circulations per library visit	1.58	1.80	1.58
Circulation of juvenile materials	6,586,543	22,696	6,609,239
Collection turnover rate	1.95	0.98	1.94
Reference transactions	3,369,208	11,020	3,380,228
Reference transactions per capita	0.94	0.12	0.92
Library program attendance	864,843	3,551	868,394
Program attendance per capita	0.24	0.04	0.24
Attendance at juvenile programs	606,323	3,026	609,349
Libraries with Internet access	91	3	94
Number of library visits	10,268,988	62,827	10,331,815
Library visits per capita	2.87	0.69	2.82
STAFFING (FTEs)			
Librarians with ALA-MLS	384.00	0.00	384.00
Other librarians	78.82	3.25	82.07
Other paid staff	962.89	4.80	967.69
Total paid staff	1,426.12	8.05	1,434.17
Population per ALA-MLS	9,293	0	9,530
Population per total paid staff	2,505	11,363	2,555
Total volunteer hours	213,782	4,484	218,266
FACILITIES			
Main library - square footage	1,728,818	27,542	1,756,360
Main + branches - square footage	2,247,551	30,542	2,278,093
Square footage per capita	0.63	0.33	0.62

Public Library Statistics by System - 1999 (part 2)
North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
Libraries reporting	71	1	72
Population served (SFY 2001)	2,008,671	2,156	2,010,827
Population unserved (SFY 2001)	.	.	291,189
Number of branches	19	0	19
Number of bookmobiles	0	0	0
Public service outlets	61	0	61
EXPENDITURES ($)			
Salaries and wages	17,535,744	54	17,535,798
Employee benefits	3,854,581	0	3,854,581
Subtotal: wages and benefits	21,390,325	54	21,390,379
Print materials	3,738,373	1,037	3,739,410
Serial subscriptions	1,059,547	0	1,059,547
Other materials	686,785	0	686,785
Subtotal: library materials	5,484,706	1,037	5,485,743
Furniture and equipment	571,842	0	571,842
Other operating expenses	4,792,470	1,138	4,793,608
Subtotal: miscellaneous	5,364,312	1,138	5,365,450
Total direct expenditures	32,239,342	2,229	32,241,571
Indirect costs	1,684	0	1,684
Total operating expenditures	32,241,026	2,229	32,243,255
Salaries & wages per capita	8.73	0.03	8.72
Materials expend. per capita	2.73	0.48	2.73
Total operating expend. per capita	16.05	1.03	16.03
Capital Outlay	1,463,819	0	1,463,819
% of Total Operating Expenses			
* Wages & benefits	66%	2%	66%
* Library materials	17%	47%	17%
* Miscellaneous other	17%	51%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	29,952,364	0	29,952,364
County	1,060,150	7,467	1,067,617
School district	359,261	0	359,261
Subtotal: local gov't income	31,371,775	7,467	31,379,242
Foundation and corporate grants	116,491	0	116,491
Federal LSTA funds	76,540	0	76,540
Other federal funds	54,317	0	54,317
State funds	292,437	0	292,437
Other local income	540,745	321	541,066
Subtotal: all other income	1,080,530	321	1,080,851
Total income	32,382,335	7,788	32,390,123
Local gov't income per capita	15.62	3.46	15.61
Total income per capita	16.12	3.61	16.11

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,715,646		2,715,646
Books & serials - items	3,978,184	14,247	3,992,431
Books & serials - items per capita	1.98	6.61	1.99
Government documents - items	1,144,736	0	1,144,736
Electronic format materials - items	13,737	0	13,737
Other library materials - items	509,598	205	509,803
Total collection - titles	3,445,492	0	3,445,492
Total collection - items	5,646,255	14,452	5,660,707
Total collection - items per capita	2.81	6.70	2.82
Current subscriptions	8,867	0	8,867
LOCAL LIBRARY SERVICES			
Total library circulation	12,897,452	916	12,898,368
Circulations per capita	6.42	0.42	6.41
Circulations per paid staff member	18,704		18,706
Circulations per hour	61.07	1.21	60.85
Circulations per library visit	1.71	1.01	1.71
Circulation of juvenile materials	3,762,500	405	3,762,905
Collection turnover rate	2.28	0.06	2.28
Reference transactions	3,695,190	50	3,695,240
Reference transactions per capita	1.84	0.02	1.84
Library program attendance	432,044	30	432,074
Program attendance per capita	0.22	0.01	0.21
Attendance at juvenile programs	334,478	30	334,508
Libraries with Internet access	61	0	61
Number of library visits	7,536,411	905	7,537,316
Library visits per capita	3.75	0.42	3.75
STAFFING (FTEs)			
Librarians with ALA-MLS	193.00	0.00	193.00
Other librarians	68.74	0.00	68.74
Other paid staff	427.32	0.00	427.32
Total paid staff	689.54	0.00	689.54
Population per ALA-MLS	10,382	0	10,393
Population per total paid staff	2,913	0	2,916
Total volunteer hours	170,299	760	171,059
FACILITIES			
Main library - square footage	873,841	978	874,819
Main + branches - square footage	1,045,142	978	1,046,120
Square footage per capita	0.52	0.45	0.52

Public Library Statistics by System - 1999 (part 2)
South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	52	2	54
Population served (SFY 2001)	1,722,324	12,623	1,734,947
Population unserved (SFY 2001)	.	.	125,235
Number of branches	15	0	15
Number of bookmobiles	1	0	1
Public service outlets	14	0	14
EXPENDITURES ($)			
Salaries and wages	8,437,436	54,000	8,491,436
Employee benefits	2,011,180	14,000	2,025,180
Subtotal: wages and benefits	10,448,616	68,000	10,516,616
Print materials	2,067,868	10,460	2,078,328
Serial subscriptions	396,924	950	397,874
Other materials	291,038	1,000	292,038
Subtotal: library materials	2,755,830	12,410	2,768,240
Furniture and equipment	245,192	1,700	246,892
Other operating expenses	3,176,358	12,528	3,188,886
Subtotal: miscellaneous	3,421,550	14,228	3,435,778
Total direct expenditures	16,626,435	94,638	16,721,073
Indirect costs	7,200	0	7,200
Total operating expenditures	16,635,687	94,638	16,730,325
Salaries & wages per capita	4.90	4.28	4.89
Materials expend. per capita	1.60	0.98	1.60
Total operating expend. per capita	9.66	7.50	9.64
Capital Outlay	607,553	0	607,553
% of Total Operating Expenses			
* Wages & benefits	63%	72%	63%
* Library materials	17%	13%	17%
* Miscellaneous other	21%	15%	21%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	13,419,049	110,244	13,529,293
County	2,558,688	1,000	2,559,688
School district	171,547	0	171,547
Subtotal: local gov't income	16,149,284	111,244	16,260,528
Foundation and corporate grants	184,024	0	184,024
Federal LSTA funds	522,900	0	522,900
Other federal funds	33,364	0	33,364
State funds	190,317	0	190,317
Other local income	293,664	0	293,664
Subtotal: all other income	1,224,269	0	1,224,269
Total income	17,373,508	111,244	17,484,752
Local gov't income per capita	9.38	8.81	9.37
Total income per capita	10.09	8.81	10.08

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	2,046,341	28,000	2,074,341
Books & serials - items	2,505,139	35,030	2,540,169
Books & serials - items per capita	1.45	2.78	1.46
Government documents - items	8,580	0	8,580
Electronic format materials - items	3,181	0	3,181
Other library materials - items	414,769	5,905	420,674
Total collection - titles	2,315,585	30,800	2,346,385
Total collection - items	2,931,669	40,935	2,972,604
Total collection - items per capita	1.70	3.24	1.71
Current subscriptions	5,814	90	5,904
LOCAL LIBRARY SERVICES			
Total library circulation	4,760,034	27,600	4,787,634
Circulations per capita	2.76	2.19	2.76
Circulations per paid staff member	10,481	9,583	10,475
Circulations per hour	36.49	9.00	35.86
Circulations per library visit	1.20	.	1.21
Circulation of juvenile materials	1,640,049	12,500	1,652,549
Collection turnover rate	1.62	0.67	1.61
Reference transactions	1,212,683	340	1,213,023
Reference transactions per capita	0.70	0.03	0.70
Library program attendance	592,782	120	592,902
Program attendance per capita	0.34	0.01	0.34
Attendance at juvenile programs	226,108	120	226,228
Libraries with Internet access	48	0	48
Number of library visits	3,956,761	.	3,956,761
Library visits per capita	2.30	.	2.28
STAFFING (FTEs)			
Librarians with ALA-MLS	70.00	0.00	70.00
Other librarians	62.31	1.40	63.71
Other paid staff	322.17	1.48	323.65
Total paid staff	454.18	2.88	457.06
Population per ALA-MLS	24,711	0	24,892
Population per total paid staff	3,792	4,383	3,796
Total volunteer hours	98,169	250	98,419
FACILITIES			
Main library - square footage	589,900	3,800	593,700
Main + branches - square footage	651,863	3,800	655,663
Square footage per capita	0.38	0.30	0.38

Public Library Statistics by System - 1999 (part 2)
Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	28	2	30
Population served (SFY 2001)	375,639	2,191	377,830
Population unserved (SFY 2001)	.	.	16,826
Number of branches	10	0	10
Number of bookmobiles	0	0	0
Public service outlets	11	0	11
EXPENDITURES ($)			
Salaries and wages	2,600,504	2,060	2,602,564
Employee benefits	765,113	0	765,113
Subtotal: wages and benefits	3,365,617	2,060	3,367,677
Print materials	595,211	1,125	596,336
Serial subscriptions	137,567	0	137,567
Other materials	114,617	0	114,617
Subtotal: library materials	847,395	1,125	848,520
Furniture and equipment	53,985	580	54,565
Other operating expenses	918,113	253	918,366
Subtotal: miscellaneous	972,098	833	972,931
Total direct expenditures	5,185,109	4,018	5,189,127
Indirect costs	562	0	562
Total operating expenditures	5,185,671	4,018	5,189,689
Salaries & wages per capita	6.92	0.94	6.89
Materials expend. per capita	2.26	0.51	2.25
Total operating expend. per capita	13.8	1.83	13.74
Capital Outlay	881,210	0	881,210
% of Total Operating Expenses			
• Wages & benefits	65%	51%	65%
• Library materials	16%	28%	16%
• Miscellaneous other	19%	21%	19%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	3,214,000	800	3,214,800
County	1,481,750	1,600	1,483,350
School district	116,025	0	116,025
Subtotal: local gov't income	4,811,775	2,400	4,814,175
Foundation and corporate grants	105,633	0	105,633
Federal LSTA funds	540	0	540
Other federal funds	0	0	0
State funds	225	0	225
Other local income	196,500	1,673	198,173
Subtotal: all other income	302,898	1,673	304,571
Total income	5,114,673	4,073	5,118,746
Local gov't income per capita	12.81	1.10	12.74
Total income per capita	13.62	1.86	13.55

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	918,792	7,424	926,216
Books & serials - items	1,376,067	7,424	1,383,491
Books & serials - items per capita	3.68	3.39	3.68
Government documents - items	4,354	0	4,354
Electronic format materials - items	1,297	0	1,297
Other library materials - items	244,412	333	244,745
Total collection - titles	1,101,904	7,757	1,109,661
Total collection - items	1,626,099	7,757	1,633,856
Total collection - items per capita	4.35	3.54	4.34
Current subscriptions	3,007	3	3,010
LOCAL LIBRARY SERVICES			
Total library circulation	2,915,032	1,458	2,916,490
Circulations per capita	7.79	0.67	7.75
Circulations per paid staff member	20,767	1,458	20,630
Circulations per hour	42.56	0.56	41.03
Circulations per library visit	2.80	1.61	2.80
Circulation of juvenile materials	1,137,407	548	1,137,955
Collection turnover rate	1.79	0.19	1.79
Reference transactions	750,284	17	750,301
Reference transactions per capita	2.01	0.01	1.99
Library program attendance	107,105	362	107,467
Program attendance per capita	0.29	0.17	0.29
Attendance at juvenile programs	73,461	261	73,722
Libraries with Internet access	27	0	27
Number of library visits	1,039,548	908	1,040,456
Library visits per capita	2.78	0.41	2.77
STAFFING (FTEs)			
Librarians with ALA-MLS	23.00	0.00	23.00
Other librarians	22.25	0.50	22.75
Other paid staff	95.49	0.50	95.99
Total paid staff	140.37	1.00	141.37
Population per ALA-MLS	16,530	0	16,626
Population per total paid staff	2,665	2,191	2,661
Total volunteer hours	32,326	1,025	33,351
FACILITIES			
Main library - square footage	230,018	518	230,536
Main + branches - square footage	272,144	518	272,662
Square footage per capita	0.73	0.24	0.72

Public Library Statistics by System - 1999 (part 2)
Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	15	1	16
Population served (SFY 2001)	685,618	74,072	759,690
Population unserved (SFY 2001)			1,284
Number of branches	10	0	10
Number of bookmobiles	1	0	1
Public service outlets	5	0	5
EXPENDITURES ($)			
Salaries and wages	3,633,795	130,177	3,763,972
Employee benefits	830,114	31,263	861,377
Subtotal: wages and benefits	4,463,910	161,440	4,625,350
Print materials	482,094	8,000	490,094
Serial subscriptions	131,705	2,700	134,405
Other materials	146,066	4,300	150,366
Subtotal: library materials	759,865	15,000	774,865
Furniture and equipment	146,707	0	146,707
Other operating expenses	1,005,514	14,964	1,020,478
Subtotal: miscellaneous	1,152,221	14,964	1,167,185
Total direct expenditures	6,375,996	191,404	6,567,400
Indirect costs	4,918	0	4,918
Total operating expenditures	7,105,156	191,404	7,296,560
Salaries & wages per capita	5.30	1.76	4.95
Materials expend. per capita	1.11	0.20	1.02
Total operating expend. per capita	10.36	2.58	9.60
Capital Outlay	484,338	2,650	486,988
% of Total Operating Expenses			
* Wages & benefits	63%	84%	63%
* Library materials	11%	8%	11%
* Miscellaneous other	16%	8%	16%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	6,342,167	0	6,342,167
County	539,032	191,404	730,436
School district	380,117	0	380,117
Subtotal: local gov't income	7,261,316	191,404	7,452,720
Foundation and corporate grants	73,783	5,500	79,283
Federal LSTA funds	1,000	0	1,000
Other federal funds	12,029	0	12,029
State funds	28,485	0	28,485
Other local income	51,272	0	51,272
Subtotal: all other income	166,569	5,500	172,069
Total income	7,427,885	196,904	7,624,789
Local gov't income per capita	10.59	2.58	9.81
Total income per capita	10.83	2.66	10.04

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	442,404	20,990	463,394
Books & serials - items	977,569	21,250	998,819
Books & serials - items per capita	1.46	0.29	1.34
Government documents - items	108,709	0	108,709
Electronic format materials - items	3,052	93	3,145
Other library materials - items	367,263	3,230	370,493
Total collection - titles	589,501	23,951	613,452
Total collection - items	1,456,593	24,573	1,481,166
Total collection - items per capita	2.17	0.33	1.99
Current subscriptions	1,587	90	1,677
LOCAL LIBRARY SERVICES			
Total library circulation	1,945,842	53,477	1,999,319
Circulations per capita	2.90	0.72	2.68
Circulations per paid staff member	11,304	7,640	11,161
Circulations per hour	40.84	21.37	39.87
Circulations per library visit	1.22	1.35	1.22
Circulation of juvenile materials	569,689	31,149	600,838
Collection turnover rate	1.34	2.18	1.35
Reference transactions	586,233	4,056	590,289
Reference transactions per capita	0.87	0.05	0.79
Library program attendance	69,305	1,205	70,510
Program attendance per capita	0.10	0.02	0.09
Attendance at juvenile programs	45,792	3,384	49,176
Libraries with Internet access	14	0	14
Number of library visits	1,597,409	39,758	1,637,167
Library visits per capita	2.38	0.54	2.20
STAFFING (FTEs)			
Librarians with ALA-MLS	33.00	1.00	34.00
Other librarians	12.56	1.00	13.56
Other paid staff	126.58	5.00	131.58
Total paid staff	172.14	7.00	179.14
Population per ALA-MLS	20,323	74,072	21,903
Population per total paid staff	3,896	10,582	4,157
Total volunteer hours	14,303	0	14,303
FACILITIES			
Main library - square footage	131,948	3,975	135,923
Main + branches - square footage	218,797	3,975	222,772
Square footage per capita	0.33	0.05	0.30

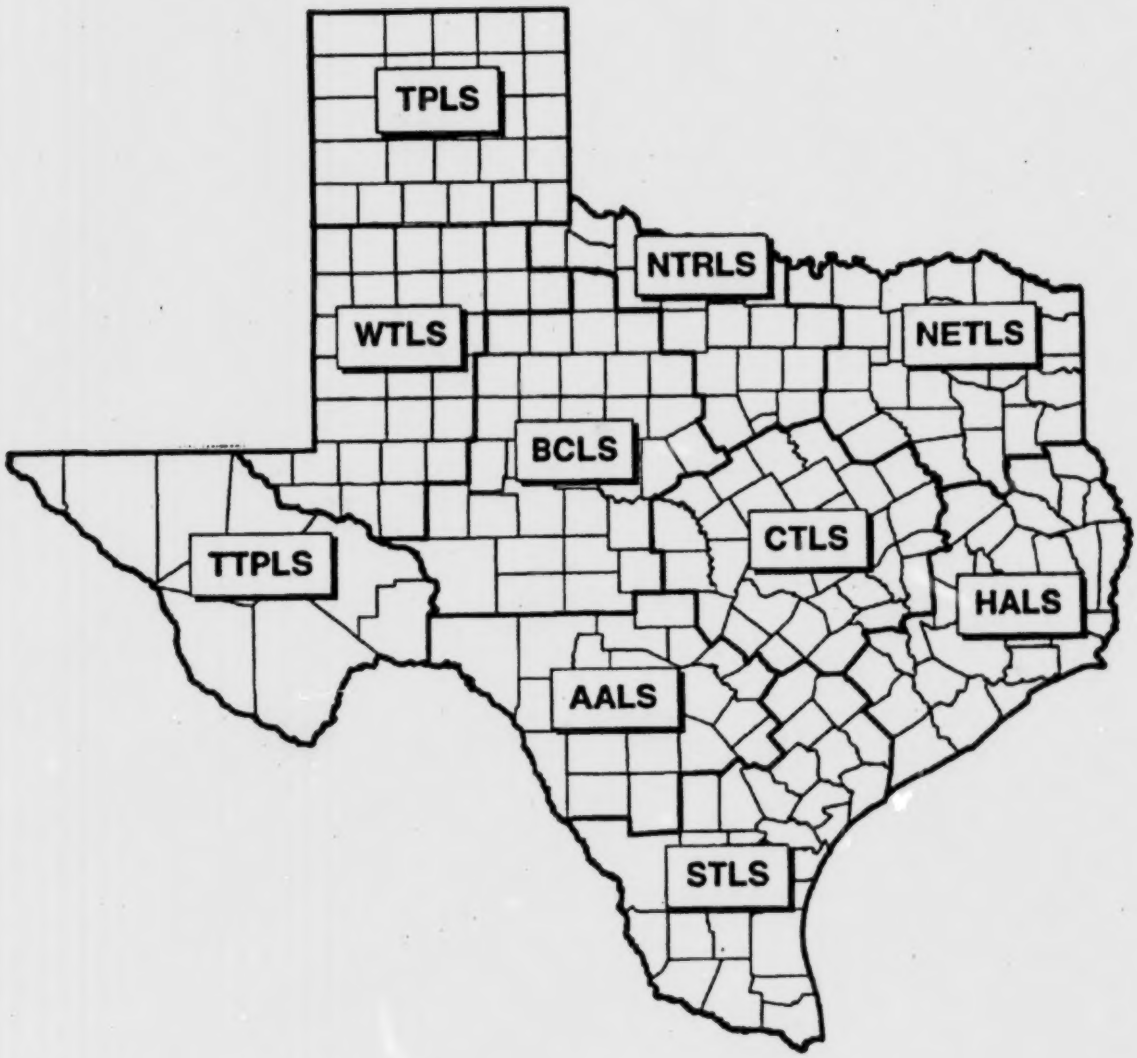
Public Library Statistics by System - 1999 (part 2)
West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	34	1	35
Population served (SFY 2001)	716,322	2,532	718,854
Population unserved (SFY 2001)			3,274
Number of branches	15	0	15
Number of bookmobiles	0	0	0
Public service outlets	7	0	7
EXPENDITURES ($)			
Salaries and wages	4,004,615	3,382	4,007,997
Employee benefits	1,126,214	0	1,126,214
Subtotal: wages and benefits	5,130,829	3,382	5,134,211
Print materials	765,036	1,200	766,236
Serial subscriptions	117,925	86	118,011
Other materials	144,322	0	144,322
Subtotal: library materials	1,027,283	1,286	1,028,569
Furniture and equipment	87,434	0	87,434
Other operating expenses	1,070,996	0	1,070,996
Subtotal: miscellaneous	1,161,037	0	1,161,037
Total direct expenditures	7,316,542	4,668	7,321,210
Indirect costs	1,418	0	1,418
Total operating expenditures	7,322,960	4,668	7,327,628
Salaries & wages per capita	5.59	1.34	5.58
Materials expend. per capita	1.43	0.51	1.43
Total operating expend. per capita	10.22	1.84	10.19
Capital Outlay	1,661,962	0	1,661,962
% of Total Operating Expenses			
* Wages & benefits	70%	72%	70%
* Library materials	14%	28%	14%
* Miscellaneous other	16%	0%	16%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	2,614,958	0	2,614,958
County	4,573,693	3,000	4,576,693
School district	73,520	0	73,520
Subtotal: local gov't income	7,262,171	3,000	7,265,171
Foundation and corporate grants	152,898	0	152,898
Federal LSTA funds	0	0	0
Other federal funds	16,442	0	16,442
State funds	56,973	0	56,973
Other local income	108,955	1,188	110,143
Subtotal: all other income	335,268	1,188	336,456
Total income	7,599,064	4,188	7,603,252
Local gov't income per capita	10.14	1.18	10.11
Total income per capita	10.61	1.65	10.58

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,174,329		1,174,329
Books & serials - items	1,522,781	10,279	1,533,060
Books & serials - items per capita	2.13	4.06	2.13
Government documents - items	28,453	0	28,453
Electronic format materials - items	2,601	0	2,601
Other library materials - items	275,182	1,000	276,182
Total collection - titles	1,355,835	0	1,355,835
Total collection - items	1,791,465	11,279	1,802,744
Total collection - items per capita	2.50	4.45	2.51
Current subscriptions	2,950	2	2,952
LOCAL LIBRARY SERVICES			
Total library circulation	2,763,604	6,485	2,770,089
Circulations per capita	3.86	2.56	3.85
Circulations per paid staff member	14,281	25,940	14,296
Circulations per hour	30.10	12.72	30.00
Circulations per library visit	1.61	1.49	1.61
Circulation of juvenile materials	812,974	1,960	814,934
Collection turnover rate	1.54	0.57	1.54
Reference transactions	443,991	460	444,451
Reference transactions per capita	0.62	0.18	0.62
Library program attendance	138,371	147	138,518
Program attendance per capita	0.19	0.06	0.19
Attendance at juvenile programs	103,354	72	103,426
Libraries with Internet access	33	0	33
Number of library visits	1,711,908	4,350	1,716,258
Library visits per capita	2.39	1.72	2.39
STAFFING (FTEs)			
Librarians with ALA-MLS	31.00	0.00	31.00
Other librarians	32.73	0.25	32.98
Other paid staff	129.79	0.00	129.79
Total paid staff	193.52	0.25	193.77
Population per ALA-MLS	23,107	0	23,189
Population per total paid staff	3,702	10,128	3,710
Total volunteer hours	33,519	240	33,759
FACILITIES			
Main library - square footage	354,703	1,000	355,703
Main + branches - square footage	407,601	1,000	408,601
Square footage per capita	0.57	0.39	0.57

Statistics by Library

TEXAS LIBRARY SYSTEMS



AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

Statistics by Library - 1999 (part 1)

City	Abernathy	Abilene	Alamo	Albany	Aledo
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	FLS	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,442	108,257	17,428	3,303	5,635
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,216	854,266	52,683	6,000	9,958
Employee benefits	0	257,467	12,367	0	762
Subtotal: wages and benefits	9,216	1,111,733	65,050	6,000	10,720
Print materials	2,054	221,945	5,839	406	4,556
Serial subscriptions	70	86,141	2,000	53	150
Other materials	0	7,219	58	376	895
Subtotal: library materials	2,124	315,305	7,897	835	5,601
Furniture and equipment	0	6,121	1,500	0	0
Other operating expenses	2,895	322,773	34,835	0	9,696
Subtotal: miscellaneous	2,895	328,894	36,335	0	9,696
Total direct expenditures	14,235	1,755,932	109,282	6,835	26,017
Indirect costs	1,418	13,980	0	0	0
Total operating expenditures	15,653	1,769,912	109,282	6,835	26,017
Salaries & wages per capita	2.68	7.89	3.02	1.82	1.77
Materials expend. per capita	0.62	2.91	0.45	0.25	0.99
Total operating expend. per capita	4.55	16.35	6.27	2.07	4.62
Capital Outlay	0	14,548	0	0	31,805
% of Total Operating Expenses					
* Wages & benefits	59%	63%	60%	88%	41%
* Library materials	14%	18%	7%	12%	22%
* Miscellaneous other	18%	19%	33%	0%	37%
* Indirect costs	9%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	1,701,134	98,420	276	450
County	4,371	0	8,662	4,000	17,700
School district	0	0	0	0	0
Subtotal: local gov't income	10,371	1,701,134	107,082	4,276	18,150
Foundation and corporate grants	0	2,500	2,200	3,000	0
Federal LSTA funds	0	66,277	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	764	0	0	735	4,151
Subtotal: all other income	764	68,777	2,200	3,735	4,151
Total income	11,135	1,769,911	109,282	8,011	22,301
Local gov't income per capita	3.01	15.71	6.14	1.29	3.22
Total income per capita	3.24	16.35	6.27	2.43	3.96

Statistics by Library - 1999 (part 2)

City	Abernathy	Abilene	Alamo	Albany	Aledo
LIBRARY COLLECTION					
Books & serials - titles	11,456	145,344	23,126	6,146	10,807
Books & serials - items	11,456	191,160	23,589	6,171	11,157
Books & serials - items per capita	3.33	1.77	1.35	1.87	1.98
Government documents - items	0	35,258	0	200	0
Electronic format materials - items	0	64	0	0	0
Other library materials - items	3,996	17,601	3,901	165	740
Total collection - titles	15,452	168,266	27,027	6,505	11,546
Total collection - items	15,452	244,083	27,490	6,536	11,897
Total collection - items per capita	4.49	2.25	1.58	1.98	2.11
Current subscriptions	8	375	19	4	4
LOCAL LIBRARY SERVICES					
Total library circulation	3,298	521,836	6,980	1,482	13,236
Circulations per capita	0.96	4.82	0.40	0.45	2.35
Circulations per paid staff member	4,123	13,288	3,490	2,964	17,648
Circulations per hour (overlapping)	3.23	80.36	2.92	1.45	7.30
Circulations per library visit	2.87	1.67	0.86	4.62	1.59
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,329	152,007	2,104	768	6,844
Collection turnover rate	0.21	2.14	0.25	0.23	1.11
Reference transactions	122	93,123	1,169	23	2,342
Reference transactions per capita	0.04	0.86	0.07	0.01	0.42
Library program attendance	356	27,662	299	185	147
Program attendance per capita	0.10	0.26	0.02	0.06	0.03
Attendance at juvenile programs	356	17,650	40	85	147
Library access to the Internet	Yes	Yes	Yes	No	No
Number of library visits	1,150	312,643	8,118	321	8,313
Library visits per capita	0.33	2.89	0.47	0.10	1.48
Hours per week (non-overlapping)	20	64	50	20	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	12.00	0.00	0.00	0.00
Other librarians	0.50	0.00	0.00	0.50	0.75
Other paid staff	0.30	27.27	2.00	0.00	0.00
Total paid staff	0.80	39.27	2.00	0.50	0.75
Population per ALA-MLS	0	9,021	0	0	0
Population per total paid staff	4,303	2,757	8,714	6,606	7,513
Head librarian's salary ($)	5,760	54,075	25,000	6,000	10,720
Head librarian - hours per week	20	40	40	20	35
Total volunteer hours	70	760	225	108	2,195
FACILITIES					
Main library - square footage	2,200	42,000	4,700	2,700	800
Main + branches - square footage	2,200	48,000	4,700	2,700	800
Square footage per capita	0.64	0.44	0.27	0.82	0.14

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Statistics by Library - 1999 (part 1)

City	Alice	Allen	Alpine	Alvarado	Alvord
System	STLS	NETLS	TTPLS	NTRLS	NTRLS
County	Jim Wells	Collin	Brewster	Johnson	Wise
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	40,028	42,559	8,893	3,345	3,144
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	239,767	456,445	41,304	21,221	5,900
Employee benefits	48,144	106,496	3,139	0	380
Subtotal: wages and benefits	287,911	562,941	44,443	21,221	6,280
Print materials	68,986	109,399	3,379	3,327	2,312
Serial subscriptions	11,700	20,250	301	183	67
Other materials	12,870	36,298	1,250	1,103	289
Subtotal: library materials	93,556	165,947	4,930	4,613	2,668
Furniture and equipment	2,181	2,510	11,326	12,130	108
Other operating expenses	72,533	113,402	9,001	16,370	3,726
Subtotal: miscellaneous	74,714	115,912	20,327	28,500	3,834
Total direct expenditures	456,181	844,800	69,700	54,334	12,782
Indirect costs	0	0	0	0	605
Total operating expenditures	456,181	844,800	69,700	54,334	13,387
Salaries & wages per capita	5.99	10.72	4.64	6.34	1.88
Materials expend. per capita	2.34	3.90	0.55	1.38	0.85
Total operating expend. per capita	11.40	19.85	7.84	16.24	4.26
Capital Outlay	0	14,592	0	600	2,093
% of Total Operating Expenses					
* Wages & benefits	63%	67%	64%	39%	47%
* Library materials	21%	20%	7%	8%	20%
* Miscellaneous other	16%	14%	29%	52%	29%
* Indirect costs	0%	0%	0%	0%	5%
INCOME BY SOURCE ($)					
City	252,381	837,849	22,216	44,341	8,585
County	50,000	15,333	28,812	0	8,305
School district	138,737	0	0	0	0
Subtotal: local gov't income	441,118	853,182	51,028	44,341	16,890
Foundation and corporate grants	0	0	9,013	0	110
Federal LSTA funds	0	0	0	0	0
Other federal funds	7,250	0	0	0	0
State funds	0	0	0	5,944	0
Other local income	15,066	4,000	18,500	4,049	2,536
Subtotal: all other income	22,316	4,000	27,513	9,993	2,646
Total income	463,434	857,182	78,541	54,334	19,536
Local gov't income per capita	11.02	20.05	5.74	13.26	5.37
Total income per capita	11.58	20.14	8.83	16.24	6.21

Statistics by Library - 1999 (part 2)

City	Alice	Allen	Alpine	Alvarado	Alvord
LIBRARY COLLECTION					
Books & serials - titles	81,020	72,442	31,578	16,623	9,965
Books & serials - items	91,026	74,000	31,898	16,623	10,022
Books & serials - items per capita	2.27	1.74	3.59	4.97	3.19
Government documents - items	0	0	0	0	0
Electronic format materials - items	580	157	42	3	11
Other library materials - items	31,157	6,318	6,509	1,100	2,751
Total collection - titles	103,725	78,544	37,736	17,726	12,695
Total collection - items	122,763	80,475	38,449	17,726	12,784
Total collection - items per capita	3.07	1.89	4.32	5.30	4.07
Current subscriptions	180	127	12	11	17
LOCAL LIBRARY SERVICES					
Total library circulation	215,903	332,909	23,653	14,891	6,107
Circulations per capita	5.39	7.82	2.66	4.45	1.94
Circulations per paid staff member	18,774	21,137	7,884	9,307	12,214
Circulations per hour (overlapping)	37.84	112.02	10.00	9.05	3.58
Circulations per library visit	2.80	1.94	1.54	0.76	1.56
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	75,252	180,229	4,112	4,760	1,449
Collection turnover rate	1.76	4.14	0.62	0.84	0.48
Reference transactions	15,232	16,513	8,462	1,303	51
Reference transactions per capita	0.38	0.39	0.95	0.39	0.02
Library program attendance	18,282	10,676	2,430	649	158
Program attendance per capita	0.46	0.25	0.27	0.19	0.05
Attendance at juvenile programs	16,005	10,676	620	585	158
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	77,001	171,768	15,379	19,692	3,915
Library visits per capita	1.92	4.04	1.73	5.89	1.25
Hours per week (non-overlapping)	54	59	48	32	32
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	7.00	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	0.80	0.50
Other paid staff	8.50	8.75	2.00	0.80	0.00
Total paid staff	11.50	15.75	3.00	1.60	0.50
Population per ALA-MLS	20,014	6,080	0	0	0
Population per total paid staff	3,481	2,702	2,964	2,091	6,288
Head librarian's salary ($)	39,500	60,210	19,500	11,248	5,900
Head librarian - hours per week	40	40	40	32	20
Total volunteer hours	1,381	500	1,766	1,516	1,693
FACILITIES					
Main library - square footage	12,000	20,000	3,600	5,460	1,426
Main + branches - square footage	18,734	20,000	4,000	5,460	1,426
Square footage per capita	0.47	0.47	0.45	1.63	0.45

Statistics by Library - 1999 (part 1)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
System	TPLS	HALS	WTLS	HALS	BCLS
County	Potter	Chambers	Andrews	Brazoria	Jones
Legal establishment	City	County	County	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	171,207	20,803	13,976	228,778	2,426
Number of branches	3	3	0	10	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	1,300,768	249,540	180,993	1,484,238	5,898
Employee benefits	396,471	73,349	0	461,216	0
Subtotal: wages and benefits	1,697,239	322,889	180,993	1,945,454	5,898
Print materials	311,920	45,843	41,865	452,089	819
Serial subscriptions	91,249	2,234	8,820	39,471	0
Other materials	81,347	2,353	3,278	.	0
Subtotal: library materials	484,516	50,430	53,963	505,101	819
Furniture and equipment	27,790	1,057	9,958	0	1,376
Other operating expenses	454,009	29,800	55,047	442,820	5,485
Subtotal: miscellaneous	481,799	30,857	65,005	442,820	6,861
Total direct expenditures	2,663,554	404,176	299,961	2,893,375	13,578
Indirect costs	0	0	0	0	0
Total operating expenditures	2,663,554	404,176	299,961	2,893,375	13,578
Salaries & wages per capita	7.60	12.00	12.95	6.49	2.43
Materials expend. per capita	2.83	2.42	3.86	2.21	0.34
Total operating expend. per capita	15.56	19.43	21.46	12.65	5.60
Capital Outlay	45,284	0	1,509,754	2,131,422	0
% of Total Operating Expenses					
* Wages & benefits	64%	80%	60%	67%	43%
* Library materials	18%	12%	18%	17%	6%
* Miscellaneous other	18%	8%	22%	15%	51%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,536,386	0	0	351,379	4,506
County	0	395,589	284,659	2,497,241	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,536,386	395,589	284,659	2,848,620	4,506
Foundation and corporate grants	0	5,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	15,010	0
Other local income	24,748	3,066	15,302	28,974	9,580
Subtotal: all other income	24,748	8,066	15,302	43,984	9,580
Total income	2,561,134	403,655	299,961	2,892,604	14,086
Local gov't income per capita	14.81	19.02	20.37	12.45	1.86
Total income per capita	14.95	19.40	21.46	12.64	5.81

Statistics by Library - 1999 (part 2)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
LIBRARY COLLECTION					
Books & serials - titles	268,441	61,278	51,481	205,291	16,800
Books & serials - items	587,349	85,639	55,969	540,606	16,800
Books & serials - items per capita	3.43	4.12	4.00	2.36	6.92
Government documents - items	3,429	0	0	3,591	0
Electronic format materials - items	435	40	12	518	12
Other library materials - items	143,319	15,549	6,209	51,415	1,229
Total collection - titles	374,336	75,291	56,952	246,501	18,041
Total collection - items	734,532	101,228	62,190	596,130	18,041
Total collection - items per capita	4.29	4.87	4.45	2.61	7.44
Current subscriptions	1,651	72	83	1,166	1
LOCAL LIBRARY SERVICES					
Total library circulation	2,044,509	129,509	84,562	1,155,419	4,078
Circulations per capita	11.94	6.23	6.05	5.05	1.68
Circulations per paid staff member	30,289	13,283	10,570	15,045	7,415
Circulations per hour (overlapping)	169.01	17.12	36.01	44.17	3.24
Circulations per library visit	3.63	1.12	1.42	1.67	0.82
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	850,917	47,608	37,014	419,634	750
Collection turnover rate	2.78	1.28	1.36	1.94	0.23
Reference transactions	700,953	5,144	17,760	48,324	160
Reference transactions per capita	4.09	0.25	1.27	0.21	0.07
Library program attendance	61,103	2,470	45,547	47,112	240
Program attendance per capita	0.36	0.12	3.26	0.21	0.10
Attendance at juvenile programs	42,452	2,397	30,203	46,722	240
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	563,827	115,185	59,716	690,690	4,974
Library visits per capita	3.29	5.54	4.27	3.02	2.05
Hours per week (non-overlapping)	70	55	48	68	24
STAFFING (FTEs)					
Librarians with ALA-MLS	17.00	1.00	0.00	9.00	0.00
Other librarians	0.00	8.40	3.50	13.00	0.55
Other paid staff	50.50	0.35	4.50	54.80	0.00
Total paid staff	67.50	9.75	8.00	76.80	0.55
Population per ALA-MLS	10,071	20,803	0	25,420	0
Population per total paid staff	2,536	2,134	1,747	2,979	4,411
Head librarian's salary ($)	53,916	40,616	31,907	53,000	5,898
Head librarian - hours per week	40	40	40	40	22
Total volunteer hours	6,500	541	6,596	4,645	2,500
FACILITIES					
Main library - square footage	60,000	8,400	19,900		925
Main + branches - square footage	91,314	12,998	19,900	110,594	925
Square footage per capita	0.53	0.62	1.42	0.48	0.38

Statistics by Library - 1999 (part 1)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
System	STLS	NTRLS	NTRLS	BCLS	NETLS
County	San Patricio	Archer	Tarrant	Stonewall	Henderson
Legal establishment	City	County	City	County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	11,092	8,333	306,497	1,783	54,094
Number of branches	0	0	4	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	36,496	17,536	2,184,742	18,382	72,110
Employee benefits	13,603	7,356	474,266	2,335	21,601
Subtotal: wages and benefits	50,099	24,892	2,659,008	20,717	93,711
Print materials	4,100	4,833	394,885	2,743	22,498
Serial subscriptions	480	0	59,624	0	597
Other materials	152	450	174,560	0	2,325
Subtotal: library materials	4,732	5,283	629,069	2,743	25,420
Furniture and equipment	0	0	0	0	4,250
Other operating expenses	0	4,931	590,444	1,500	20,627
Subtotal: miscellaneous	0	4,931	590,444	1,500	24,877
Total direct expenditures	54,831	35,106	3,878,521	24,960	144,008
Indirect costs	0	0	0	0	0
Total operating expenditures	54,831	35,106	3,878,521	24,960	144,008
Salaries & wages per capita	3.29	2.10	7.13	10.31	1.33
Materials expend. per capita	0.43	0.63	2.05	1.54	0.47
Total operating expend. per capita	4.94	4.21	12.65	14.00	2.66
Capital Outlay	0	29,500	106,940	0	0
% of Total Operating Expenses					
* Wages & benefits	91%	71%	69%	83%	65%
* Library materials	9%	15%	16%	11%	18%
* Miscellaneous other	0%	14%	15%	6%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	79,918	7,356	3,878,521	0	7,000
County	900	24,892	0	24,960	103,132
School district	0	0	0	0	0
Subtotal: local gov't income	80,818	32,248	3,878,521	24,960	110,132
Foundation and corporate grants	0	0	0	0	4,250
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	700
Other local income	3,231	12,283	0	1,543	24,326
Subtotal: all other income	3,231	12,283	0	1,543	29,276
Total income	84,049	44,531	3,878,521	26,503	139,408
Local gov't income per capita	7.29	3.87	12.65	14.00	2.04
Total income per capita	7.58	5.34	12.65	14.86	2.58

Statistics by Library - 1999 (part 2)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
LIBRARY COLLECTION					
Books & serials - titles	25,602	15,049	162,283	7,980	45,423
Books & serials - items	26,153	15,320	374,355	8,175	53,850
Books & serials - items per capita	2.36	1.84	1.22	4.58	1.00
Government documents - items	0	0	4,942	20	0
Electronic format materials - items	0	5	1352	10	0
Other library materials - items	1,217	2,503	71,690	6,627	3,099
Total collection - titles	26,619	17,452	196,120	14,523	48,061
Total collection - items	27,370	17,828	452,339	14,832	56,949
Total collection - items per capita	2.47	2.14	1.48	8.32	1.05
Current subscriptions	11	5	1,022	1	65
LOCAL LIBRARY SERVICES					
Total library circulation	17,038	29,067	1,475,385	7,285	79,473
Circulations per capita	1.54	3.49	4.81	4.09	1.47
Circulations per paid staff member	8,113	26,425	16,037	3,643	19,623
Circulations per hour (overlapping)	7.29	15.41	95.11	3.73	22.15
Circulations per library visit	0.95	1.30	1.81	1.20	2.14
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	2,115	9,191	709,653	2,040	18,051
Collection turnover rate	0.62	1.63	3.26	0.49	1.40
Reference transactions	2,705	4,570	209,872	397	8,440
Reference transactions per capita	0.24	0.55	0.68	0.22	0.16
Library program attendance	2,640	1,664	61,246	565	2,051
Program attendance per capita	0.24	0.20	0.20	0.32	0.04
Attendance at juvenile programs	2,640	1,210	58,465	565	2,051
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,894	22,362	815,015	6,051	37,180
Library visits per capita	1.61	2.68	2.66	3.39	0.69
Hours per week (non-overlapping)	49	40	70	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	26.00	0.00	0.00
Other librarians	1.00	1.00	5.50	2.00	1.00
Other paid staff	1.10	0.10	60.50	0.00	3.05
Total paid staff	2.10	1.10	92.00	2.00	4.05
Population per ALA-MLS	0	0	11,788	0	0
Population per total paid staff	5,282	7,575	3,331	892	13,357
Head librarian's salary ($)	20,113	23,841	94,848	12,662	22,891
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	1,200	5,919	136	2,756
FACILITIES					
Main library - square footage	7,590	4,000	63,575	1,754	12,142
Main + branches - square footage	7,590	4,000	101,675	1,754	15,142
Square footage per capita	0.68	0.48	0.33	0.98	0.28

Statistics by Library - 1999 (part 1)

City	Atlanta	Aubrey	Austin	Austin/Wells Branch	Azle
System	NETLS	NTRLS	CTLS	CTLS	NTRLS
County	Cass	Denton	Travis	Travis	Tarrant
Legal establishment	City	City	City	District	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	5,571	1,496	552,434	9,768	14,033
Number of branches	0	0	20	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	41,548	7,390	8,883,926	5,506	98,113
Employee benefits	9,352	1,176	2,109,226	0	15,427
Subtotal: wages and benefits	50,900	8,566	10,993,152	5,506	113,540
Print materials	3,035	1,392	990,678	2,000	12,200
Serial subscriptions	1,159	533	459,557	0	3,209
Other materials	608	335	234,278	0	2,500
Subtotal: library materials	4,802	2,260	1,684,513	2,000	17,909
Furniture and equipment	299	250	579,960	2,792	0
Other operating expenses	16,422	4,958	2,511,297	19,912	10,071
Subtotal: miscellaneous	16,721	5,208	3,091,257	22,704	10,071
Total direct expenditures	72,423	16,034	15,768,922	30,210	141,520
Indirect costs	0	300	0	0	0
Total operating expenditures	72,423	16,334	15,768,922	30,210	141,520
Salaries & wages per capita	7.46	4.94	16.08	0.56	6.99
Materials expend. per capita	0.86	1.51	3.05	0.20	1.28
Total operating expend. per capita	13.00	10.92	28.54	3.09	10.08
Capital Outlay	0	100	2,355,655	0	50,000
% of Total Operating Expenses					
* Wages & benefits	70%	52%	70%	18%	80%
* Library materials	7%	14%	11%	0%	13%
* Miscellaneous other	23%	32%	20%	0%	7%
* Indirect costs	0%	2%	0%	0%	0%
INCOME BY SOURCE ($)					
City	72,423	0	14,807,155	67,577	141,520
County	0	13,401	0	0	3,500
School district	0	0	0	0	0
Subtotal: local gov't income	72,423	13,401	14,807,155	67,577	145,020
Foundation and corporate grants	0	0	7,041	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,935	6,179	18,608	2,004	0
Subtotal: all other income	4,935	6,179	25,649	2,004	0
Total income	77,358	19,580	14,832,804	69,581	145,020
Local gov't income per capita	13.00	8.96	26.80	6.92	10.33
Total income per capita	13.89	13.09	26.85	7.12	10.33

Statistics by Library - 1999 (part 2)

City	Atlanta	Aubrey	Austin	Austin/Wells Branch	Azle
LIBRARY COLLECTION					
Books & serials - titles	29,055	9,452	405,105	.	34,126
Books & serials - items	31,993	9,834	1,251,855	12,400	34,947
Books & serials - items per capita	5.74	6.57	2.27	1.27	2.49
Government documents - items	53	58	0	0	0
Electronic format materials - items	36	10	706	22	16
Other library materials - items	2,560	2,468	80,193	4,728	4,261
Total collection - titles	31,199	11,801	447,653	.	38,403
Total collection - items	34,642	12,370	1,332,754	17,150	39,224
Total collection - items per capita	6.22	8.27	2.41	1.76	2.80
Current subscriptions	32	29	3,345	0	89
LOCAL LIBRARY SERVICES					
Total library circulation	36,257	3,982	2,989,256	5,085	74,462
Circulations per capita	6.51	2.66	5.41	0.52	5.31
Circulations per paid staff member	12,086	3,186	10,378	0	18,616
Circulations per hour (overlapping)	15.97	2.35	52.09	6.16	26.17
Circulations per library visit	0.84	0.95	1.12	1.47	2.00
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	9,782	1,792	1,204,174	3,636	25,233
Collection turnover rate	1.05	0.32	2.24	0.30	1.90
Reference transactions	4,526	360	396,974	100	5,762
Reference transactions per capita	0.81	0.24	0.72	0.01	0.41
Library program attendance	906	445	146,628	1,215	2,595
Program attendance per capita	0.16	0.30	0.27	0.12	0.18
Attendance at juvenile programs	906	358	139,112	1,215	2,595
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	43,108	4,213	2,676,015	3,449	37,231
Library visits per capita	7.74	2.82	4.84	0.35	2.65
Hours per week (non-overlapping)	46	32	72	23	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	75.52	0.00	0.00
Other librarians	1.00	0.75	0.75	0.75	1.00
Other paid staff	2.00	0.50	211.78	0.00	3.00
Total paid staff	3.00	1.25	288.05	0.75	4.00
Population per ALA-MLS	0	0	7,315	0	0
Population per total paid staff	1,857	1,197	1,918	13,024	3,508
Head librarian's salary ($)	17,380	13,005	91,147	5,506	31,000
Head librarian - hours per week	40	30	40	20	40
Total volunteer hours	1,974	477	12,539	760	460
FACILITIES					
Main library - square footage	6,000	1,968	110,633	2,640	8,900
Main + branches - square footage	6,000	1,968	371,670	2,640	8,900
Square footage per capita	1.08	1.32	0.67	0.27	0.63

Statistics by Library - 1999 (part 1)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
System	BCLS	NETLS	BCLS	AALS	AALS
County	Callahan	Dallas	Runnels	Bandera	Edwards
Legal establishment	County	City	Non-profit	FLS	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,845	18,435	6,602	13,648	3,779
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	8,841	65,207	13,014	51,507	4,080
Employee benefits	1,099	0	1,245	12,126	624
Subtotal: wages and benefits	9,940	65,207	14,259	63,633	4,704
Print materials	391	17,856	8,441	18,420	200
Serial subscriptions	107	250	544	1,015	100
Other materials	0	922	3,117	1,473	500
Subtotal: library materials	498	19,028	12,102	20,908	800
Furniture and equipment	0	0	723	5,606	0
Other operating expenses	1,245	0	46,234	18,386	1,555
Subtotal: miscellaneous	1,245	0	46,957	23,992	1,555
Total direct expenditures	11,683	84,235	73,318	108,534	7,059
Indirect costs	0	0	0	0	0
Total operating expenditures	11,683	84,235	73,318	108,534	7,059
Salaries & wages per capita	2.30	3.54	1.97	3.77	1.08
Materials expend. per capita	0.13	1.03	1.83	1.53	0.21
Total operating expend. per capita	3.04	4.57	11.11	7.95	1.87
Capital Outlay	0	0	11,319	60,577	47,744
% of Total Operating Expenses					
* Wages & benefits	85%	77%	19%	59%	67%
* Library materials	4%	23%	17%	19%	11%
* Miscellaneous other	11%	0%	64%	22%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	442	83,064	8,000	0	0
County	10,248	0	4,247	87,598	3,000
School district	0	0	0	0	2,100
Subtotal: local gov't income	10,690	83,064	12,247	87,598	5,100
Foundation and corporate grants	5,500	0	0	4,391	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	697	2,303	45,014	5,487	7,059
Subtotal: all other income	6,197	2,303	45,014	9,878	7,059
Total income	16,887	85,367	57,261	97,476	12,159
Local gov't income per capita	2.78	4.51	1.86	6.42	1.35
Total income per capita	4.39	4.63	8.67	7.14	3.22

Statistics by Library - 1999 (part 2)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
LIBRARY COLLECTION					
Books & serials - titles	18,560	22,880	11,138	24,802	11,080
Books & serials - items	18,692	23,126	11,411	25,661	12,000
Books & serials - items per capita	4.86	1.25	1.73	1.88	3.18
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	0	12	18
Other library materials - items	15,342	2,784	4,416	5,155	3,115
Total collection - titles	33,888	25,664	13,848	28,904	13,865
Total collection - items	34,034	25,910	15,827	30,828	15,133
Total collection - items per capita	8.85	1.41	2.40	2.26	4.00
Current subscriptions	18	26	35	60	12
LOCAL LIBRARY SERVICES					
Total library circulation	2,836	19,920	22,448	37,825	38,000
Circulations per capita	0.74	1.08	3.40	2.77	10.06
Circulations per paid staff member	5,672	6,640	28,060	12,608	76,000
Circulations per hour (overlapping)	2.84	8.54	11.74	18.08	23.46
Circulations per library visit	1.64	1.37	1.74	2.96	2.24
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	708	9,081	3,295	8,991	3,700
Collection turnover rate	0.08	0.77	1.42	1.23	2.51
Reference transactions	60	4,935	900	795	12,900
Reference transactions per capita	0.02	0.27	0.14	0.06	3.41
Library program attendance	0	200	725	550	1,200
Program attendance per capita	0.00	0.01	0.11	0.04	0.32
Attendance at juvenile programs	0	200	416	550	148
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,732	14,502	12,918	12,775	17,000
Library visits per capita	0.45	0.79	1.96	0.94	4.50
Hours per week (non-overlapping)	20	47	39	43	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	2.00	0.75	1.00	0.50
Other paid staff	0.00	1.00	0.05	2.00	0.00
Total paid staff	0.50	3.00	0.80	3.00	0.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	7,690	6,145	8,253	4,549	7,558
Head librarian's salary ($)	8,591	28,928	11,954	21,276	4,704
Head librarian - hours per week	20	40	30	40	21
Total volunteer hours	140	50	1,768	1,625	1,380
FACILITIES					
Main library - square footage	2,690	2,500	9,000	3,600	1,020
Main + branches - square footage	2,690	2,500	9,000	3,600	1,020
Square footage per capita	0.70	0.14	1.36	0.26	0.27

Statistics by Library - 1999 (part 1)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
System	CTLS	CTLS	HALS	HALS	HALS
County	Bell	Bastrop	Matagorda	Harris	Jefferson
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,645	17,148	28,641	93,304	109,841
Number of branches	0	0	2	0	5
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	12,944	94,960	178,884	959,078	1,037,258
Employee benefits	983	17,080	11,237	240,601	290,871
Subtotal: wages and benefits	13,927	112,040	190,121	1,199,679	1,328,129
Print materials	2,443	20,545	33,504	208,837	180,265
Serial subscriptions	975	6,658	4,009	13,172	0
Other materials	500	3,014	8,718	29,533	
Subtotal: library materials	3,918	30,217	46,231	251,542	180,265
Furniture and equipment	3,233	5,351	0	0	0
Other operating expenses	3,344	32,724	84,264	222,775	434,379
Subtotal: miscellaneous	6,577	38,075	84,264	222,775	434,379
Total direct expenditures	24,422	180,332	320,616	1,673,996	1,942,773
Indirect costs	0	0	0	0	0
Total operating expenditures	24,422	180,332	320,616	1,673,996	1,942,773
Salaries & wages per capita	7.87	5.54	6.25	10.28	9.44
Materials expend. per capita	2.38	1.76	1.61	2.70	1.64
Total operating expend. per capita	14.85	10.52	11.19	17.94	17.69
Capital Outlay	0	0	24,339	255,814	0
% of Total Operating Expenses					
* Wages & benefits	57%	62%	59%	72%	68%
* Library materials	16%	17%	14%	15%	9%
* Miscellaneous other	27%	21%	26%	13%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	23,024	175,332	65,000	1,473,622	1,942,773
County	0	5,000	150,000	20,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	23,024	180,332	215,000	1,493,622	1,942,773
Foundation and corporate grants	0	0	0	13,576	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	74,477	0
State funds	0	0	0	31,789	0
Other local income	1,389	0	148,526	69,626	0
Subtotal: all other income	1,389	0	148,526	189,468	0
Total income	24,422	180,332	363,526	1,683,090	1,942,773
Local gov't income per capita	14.00	10.52	7.51	16.01	17.69
Total income per capita	14.85	10.52	12.69	18.04	17.69

Statistics by Library - 1999 (part 2)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
LIBRARY COLLECTION					
Books & serials - titles	9,892	20,530	.	164,859	.
Books & serials - items	12,204	22,500	62,012	189,493	300,122
Books & serials - items per capita	7.42	1.31	2.17	2.03	2.73
Government documents - items	0	0	0	0	19,685
Electronic format materials - items	0	5	3039	2	.
Other library materials - items	1,073	3,650	12,178	35,416	.
Total collection - titles	10,892	24,185	.	197,543	.
Total collection - items	13,277	26,155	77,229	224,911	349,603
Total collection - items per capita	8.07	1.53	2.70	2.41	3.18
Current subscriptions	36	105	140	285	539
LOCAL LIBRARY SERVICES					
Total library circulation	13,729	118,375	129,040	566,867	279,524
Circulations per capita	8.35	6.90	4.51	6.08	2.54
Circulations per paid staff member	13,729	26,306	14,548	17,054	6,353
Circulations per hour (overlapping)	13.08	60.71	26.12	110.37	18.19
Circulations per library visit	3.92	1.13	1.42	2.42	.
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	7,574	50,000	32,589	207,438	88,350
Collection turnover rate	1.03	4.53	1.67	2.52	0.80
Reference transactions	2,300	3,500	62,865	38,896	88,115
Reference transactions per capita	1.40	0.20	2.19	0.42	0.80
Library program attendance	250	3,500	550	23,075	8,246
Program attendance per capita	0.15	0.20	0.02	0.25	0.08
Attendance at juvenile programs	250	3,000	550	20,767	6,459
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	3,500	105,000	91,000	234,612	.
Library visits per capita	2.13	6.12	3.18	2.51	.
Hours per week (non-overlapping)	21	39	60	60	69.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	5.25	11.00
Other librarians	0.50	0.00	0.00	3.50	5.00
Other paid staff	0.50	3.50	8.87	24.49	28.00
Total paid staff	1.00	4.50	8.87	33.24	44.00
Population per ALA-MLS	0	17,148	0	17,772	9,986
Population per total paid staff	1,645	3,811	3,229	2,807	2,496
Head librarian's salary ($)	7,048	38,000	47,237	62,858	73,620
Head librarian - hours per week	21	40	40	40	40
Total volunteer hours	990	650	1,248	9,117	9,538
FACILITIES					
Main library - square footage	2,322	6,000	10,000	50,500	30,464
Main + branches - square footage	2,322	6,000	11,900	50,500	70,146
Square footage per capita	1.41	0.35	0.42	0.54	0.64

Statistics by Library - 1999 (part 1)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
System	HALS	NTRLS	STLS	HALS	HALS
County	Jefferson	Tarrant	Bee	Harris	Austin
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	28,711	50,148	27,718	15,506	3,983
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	137,782	558,895	52,441	212,608	74,350
Employee benefits	42,011	95,160	5,039	50,430	12,823
Subtotal: wages and benefits	179,793	654,055	57,480	263,038	87,173
Print materials	13,918	79,017	7,242	35,252	9,415
Serial subscriptions	2,118	35,953	722	7,491	1,343
Other materials	2,773	19,610	857	5,171	0
Subtotal: library materials	18,809	134,580	8,821	47,914	10,758
Furniture and equipment	200	5,803	500	1,886	536
Other operating expenses	11,139	50,250	39,276	72,873	4,253
Subtotal: miscellaneous	11,339	56,053	39,776	74,759	4,789
Total direct expenditures	209,941	844,688	106,077	385,711	102,720
Indirect costs	0	0	0	0	0
Total operating expenditures	209,941	844,688	106,077	385,711	102,720
Salaries & wages per capita	4.80	11.14	1.89	13.71	18.67
Materials expend. per capita	0.66	2.68	0.32	3.09	2.70
Total operating expend. per capita	7.31	16.84	3.83	24.87	25.79
Capital Outlay	0	355,000	0	5,260	0
% of Total Operating Expenses					
* Wages & benefits	86%	77%	54%	68%	85%
* Library materials	9%	16%	8%	12%	10%
* Miscellaneous other	5%	7%	37%	19%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	851,114	38,400	369,956	102,720
County	225,266	0	50,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	225,266	851,114	88,400	369,956	102,720
Foundation and corporate grants	0	0	8,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	16,390	0
Other local income	2,026	0	7,681	15,248	8,825
Subtotal: all other income	2,026	0	15,681	31,638	8,825
Total income	227,292	851,114	104,081	401,594	111,545
Local gov't income per capita	7.85	16.97	3.19	23.86	25.79
Total income per capita	7.92	16.97	3.75	25.90	28.01

Statistics by Library - 1999 (part 2)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
LIBRARY COLLECTION					
Books & serials - titles	37,793	76,979	25,630	58,392	22,539
Books & serials - items	37,893	102,592	25,630	60,942	24,606
Books & serials - items per capita	1.32	2.05	0.92	3.93	6.18
Government documents - items	0	0	0	0	0
Electronic format materials - items	2	0	0	49	0
Other library materials - items	5,595	8,411	4,150	12,720	7,250
Total collection - titles	43,359	83,929	29,780	67,597	29,789
Total collection - items	43,490	111,003	29,780	73,711	31,856
Total collection - items per capita	1.51	2.21	1.07	4.75	8.00
Current subscriptions	89	281	65	143	40
LOCAL LIBRARY SERVICES					
Total library circulation	68,774	334,553	33,774	173,300	72,537
Circulations per capita	2.40	6.67	1.22	11.18	18.21
Circulations per paid staff member	13,755	14,571	7,505	21,663	24,179
Circulations per hour (overlapping)	25.08	122.82	11.70	67.12	34.51
Circulations per library visit	6.77	1.66	6.60	1.47	20.32
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	20,949	169,152	9,145	71,489	27,970
Collection turnover rate	1.58	3.01	1.13	2.35	2.28
Reference transactions	221	38,147	8,946	8,387	917
Reference transactions per capita	0.01	0.76	0.32	0.54	0.23
Library program attendance	0	9,223	1,514	9,085	653
Program attendance per capita	0.00	0.18	0.05	0.59	0.16
Attendance at juvenile programs	0	8,518	1,514	8,256	492
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,159	201,305	5,117	118,000	3,569
Library visits per capita	0.35	4.01	0.18	7.61	0.90
Hours per week (non-overlapping)	45	55	54	52	42
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	5.75	1.00	4.00	0.00
Other librarians	0.00	0.13	0.00	0.00	1.00
Other paid staff	4.00	17.08	3.50	4.00	2.00
Total paid staff	5.00	22.96	4.50	8.00	3.00
Population per ALA-MLS	28,711	8,721	27,718	3,877	0
Population per total paid staff	5,742	2,184	6,160	1,938	1,328
Head librarian's salary ($)	39,338	54,600	17,041	45,035	26,260
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	134	2,373	0	3,880	0
FACILITIES					
Main library - square footage	2,255	17,000	5,000	10,868	4,500
Main + branches - square footage	2,255	17,000	5,000	10,868	4,500
Square footage per capita	0.08	0.34	0.18	0.70	1.13

Statistics by Library - 1999 (part 1)

City	Belton	Benbrook	Big Lake	Big Spring	Blanco
System	CTLS	NTRLS	BCLS	WTLS	CTLS
County	Bell	Tarrant	Reagan	Howard	Blanco
Legal establishment	City	District	County	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	15,639	21,742	4,203	32,051	4,659
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,345	7,500	42,459	191,764	1,525
Employee benefits	13,516	735	14,904	78,463	114
Subtotal: wages and benefits	62,861	8,235	57,363	270,227	1,639
Print materials	15,948	3,445	6,632	30,000	3,907
Serial subscriptions	820	0	870	3,000	0
Other materials	0	0	3,666	1,200	73
Subtotal: library materials	16,768	3,445	11,168	34,200	3,980
Furniture and equipment	6,230	2,973	1,000	0	250
Other operating expenses	11,552	15,254	4,271	47,230	10,079
Subtotal: miscellaneous	17,782	18,227	5,271	47,230	10,329
Total direct expenditures	97,411	29,907	73,802	351,657	15,948
Indirect costs	0	0	0	0	0
Total operating expenditures	97,411	29,907	73,802	351,657	15,948
Salaries & wages per capita	3.16	0.34	10.10	5.98	0.33
Materials expend. per capita	1.07	0.16	2.66	1.07	0.85
Total operating expend. per capita	6.23	1.38	17.56	10.97	3.42
Capital Outlay	0	0	15,373	0	650,000
% of Total Operating Expenses					
* Wages & benefits	65%	0%	78%	77%	10%
* Library materials	17%	0%	15%	10%	25%
* Miscellaneous other	18%	0%	7%	13%	65%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	87,179	0	0	0	4,000
County	0	0	68,473	351,657	6,500
School district	0	0	0	0	0
Subtotal: local gov't income	87,179	0	68,473	351,657	10,500
Foundation and corporate grants	0	0	3,455	0	0
Federal LSTA funds	0	6,500	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	911	0	0
Other local income	10,232	23,407	224	0	5,659
Subtotal: all other income	10,232	29,907	4,590	0	5,659
Total income	97,411	29,907	73,063	351,657	16,159
Local gov't income per capita	5.57	0.00	16.29	10.97	2.25
Total income per capita	6.23	1.38	17.38	10.97	3.47

City	Bolton	Bonbrook	Big Lake	Big Spring	Blanco
LIBRARY COLLECTION					
Books & serials - titles	55,000	20,000	19,109	65,528	18,088
Books & serials - items	55,000	20,180	19,487	67,540	18,088
Books & serials - items per capita	3.52	0.93	4.64	2.11	3.88
Government documents - items	0	0	0	0	46
Electronic format materials - items	0	0	8	500	27
Other library materials - items	8,904	3,837	683	3,562	2,122
Total collection - titles	63,904	23,837	19,616	69,510	19,888
Total collection - items	63,904	24,017	20,178	71,602	20,263
Total collection - items per capita	4.09	1.10	4.80	2.23	4.35
Current subscriptions	24	5	41	105	23
LOCAL LIBRARY SERVICES					
Total library circulation	27,124	10,876	15,775	125,000	22,229
Circulations per capita	1.73	0.50	3.75	3.90	4.77
Circulations per paid staff member	6,815	0	7,512	13,889	37,048
Circulations per hour (overlapping)	16.86	0.00	7.99	47.17	19.05
Circulations per library visit	1.00	0.00	2.05	4.13	1.52
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	13,674	4,806	6,027	31,248	3,536
Collection turnover rate	0.42	0.00	0.78	1.75	1.10
Reference transactions	2,847	420	3,400	0	534
Reference transactions per capita	0.18	0.02	0.81	.	0.11
Library program attendance	611	0	609	7,500	600
Program attendance per capita	0.04	0.00	0.14	.	0.13
Attendance at juvenile programs	471	0	564	6,578	107
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	27,111	4,800	7,696	30,240	14,640
Library visits per capita	1.73	0.22	1.83	0.94	3.14
Hours per week (non-overlapping)	30	22	39.5	57	27
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	2.00	0.00
Other librarians	1.00	0.00	0.90	0.00	0.50
Other paid staff	2.98	0.00	1.20	7.00	0.10
Total paid staff	3.98	1.00	2.10	9.00	0.60
Population per ALA-MLS	0	21,742	0	16,026	0
Population per total paid staff	3,929	21,742	2,001	3,561	7,765
Head librarian's salary ($)	28,001	45,000	20,967	37,540	1
Head librarian - hours per week	40	40	36	40	20
Total volunteer hours	0	2,129	325	750	5,590
FACILITIES					
Main library - square footage	5,659	2,225	5,000	25,000	6,000
Main + branches - square footage	5,659	2,225	5,000	25,000	6,000
Squere footage per capita	0.36	0.10	1.19	0.78	1.29

Statistics by Library - 1999 (part 1)

City	Blue Mound	Boerne	Bonham	Booker	Borger
System	NTRLS	AALS	NETLS	TPLS	TPLS
County	Tarrant	Kendall	Fannin	Lipscomb	Hutchinson
Legal establishment	City	FLS	City	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	2,563	10,546	7,306	2,200	24,077
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,383	143,905	75,935	34,000	181,361
Employee benefits	37	23,926	17,161	3,973	53,505
Subtotal: wages and benefits	13,420	167,831	93,096	37,973	234,866
Print materials	800	28,333	10,423	4,506	20,876
Serial subscriptions	100	2,475	1,268	0	8,395
Other materials	100	2,424	635	672	721
Subtotal: library materials	1,000	33,232	12,326	5,178	29,992
Furniture and equipment	0	746	0	0	9,648
Other operating expenses	1,000	30,593	21,425	1,515	46,729
Subtotal: miscellaneous	1,000	31,339	21,425	1,515	56,377
Total direct expenditures	15,420	232,402	126,847	44,666	321,235
Indirect costs	0	0	0	0	0
Total operating expenditures	15,420	232,402	126,847	44,666	321,235
Salaries & wages per capita	5.22	13.65	10.39	15.45	7.53
Materials expend. per capita	0.39	3.15	1.69	2.35	1.25
Total operating expend. per capita	6.02	22.04	17.36	20.30	13.34
Capital Outlay	0	19,495	0	0	0
% of Total Operating Expenses					
* Wages & benefits	87%	72%	73%	85%	73%
* Library materials	6%	14%	10%	12%	9%
* Miscellaneous other	6%	13%	17%	3%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,421	153,504	105,422	2,000	0
County	0	62,000	0	6,000	313,913
School district	0	0	0	24,940	0
Subtotal: local gov't income	15,421	215,504	105,422	32,940	313,913
Foundation and corporate grants	0	13,944	0	12,000	7,322
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	463	0	0	0
State funds	0	1,206	0	0	0
Other local income	0	31,618	12,062	2,226	2,981
Subtotal: all other income	0	47,231	12,062	14,226	10,303
Total income	15,421	262,735	117,484	47,166	324,216
Local gov't income per capita	6.02	20.43	14.43	14.97	13.04
Total income per capita	6.02	24.91	16.08	21.44	13.47

Statistics by Library - 1999 (part 2)

City	Blue Mound	Boorne	Bonham	Booker	Borger
LIBRARY COLLECTION					
Books & serials - titles	10,210	31,041	37,561	18,000	63,503
Books & serials - items	10,233	33,022	38,156	18,000	68,687
Books & serials - items per capita	3.99	3.13	5.22	8.18	2.85
Government documents - items	0	60	0	0	0
Electronic format materials - items	0	115	10	20	66
Other library materials - items	1,427	4,723	2,495	876	6,463
Total collection - titles	11,629	35,747	40,040	18,496	69,860
Total collection - items	11,660	37,920	40,661	18,896	75,216
Total collection - items per capita	4.55	3.60	5.57	8.59	3.12
Current subscriptions	14	114	72	22	183
LOCAL LIBRARY SERVICES					
Total library circulation	6,201	112,037	53,079	41,198	84,440
Circulations per capita	2.42	10.62	7.27	18.73	3.51
Circulations per paid staff member	7,295	18,673	13,270	35,824	9,934
Circulations per hour (overlapping)	3.59	48.99	24.13	19.37	14.33
Circulations per library visit	2.24	1.16	1.37	3.17	1.01
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,556	37,616	11,694	22,000	31,395
Collection turnover rate	0.53	2.95	1.31	2.18	1.12
Reference transactions	1,043	9,168	4,500	1,200	1,712
Reference transactions per capita	0.41	0.87	0.62	0.55	0.07
Library program attendance	18	9,953	2,052	7,000	7,027
Program attendance per capita	0.01	0.94	0.28	3.18	0.29
Attendance at juvenile programs	18	4,535	2,052	2,700	7,003
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,772	96,833	38,603	13,000	83,223
Library visits per capita	1.08	9.18	5.28	5.91	3.46
Hours per week (non-overlapping)	34	51	44	46	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	1.00	0.00
Other librarians	0.85	0.00	1.00	0.00	1.00
Other paid staff	0.00	4.00	3.00	0.15	7.50
Total paid staff	0.85	6.00	4.00	1.15	8.50
Population per ALA-MLS	0	5,273	0	2,200	0
Population per total paid staff	3,015	1,758	1,827	1,913	2,833
Head librarian's salary ($)	13,384	39,083	24,898	30,072	28,000
Head librarian - hours per week	34	40	40	40	40
Total volunteer hours	40	6,946	848	1,100	2,583
FACILITIES					
Main library - square footage	644	10,920	5,500	2,193	8,753
Main + branches - square footage	644	10,920	5,500	2,193	11,825
Square footage per capita	0.26	1.04	0.75	1.00	0.49

Statistics by Library - 1999 (part 1)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
System	NTRLS	NTRLS	AALS	BCLS	BCLS
County	Montague	Wise	Kinney	McCulloch	Stephens
Legal establishment	City	City	County	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	5,412	3,995	3,482	8,751	9,811
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	58,489	5,976	13,520	32,563	42,077
Employee benefits	19,504	0	4,969	8,121	3,340
Subtotal: wages and benefits	77,993	5,976	18,489	40,684	45,417
Print materials	16,200	1,035	4,090	11,495	5,888
Serial subscriptions	4,205	30	148	162	1,193
Other materials	1,128	1,004	152	396	0
Subtotal: library materials	21,533	2,069	4,390	12,053	7,081
Furniture and equipment	0	265	1,070	149	9,060
Other operating expenses	20,703	3,089	8,612	15,580	16,352
Subtotal: miscellaneous	20,703	3,354	9,682	15,729	25,412
Total direct expenditures	120,229	11,399	32,561	68,466	77,910
Indirect costs	0	0	1,102	0	0
Total operating expenditures	120,229	11,399	33,663	68,466	77,910
Salaries & wages per capita	10.81	1.50	3.88	3.72	4.29
Materials expend. per capita	3.98	0.52	1.26	1.38	0.72
Total operating expend. per capita	22.22	2.85	9.67	7.82	7.94
Capital Outlay	0	0	0	62,383	0
% of Total Operating Expenses					
* Wages & benefits	65%	52%	55%	59%	58%
* Library materials	18%	18%	13%	18%	9%
* Miscellaneous other	17%	29%	29%	23%	33%
* Indirect costs	0%	0%	3%	0%	0%
INCOME BY SOURCE ($)					
City	114,089	2,037	0	32,000	13,900
County	0	9,031	31,551	30,245	12,000
School district	0	0	0	0	0
Subtotal: local gov't income	114,089	11,068	31,551	62,245	25,900
Foundation and corporate grants	0	0	0	195	31,349
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	5,153	0	0	0	0
Other local income	6,140	570	3,038	11,683	15,573
Subtotal: all other income	11,293	570	3,038	11,878	46,922
Total income	125,382	11,638	34,589	74,123	72,822
Local gov't income per capita	21.08	2.77	9.06	7.11	2.64
Total income per capita	23.17	2.91	9.93	8.47	7.42

Statistics by Library - 1999 (part 2)

City	Bowie	Boyd	Brackettville	Brady	Breckenridge
LIBRARY COLLECTION					
Books & serials - titles	23,493	7,914	16,532	19,071	16,892
Books & serials - items	23,510	8,721	16,690	21,548	17,314
Books & serials - items per capita	4.34	2.18	4.79	2.46	1.76
Government documents - items	.	0	50	21	0
Electronic format materials - items	4	0	166	84	10
Other library materials - items	4,844	1,999	2,726	2,700	1,212
Total collection - titles	25,408	9,913	19,434	21,343	18,114
Total collection - items	28,358	10,720	19,632	24,353	18,536
Total collection - items per capita	5.24	2.68	5.64	2.78	1.89
Current subscriptions	58	17	12	12	79
LOCAL LIBRARY SERVICES					
Total library circulation	46,045	4,493	15,326	43,532	14,195
Circulations per capita	8.51	1.12	4.40	4.97	1.45
Circulations per paid staff member	11,511	4,493	7,663	14,757	7,471
Circulations per hour (overlapping)	24.78	3.35	8.48	21.60	8.45
Circulations per library visit	.	1.70	0.98	1.31	1.18
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	6,163	1,032	2,146	4,918	2,533
Collection turnover rate	1.62	0.42	0.78	1.79	0.77
Reference transactions	753	260	1,409	4,800	1,965
Reference transactions per capita	0.14	0.07	0.40	0.55	0.20
Library program attendance	594	0	148	348	63
Program attendance per capita	0.11	0.00	0.04	0.04	0.01
Attendance at juvenile programs	106	0	108	307	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	2,637	15,600	33,194	12,062
Library visits per capita	.	0.66	4.48	3.79	1.23
Hours per week (non-overlapping)	37	28	36	40	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	1.00	1.00	1.00	0.60
Other paid staff	3.00	0.00	1.00	1.95	0.30
Total paid staff	4.00	1.00	2.00	2.95	1.90
Population per ALA-MLS	0	0	0	0	9,811
Population per total paid staff	1,353	3,995	1,741	2,966	5,164
Head librarian's salary ($)	24,219	5,976	13,520	16,005	17,616
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	1,356	444	450	2,049	869
FACILITIES					
Main library - square footage	8,175	1,173	2,200	4,100	7,735
Main + branches - square footage	8,175	1,173	2,200	4,100	7,735
Square footage per capita	1.51	0.29	0.63	0.47	0.79

Statistics by Library - 1999 (part 1)

City	Brenham	Bridge City	Bridgeport	Brownfield	Brownsville
System	CTLS	HALS	NTRLS	WTLS	STLS
County	Washington	Orange	Wise	Terry	Cameron
Legal establishment	City	City	City-County	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	29,127	8,231	13,211	12,896	169,358
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	115,356	20,333	69,064	67,062	428,005
Employee benefits	34,410	8,587	18,550	20,217	146,049
Subtotal: wages and benefits	149,766	28,920	87,614	87,279	574,054
Print materials	16,530	8,710	10,605	13,725	261,132
Serial subscriptions	3,763	1,061	1,803	2,101	10,982
Other materials	2,682	2,019	1,837	250	65,044
Subtotal: library materials	22,975	11,790	14,245	16,076	337,158
Furniture and equipment	0	553	0	12,749	10,280
Other operating expenses	45,963	7,892	23,158	9,761	176,211
Subtotal: miscellaneous	45,963	8,445	23,158	22,510	186,491
Total direct expenditures	218,704	49,155	125,017	125,865	1,097,703
Indirect costs	0	0	0	0	0
Total operating expenditures	218,704	49,155	125,017	125,865	1,097,703
Salaries & wages per capita	3.96	2.47	5.23	5.20	2.53
Materials expend. per capita	0.79	1.43	1.08	1.25	1.99
Total operating expend. per capita	7.51	5.97	9.46	9.76	6.48
Capital Outlay	0	0	9,742	0	25,381
% of Total Operating Expenses					
* Wages & benefits	68%	59%	70%	69%	52%
* Library materials	11%	24%	11%	13%	31%
* Miscellaneous other	21%	17%	19%	18%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	221,915	49,155	106,366	7,497	1,058,831
County	15,000	0	17,421	122,567	29,060
School district	0	0	0	0	0
Subtotal: local gov't income	236,915	49,155	123,787	130,064	1,087,891
Foundation and corporate grants	0	8,732	0	18,542	9,812
Federal LSTA funds	0	0	0	0	504,300
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	50,207	3,042	1,230	8,575	0
Subtotal: all other income	50,207	11,774	1,230	27,117	514,112
Total income	287,122	60,929	125,017	157,181	1,602,003
Local gov't income per capita	8.13	5.97	9.37	10.09	6.42
Total income per capita	9.86	7.40	9.46	12.19	9.46

Statistics by Library - 1999 (part 2)

City	Brenham	Bridge City	Bridgeport	Brownfield	Brownsville
LIBRARY COLLECTION					
Books & serials - titles	37,524	15,576	29,050	34,250	84,589
Books & serials - items	39,413	16,016	29,184	36,250	111,210
Books & serials - items per capita	1.35	1.95	2.21	2.81	0.66
Government documents - items	0	0	0	100	0
Electronic format materials - items	41	38	31	10	0
Other library materials - items	6,432	1,592	2,777	1,967	1,431
Total collection - titles	43,956	17,206	31,858	36,315	84,687
Total collection - items	45,886	17,646	31,992	38,327	112,641
Total collection - items per capita	1.58	2.14	2.42	2.97	0.67
Current subscriptions	66	47	53	95	211
LOCAL LIBRARY SERVICES					
Total library circulation	72,827	23,522	53,907	33,223	137,815
Circulations per capita	2.50	2.86	4.08	2.58	0.81
Circulations per paid staff member	11,204	22,402	14,337	9,492	5,742
Circulations per hour (overlapping)	25.23	21.04	20.31	16.02	47.85
Circulations per library visit	1.13	1.55	0.90	1.76	0.57
Standard loan period (days)	14	14	14	21	28
Circulation of juvenile materials	36,415	9,156	5,826	8,359	58,250
Collection turnover rate	1.59	1.33	1.69	0.87	1.22
Reference transactions	13,000	6,060	8,879	1,645	23,840
Reference transactions per capita	0.45	0.74	0.67	0.13	0.14
Library program attendance	18,000	352	665	172	7,800
Program attendance per capita	0.62	0.04	0.05	0.01	0.05
Attendance at juvenile programs	17,000	352	605	799	7,800
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	64,172	15,150	59,897	18,854	243,340
Library visits per capita	2.20	1.84	4.53	1.46	1.44
Hours per week (non-overlapping)	56	22	43	42	57
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.88	0.00	5.00
Other librarians	0.00	0.55	0.00	1.00	0.00
Other paid staff	5.50	0.50	2.88	2.50	19.00
Total paid staff	6.50	1.05	3.76	3.50	24.00
Population per ALA-MLS	29,127	0	15,013	0	33,872
Population per total paid staff	4,481	7,839	3,514	3,685	7,057
Head librarian's salary ($)	29,937	14,435	25,275	25,057	53,000
Head librarian - hours per week	40	22	35	40	40
Total volunteer hours	850	727	550	79	2,549
FACILITIES					
Main library - square footage	11,900	2,500	8,200	7,056	50,000
Main + branches - square footage	11,900	2,500	8,200	7,056	50,000
Square footage per capita	0.41	0.30	0.62	0.55	0.30

Statistics by Library - 1999 (part 1)

City	Brownwood	Bryan	Buda	Buffalo	Bullard
System	BCLS	CTLS	CTLS	CTLS	NETLS
County	Brown	Brazos	Hays	Leon	Smith
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	37,051	133,407	3,796	1,784	1,258
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	97,746	769,445	29,800	15,160	10,718
Employee benefits	32,716	236,755	6,660	3,222	0
Subtotal: wages and benefits	130,462	1,006,200	36,460	18,382	10,718
Print materials	29,949	184,951	10,550	1,882	2,249
Serial subscriptions	3,896	27,836	988	426	26
Other materials	1,785	2,494	1,890	0	31
Subtotal: library materials	35,630	215,281	13,428	2,308	2,306
Furniture and equipment	886	46,552	7,015	174	0
Other operating expenses	29,691	102,453	8,677	5,954	0
Subtotal: miscellaneous	30,577	149,005	15,692	6,128	0
Total direct expenditures	196,669	1,370,486	65,580	26,818	13,024
Indirect costs	0	0	0	0	0
Total operating expenditures	196,669	1,370,486	65,580	26,818	13,024
Salaries & wages per capita	2.64	5.77	7.85	8.50	8.52
Materials expend. per capita	0.96	1.61	3.54	1.29	1.83
Total operating expend. per capita	5.31	10.27	17.28	15.03	10.35
Capital Outlay	0	119,143	306	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	73%	56%	69%	0%
* Library materials	18%	16%	20%	9%	0%
* Miscellaneous other	16%	11%	24%	23%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	185,672	1,370,486	40,000	25,277	2,596
County	24,000	0	20,760	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	189,672	1,370,486	60,760	25,277	2,596
Foundation and corporate grants	9,000	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	.	0	0	0	3,000
Other local income	12,014	0	4,820	1,541	9,269
Subtotal: all other income	21,013	0	4,820	1,541	12,269
Total income	210,686	1,370,486	65,580	26,818	14,865
Local gov't income per capita	5.12	10.27	16.01	14.17	2.06
Total income per capita	5.69	10.27	17.28	15.03	11.82

Statistics by Library - 1999 (part 2)

City	Brownwood	Bryan	Buda	Buffalo	Bullard
LIBRARY COLLECTION					
Books & serials - titles	77,709	146,679	15,420	10,300	.
Books & serials - items	78,209	199,131	16,600	11,500	12,480
Books & serials - items per capita	2.11	1.49	4.37	6.45	9.92
Government documents - items	0	1,910	0	0	0
Electronic format materials - items	65	389	36	0	0
Other library materials - items	3,422	7,224	1,903	.	1,683
Total collection - titles	81,186	153,936	17,344	12,290	.
Total collection - items	81,696	208,654	18,539	13,490	14,163
Total collection - items per capita	2.20	1.56	4.88	7.56	11.26
Current subscriptions	127	433	37	6	2
LOCAL LIBRARY SERVICES					
Total library circulation	79,413	459,231	34,477	2,600	15,146
Circulations per capita	2.14	3.44	9.08	1.46	12.04
Circulations per paid staff member	13,236	12,668	18,146	3,467	0
Circulations per hour (overlapping)	30.57	67.26	16.46	1.82	0.00
Circulations per library visit	1.20	1.76	1.75	2.48	0.00
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	18,220	211,649	13,971	.	4,841
Collection turnover rate	0.97	2.20	1.86	0.19	1.07
Reference transactions	6,857	27,224	1,211	35	.
Reference transactions per capita	0.19	0.20	0.32	0.02	.
Library program attendance	563	18,024	2,367	330	.
Program attendance per capita	0.02	0.14	0.62	0.18	.
Attendance at juvenile programs	563	17,226	2,198	288	.
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	66,000	260,452	19,649	1,050	5,077
Library visits per capita	1.78	1.95	5.18	0.59	4.04
Hours per week (non-overlapping)	51	60	41	30	0
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	11.00	1.00	0.00	0.00
Other librarians	1.00	1.00	0.00	0.75	0.50
Other paid staff	4.00	24.25	0.90	0.00	0.50
Total paid staff	6.00	36.25	1.90	0.75	1.00
Population per ALA-MLS	37,051	12,128	3,796	0	0
Population per total paid staff	6,175	3,680	1,998	2,379	1,258
Head librarian's salary ($)	26,423	64,785	22,176	14,760	7,728
Head librarian - hours per week	40	40	40	30	20
Total volunteer hours	0	875	3,788	110	778
FACILITIES					
Main library - square footage	10,000	25,000	5,200	2,200	3,000
Main + branches - square footage	10,000	47,000	5,200	2,200	3,000
Square footage per capita	0.27	0.35	1.37	1.23	2.38

Statistics by Library - 1999 (part 1)

City	Bulverde	Buna	Burkburnett	Burleson	Burnet
System	AALS	HALS	NTRLS	NTRLS	CTLS
County	Comal	Jasper	Wichita	Johnson	Burnet
Legal establishment	Non-profit	Non-profit	City	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	10,365	8,807	10,673	20,817	32,195
Number of branches	0	0	0	0	4
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	16,940	12,020	60,199	192,578	248,419
Employee benefits	1,296	919	22,300	47,414	0
Subtotal: wages and benefits	18,236	12,939	82,499	239,992	248,419
Print materials	5,089	1,985	15,425	45,000	40,227
Serial subscriptions	0	696	1,075	3,800	4,530
Other materials	568	20	1,050	6,348	13,487
Subtotal: library materials	5,657	2,701	17,550	55,148	58,244
Furniture and equipment	27,745	0	500	0	5,391
Other operating expenses	16,126	4,258	19,510	39,868	69,825
Subtotal: miscellaneous	43,871	4,258	20,010	39,868	75,216
Total direct expenditures	67,764	19,898	120,059	335,008	381,879
Indirect costs	0	1,091	0	0	0
Total operating expenditures	67,764	20,989	120,059	335,008	381,879
Salaries & wages per capita	1.63	1.36	5.64	9.25	7.72
Materials expend. per capita	0.55	0.31	1.64	2.65	1.81
Total operating expend. per capita	6.54	2.38	11.25	16.09	11.86
Capital Outlay	18,830	460	0	0	24,291
% of Total Operating Expenses					
* Wages & benefits	27%	62%	69%	72%	65%
* Library materials	8%	13%	15%	16%	15%
* Miscellaneous other	65%	20%	17%	12%	20%
* Indirect costs	0%	5%	0%	0%	0%
INCOME BY SOURCE ($)					
City	250	0	117,844	335,008	48,813
County	34,000	3,600	0	0	294,153
School district	0	4,200	0	0	0
Subtotal: local gov't income	34,250	7,800	117,844	335,008	342,966
Foundation and corporate grants	52,743	0	0	0	8,873
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	14,462	0
Other local income	5,278	9,343	2,450	5,850	54,748
Subtotal: all other income	58,021	9,343	2,450	20,312	63,621
Total income	92,271	17,143	120,294	355,320	406,587
Local gov't income per capita	3.30	0.89	11.04	16.09	10.65
Total income per capita	8.90	1.95	11.27	17.07	12.63

Statistics by Library - 1999 (part 2)

City	Bulverde	Buna	Burkburnett	Burleson	Burnet
LIBRARY COLLECTION					
Books & serials - titles	14,411	20,282	20,971	34,000	58,116
Books & serials - items	14,493	22,215	21,487	34,604	77,488
Books & serials - items per capita	1.40	2.52	2.01	1.66	2.41
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	6	0	1	20
Other library materials - items	692	4,962	3,424	6,689	16,133
Total collection - titles	15,114	23,657	23,408	40,611	73,000
Total collection - items	15,171	26,850	24,911	41,294	93,641
Total collection - items per capita	1.46	3.05	2.33	1.98	2.91
Current subscriptions	3	28	74	80	124
LOCAL LIBRARY SERVICES					
Total library circulation	22,713	19,225	30,844	127,321	230,332
Circulations per capita	2.19	2.18	2.89	6.12	7.15
Circulations per paid staff member	22,713	19,617	12,338	15,915	16,452
Circulations per hour (overlapping)	11.21	10.01	15.93	52.35	38.32
Circulations per library visit	1.33	0.56	1.59	0.80	1.58
Standard loan period (days)	14	28	14	14	14
Circulation of juvenile materials	12,000	4,944	14,318	51,000	52,142
Collection turnover rate	1.50	0.72	1.24	3.08	2.46
Reference transactions	861	762	5,759	125,000	50,485
Reference transactions per capita	0.08	0.09	0.54	6.00	1.57
Library program attendance	1,337	65	1,987	22,296	12,781
Program attendance per capita	0.13	0.01	0.19	1.07	0.40
Attendance at juvenile programs	995	65	1,987	22,000	12,384
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,050	34,452	19,418	160,000	146,213
Library visits per capita	1.64	3.91	1.82	7.69	4.54
Hours per week (non-overlapping)	39	37	40	49	54
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	0.50	0.98	1.00	0.00	4.00
Other paid staff	0.50	0.00	1.50	6.00	10.00
Total paid staff	1.00	0.98	2.50	8.00	14.00
Population per ALA-MLS	0	0	0	10,409	0
Population per total paid staff	10,365	8,987	4,269	2,602	2,300
Head librarian's salary ($)	8,701	10,467	25,344	40,000	28,074
Head librarian - hours per week	20	39	40	40	40
Total volunteer hours	568	1,041	137	1,462	5,155
FACILITIES					
Main library - square footage	3,000	7,500	5,950	17,000	10,231
Main + branches - square footage	3,000	7,500	5,950	17,000	28,481
Square footage per capita	0.29	0.85	0.56	0.82	0.88

Statistics by Library - 1999 (part 1)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
System	CTLS	CTLS	AALS	TPLS	NETLS
County	Burleson	Milam	Real	Hemphill	Van Zandt
Legal establishment	City	Non-profit	FLS	County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,575	12,723	1,344	3,529	27,084
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	1
EXPENDITURES ($)					
Salaries and wages	23,486	32,171	.	77,228	55,608
Employee benefits	7,688	9,216	0	24,709	19,720
Subtotal: wages and benefits	31,174	41,387	.	101,937	75,328
Print materials	2,763	4,255	11,613	15,732	20,250
Serial subscriptions	94	1,296	0	3,047	800
Other materials	0	0	2,992	3,714	200
Subtotal: library materials	2,857	5,551	14,605	22,493	21,250
Furniture and equipment	0	0	173	0	885
Other operating expenses	8,894	11,345	5,680	21,836	11,090
Subtotal: miscellaneous	8,894	11,345	5,853	21,836	11,975
Total direct expenditures	42,925	58,283	20,458	146,266	108,553
Indirect costs	0	0	0	0	0
Total operating expenditures	42,925	58,283	20,458	146,266	108,553
Salaries & wages per capita	6.57	2.53	.	21.88	2.05
Materials expend. per capita	0.80	0.44	10.87	6.37	0.78
Total operating expend. per capita	12.01	4.58	15.22	41.45	4.01
Capital Outlay	0	5,900	0	4,906	0
% of Total Operating Expenses					
* Wages & benefits	73%	71%	.	70%	69%
* Library materials	7%	10%	71%	15%	20%
* Miscellaneous other	21%	19%	29%	15%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	42,436	45,515	0	8,000	0
County	0	4,000	2,500	110,247	90,702
School district	0	0	0	0	0
Subtotal: local gov't income	42,436	49,515	2,500	118,247	90,702
Foundation and corporate grants	18,777	5,900	0	18,976	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	9,876	0	0	0	0
Other local income	489	4,675	1,240	0	16,296
Subtotal: all other income	29,142	10,575	1,240	18,976	16,296
Total income	71,578	60,090	3,740	137,223	106,998
Local gov't income per capita	11.87	3.89	1.86	33.51	3.35
Total income per capita	20.02	4.72	2.78	38.88	3.95

Statistics by Library - 1999 (part 2)

City	Caldwell	Cameron	Camp Wood	Canadian	Canton
LIBRARY COLLECTION					
Books & serials - titles	15,202	36,211	2,820	33,745	34,315
Books & serials - items	15,251	36,241	2,907	37,129	35,161
Books & serials - items per capita	4.27	2.85	2.16	10.52	1.30
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	7	96	69
Other library materials - items	2,333	1,228	820	2,561	2,655
Total collection - titles	17,473	37,439	3,580	35,515	36,329
Total collection - items	17,584	37,469	3,734	39,786	37,885
Total collection - items per capita	4.92	2.94	2.78	11.27	1.40
Current subscriptions	10	43	2	82	40
LOCAL LIBRARY SERVICES					
Total library circulation	10,098	13,940	8,094	36,457	69,411
Circulations per capita	2.82	1.10	6.02	10.33	2.56
Circulations per paid staff member	5,371	6,970	.	9,114	23,137
Circulations per hour (overlapping)	5.26	6.97	7.36	15.61	29.02
Circulations per library visit	1.46	8.96	3.00	.	1.61
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,624	1,882	1,150	9,134	27,955
Collection turnover rate	0.57	0.37	2.17	0.92	1.83
Reference transactions	564	1,014	550	1,250	3,800
Reference transactions per capita	0.16	0.08	0.41	0.35	0.14
Library program attendance	87	235	98	989	6,100
Program attendance per capita	0.02	0.02	0.07	0.28	0.23
Attendance at juvenile programs	51	85	98	874	3,000
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	6,930	1,555	2,698	.	43,000
Library visits per capita	1.94	0.12	2.01	.	1.59
Hours per week (non-overlapping)	39	40	16	47	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	.	1.00	1.00
Other paid staff	1.38	1.00	0.00	3.00	2.00
Total paid staff	1.88	2.00	.	4.00	3.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,902	6,362	.	882	9,028
Head librarian's salary ($)	9,100	16,640	.	31,050	21,553
Head librarian - hours per week	20	40	.	40	40
Total volunteer hours	18	356	1,288	247	5,446
FACILITIES					
Main library - square footage	2,180	4,000	900	5,862	8,000
Main + branches - square footage	2,180	4,000	900	5,862	8,000
Square footage per capita	0.61	0.31	0.67	1.66	0.30

Statistics by Library - 1999 (part 1)

City	Canyon	Canyon Lake	Carrizo Springs	Carrollton	Carthage
System	TPLS	AALS	AALS	NETLS	NETLS
County	Randall	Comal	Dimmit	Dallas	Panola
Legal establishment	City	Non-profit	County	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	27,907	10,975	10,364	108,252	23,070
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	53,261	40,573	47,576	1,641,586	96,900
Employee benefits	11,467	2,797	5,000	359,424	42,951
Subtotal: wages and benefits	64,728	43,370	52,576	2,001,010	139,851
Print materials	14,774	13,224	3,160	283,169	16,334
Serial subscriptions	928	564	1,426	49,763	1,872
Other materials	3,237	1,496	0	130,306	8,808
Subtotal: library materials	18,939	15,284	4,586	463,237	27,014
Furniture and equipment	1,320	17,313	503	0	5,706
Other operating expenses	11,112	25,456	15,678	627,493	25,264
Subtotal: miscellaneous	12,432	42,769	16,181	627,493	30,970
Total direct expenditures	96,099	101,423	73,343	3,091,740	197,835
Indirect costs	0	0	0	0	0
Total operating expenditures	96,099	101,423	73,343	3,091,740	197,835
Salaries & wages per capita	1.91	3.70	4.59	15.16	4.20
Materials expend. per capita	0.68	1.39	0.44	4.28	1.17
Total operating expend. per capita	3.44	9.24	7.08	28.56	8.58
Capital Outlay	0	0	0	15,581	0
% of Total Operating Expenses					
* Wages & benefits	67%	43%	72%	65%	71%
* Library materials	20%	15%	6%	15%	14%
* Miscellaneous other	13%	42%	22%	20%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	90,913	0	35,329	3,091,740	95,843
County	0	36,000	35,329	0	90,508
School district	0	0	0	0	0
Subtotal: local gov't income	90,913	36,000	70,658	2,853,101	186,351
Foundation and corporate grants	0	53,194	1,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	1,593	0	0
State funds	0	14,800	0	0	0
Other local income	3,138	22,964	5,834	0	16,790
Subtotal: all other income	3,138	90,958	8,427	0	16,790
Total income	94,051	126,958	79,085	3,091,740	203,141
Local gov't income per capita	3.26	3.28	6.82	26.36	8.08
Total income per capita	3.37	11.57	7.63	28.56	8.81

Statistics by Library - 1999 (part 2)

City	Canyon	Canyon Lake	Carrizo Springs	Carrollton	Carthage
LIBRARY COLLECTION					
Books & serials - titles	30,408	17,940	15,409	149,708	57,335
Books & serials - items	33,178	18,739	15,445	229,538	57,455
Books & serials - items per capita	1.19	1.71	1.49	2.12	2.49
Government documents - items	0	0	0	0	165
Electronic format materials - items	17	122	60	110	28
Other library materials - items	1,772	2,448	2,862	27,216	6,434
Total collection - titles	32,129	20,442	17,573	168,218	63,947
Total collection - items	34,967	21,309	18,367	256,864	64,082
Total collection - items per capita	1.25	1.94	1.77	2.37	2.78
Current subscriptions	58	15	30	422	91
LOCAL LIBRARY SERVICES					
Total library circulation	48,596	29,635	18,195	1,016,597	109,795
Circulations per capita	1.74	2.70	1.76	9.39	4.76
Circulations per paid staff member	15,476	13,171	6,065	14,523	18,299
Circulations per hour (overlapping)	21.45	13.88	7.78	158.84	44.18
Circulations per library visit	2.03	1.44	0.88	1.56	1.47
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	33,409	7,702	4,304	535,271	44,216
Collection turnover rate	1.39	1.39	0.99	3.96	1.71
Reference transactions	817	312	3,499	101,715	56,748
Reference transactions per capita	0.03	0.03	0.34	0.94	2.46
Library program attendance	1,860	2,110	1,074	30,070	1,700
Program attendance per capita	0.07	0.19	0.10	0.28	0.07
Attendance at juvenile programs	1,676	528	1,074	29,711	820
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	23,917	20,638	20,589	651,528	74,897
Library visits per capita	0.86	1.88	1.99	6.02	3.25
Hours per week (non-overlapping)	46	43	41	64	49
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	20.00	0.00
Other librarians	0.00	1.00	1.00	0.00	1.00
Other paid staff	2.14	1.25	2.00	50.00	5.00
Total paid staff	3.14	2.25	3.00	70.00	6.00
Population per ALA-MLS	27,907	0	0	5,413	0
Population per total paid staff	8,888	4,878	3,455	1,546	3,845
Head librarian's salary ($)	30,192	21,944	24,000	78,886	26,160
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	11,810	5,637	420	887	1,750
FACILITIES					
Main library - square footage	3,600	5,568	1,545	16,100	11,932
Main + branches - square footage	3,600	5,568	1,545	41,100	11,932
Square footage per capita	0.13	0.51	0.15	0.38	0.52

Statistics by Library - 1999 (part 1)

City	Castroville	Cedar Hill	Cedar Park	Celina	Center
System	AALS	NETLS	CTLS	NETLS	HALS
County	Medina	Dallas	Williamson	Collin	Shelby
Legal establishment	City	City	City	Interlocal	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,114	28,248	18,371	3,339	4,826
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	27,851	212,107	197,426	67,194	28,920
Employee benefits	5,188	61,250	27,867	4,594	3,177
Subtotal: wages and benefits	33,039	273,357	225,293	71,788	32,097
Print materials	5,500	71,474	48,100	9,937	2,900
Serial subscriptions	1,000	11,050	8,000	1,223	600
Other materials	2,020	32,798	3,900	1,595	139
Subtotal: library materials	8,520	115,322	60,000	12,755	3,639
Furniture and equipment	306	5,209	0	3,972	2,799
Other operating expenses	12,420	103,158	52,995	7,261	10,260
Subtotal: miscellaneous	12,726	108,367	52,995	11,233	13,059
Total direct expenditures	54,285	497,046	338,288	95,776	48,795
Indirect costs	0	0	0	0	0
Total operating expenditures	54,285	497,046	338,288	95,776	48,795
Salaries & wages per capita	8.94	7.51	10.75	20.12	5.99
Materials expend. per capita	2.74	4.08	3.27	3.82	0.75
Total operating expend. per capita	17.43	17.60	18.41	28.68	10.11
Capital Outlay	5,845	0	0	0	8,956
% of Total Operating Expenses					
* Wages & benefits	61%	55%	67%	75%	66%
* Library materials	16%	23%	18%	13%	7%
* Miscellaneous other	23%	22%	16%	12%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	43,720	411,872	338,288	5,214	39,237
County	0	0	0	7,085	0
School district	0	0	0	98,470	0
Subtotal: local gov't income	43,720	411,872	338,288	110,769	39,237
Foundation and corporate grants	0	0	2,615	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,042	0	0	0
Other local income	0	83,132	0	2,223	7,661
Subtotal: all other income	0	85,174	2,615	2,223	7,661
Total income	43,720	497,046	340,903	112,992	46,898
Local gov't income per capita	14.04	14.58	18.41	33.17	8.13
Total income per capita	14.04	17.60	18.56	33.84	9.72

Statistics by Library - 1999 (part 2)

City	Castroville	Cedar Hill	Cedar Park	Celina	Center
LIBRARY COLLECTION					
Books & serials - titles	6,500	55,211	39,477	10,131	13,500
Books & serials - items	10,450	59,669	40,377	10,293	14,176
Books & serials - items per capita	3.36	2.11	2.20	3.08	2.94
Government documents - items	20	0	0	40	0
Electronic format materials - items	100	21	7	46	0
Other library materials - items	690	9,336	1,485	435	455
Total collection - titles	7,274	64,132	40,967	10,582	13,935
Total collection - items	11,260	69,026	41,869	10,814	14,631
Total collection - items per capita	3.62	2.44	2.28	3.24	3.03
Current subscriptions	36	92	103	48	11
LOCAL LIBRARY SERVICES					
Total library circulation	16,376	120,971	223,594	14,553	19,458
Circulations per capita	5.26	4.28	12.17	4.36	4.03
Circulations per paid staff member	8,188	12,536	22,359	5,292	7,783
Circulations per hour (overlapping)	9.63	43.03	70.31	4.93	11.68
Circulations per library visit	1.20	1.08	2.69	0.39	1.47
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	7,641	58,002	130,091	3,211	7,984
Collection turnover rate	1.45	1.75	5.34	1.35	1.33
Reference transactions	2,027	7,198	5,820	7,872	1,510
Reference transactions per capita	0.65	0.25	0.32	2.36	0.31
Library program attendance	2,300	3,770	13,827	1,291	1,105
Program attendance per capita	0.74	0.13	0.75	0.39	0.23
Attendance at juvenile programs	1,950	1,835	13,827	1,235	1,000
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,679	112,030	83,200	37,155	13,220
Library visits per capita	4.39	3.97	4.53	11.13	2.74
Hours per week (non-overlapping)	30	56	64	52	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	3.00	0.00	0.00
Other librarians	1.00	1.00	0.00	1.00	1.00
Other paid staff	1.00	5.65	7.00	1.75	1.50
Total paid staff	2.00	9.65	10.00	2.75	2.50
Population per ALA-MLS	0	9,416	6,124	0	0
Population per total paid staff	1,557	2,927	1,837	1,214	1,930
Head librarian's salary ($)	22,000	49,654	46,111	44,572	12,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	750	1,369	985	15	47
FACILITIES					
Main library - square footage	3,290	10,800	7,300	3,000	1,764
Main + branches - square footage	3,290	10,800	7,300	3,000	1,764
Square footage per capita	1.06	0.38	0.40	0.90	0.37

Statistics by Library - 1999 (part 1)

City	Conterville	Charlotte	Chico	Childress	Cisco
System	CTLS	AALS	NTRLS	TPLS	BCLS
County	Leon	Atascosa	Wise	Childress	Eastland
Legal establishment	County	City	Non-profit	Non-profit	Non-profit
Membership status (SFY 2001)	Non-member	Member	Member	Member	Non-member
Population served	12,705	2,934	2,962	7,532	4,964
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,482	11,155	2,100	13,295	2,593
Employee benefits	0	0	0	1,017	397
Subtotal: wages and benefits	4,482	11,155	2,100	14,312	2,990
Print materials	420	4,079	7,835	3,594	741
Serial subscriptions	0	0	42	200	0
Other materials	0	329	814	0	0
Subtotal: library materials	420	4,408	8,692	3,794	741
Furniture and equipment	214	0	0	0	0
Other operating expenses	703	4,676	7,152	12,267	2,646
Subtotal: miscellaneous	917	4,676	7,152	12,267	2,646
Total direct expenditures	5,819	20,239	17,944	30,373	6,377
Indirect costs	0	0	0	0	0
Total operating expenditures	5,819	20,239	17,944	30,373	6,377
Salaries & wages per capita	0.35	3.80	0.71	1.77	0.52
Materials expend. per capita	0.03	1.50	2.93	0.50	0.15
Total operating expend. per capita	0.46	6.90	6.06	4.03	1.28
Capital Outlay	357	0	0	0	5,930
% of Total Operating Expenses					
* Wages & benefits	77%	55%	12%	47%	47%
* Library materials	7%	22%	48%	12%	12%
* Miscellaneous other	16%	23%	40%	40%	41%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	600	4,079	1,200	4,000	2,400
County	1,500	16,197	8,797	4,000	300
School district	0	0	0	0	0
Subtotal: local gov't income	2,100	20,276	9,997	8,000	2,700
Foundation and corporate grants	0	0	5,160	0	5,929
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	2,564	0	0	0
State funds	0	0	0	0	0
Other local income	3,749	330	2,077	28,065	3,600
Subtotal: all other income	3,749	2,894	7,237	28,065	9,529
Total income	5,849	23,170	17,234	36,065	12,229
Local gov't income per capita	0.17	6.91	3.38	1.06	0.54
Total income per capita	0.46	7.90	5.82	4.79	2.46

Statistics by Library - 1999 (part 2)

City	Centerville	Charlotte	Chico	Childress	Cisco
LIBRARY COLLECTION					
Books & serials - titles	7,000	7,909	12,129	10,562	.
Books & serials - items	7,500	7,909	12,535	10,570	15,400
Books & serials - items per capita	0.59	2.70	4.23	1.40	3.10
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	78	43	0
Other library materials - items	0	1,748	1,953	647	1,575
Total collection - titles	7,000	9,657	14,115	11,252	.
Total collection - items	7,500	9,657	14,566	11,260	16,975
Total collection - items per capita	0.59	3.29	4.92	1.49	3.42
Current subscriptions	4	2	11	16	6
LOCAL LIBRARY SERVICES					
Total library circulation	.	8,673	9,529	16,710	3,754
Circulations per capita	.	2.96	3.22	2.22	0.76
Circulations per paid staff member	.	11,564	19,058	10,066	16,322
Circulations per hour (overlapping)	.	6.02	8.23	13.21	8.23
Circulations per library visit	.	1.58	1.39	.	.
Standard loan period (days)	.	14	14	14	14
Circulation of juvenile materials	.	2,932	686	5,739	1,274
Collection turnover rate	.	0.90	0.65	1.48	0.22
Reference transactions	.	0	1,250	731	0
Reference transactions per capita	.	0.00	0.42	0.10	0.00
Library program attendance	.	266	100	277	134
Program attendance per capita	.	.	0.03	0.04	0.03
Attendance at juvenile programs	.	266	100	248	26
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	.	5,484	6,876	13,777	.
Library visits per capita	.	1.87	2.32	1.83	.
Hours per week (non-overlapping)	24	30	22	27	9
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.63	0.00
Other librarians	0.60	0.75	0.50	0.63	0.23
Other paid staff	0.00	0.00	0.00	0.40	0.00
Total paid staff	0.60	0.75	0.50	1.66	0.23
Population per ALA-MLS	0	0	0	11,956	0
Population per total paid staff	21,175	3,912	5,924	4,537	21,583
Head librarian's salary ($)	4,179	9,880	1,800	7,998	2,593
Head librarian - hours per week	24	30	22	25	9
Total volunteer hours	300	319	725	150	250
FACILITIES					
Main library - square footage	400	922	3,375	3,600	2,304
Main + branches - square footage	400	922	3,375	3,600	2,304
Square footage per capita	0.03	0.31	1.14	0.48	0.46

Statistics by Library - 1999 (part 1)

City	Clarendon	Clarksville	Claude	Cleburne	Cleveland
System	TPLS	NETLS	TPLS	NTRLS	HALS
County	Donley	Red River	Armstrong	Johnson	Liberty
Legal establishment	City-County	County	County	City	City
Membership status (SFY 2001)	Member	Non-member	Member	Member	Member
Population served	3,822	13,731	2,164	25,033	7,507
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	23,334	30,780	6,080	150,925	62,933
Employee benefits	6,980	3,390	465	49,661	25,679
Subtotal: wages and benefits	30,314	34,170	6,545	200,586	88,612
Print materials	2,880	5,865	769	41,553	15,991
Serial subscriptions	422	615	18	6,117	1,587
Other materials	264	1,088	155	2,454	2,537
Subtotal: library materials	3,566	7,568	942	50,124	20,115
Furniture and equipment	0	88	0	2,400	0
Other operating expenses	11,139	10,243	251	48,750	69,523
Subtotal: miscellaneous	11,139	10,331	251	51,150	69,523
Total direct expenditures	45,019	52,069	7,738	301,860	178,250
Indirect costs	0	0	562	0	0
Total operating expenditures	45,019	52,069	8,300	301,860	178,250
Salaries & wages per capita	6.11	2.24	2.81	6.03	8.38
Materials expend. per capita	0.93	0.55	0.44	2.00	2.68
Total operating expend. per capita	11.78	3.79	3.84	12.06	23.74
Capital Outlay	16,000	0	0	0	1,808
% of Total Operating Expenses					
* Wages & benefits	67%	66%	79%	66%	50%
* Library materials	8%	15%	11%	17%	11%
* Miscellaneous other	25%	20%	3%	17%	39%
* Indirect costs	0%	0%	7%	0%	0%
INCOME BY SOURCE ($)					
City	22,277	3,000	2,000	298,236	148,880
County	22,276	25,769	6,500	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	44,553	28,769	8,500	298,236	148,880
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	34,474	202	3,625	29,370
Subtotal: all other income	0	34,474	202	3,625	29,370
Total income	44,553	63,243	8,702	301,861	178,250
Local gov't income per capita	11.66	2.10	3.93	11.91	19.83
Total income per capita	11.66	4.61	4.02	12.06	23.74

Statistics by Library - 1999 (part 2)

City	Clarendon	Clarksville	Claude	Cleburne	Cleveland
LIBRARY COLLECTION					
Books & serials - titles	25,984	37,075	.	54,937	26,922
Books & serials - items	26,248	37,202	7,560	55,641	31,871
Books & serials - items per capita	6.87	2.71	3.49	2.22	4.25
Government documents - items	100	0	0	0	0
Electronic format materials - items	6	42	24	17	51
Other library materials - items	494	4,359	2,123	8,162	2,241
Total collection - titles	26,584	41,432	.	62,945	29,080
Total collection - items	26,848	41,603	9,707	63,820	34,163
Total collection - items per capita	7.02	3.03	4.49	2.55	4.55
Current subscriptions	67	70	11	125	62
LOCAL LIBRARY SERVICES					
Total library circulation	25,792	31,388	1,457	139,310	58,649
Circulations per capita	6.75	2.29	0.67	5.57	7.81
Circulations per paid staff member	11,214	15,694	2,914	19,901	16,757
Circulations per hour (overlapping)	23.45	19.40	1.45	57.66	27.32
Circulations per library visit	2.20	1.39	0.80	2.04	1.32
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,549	4,295	.	23,972	18,992
Collection turnover rate	0.96	0.75	0.15	2.18	1.72
Reference transactions	1,328	1,600	92	45,448	23,278
Reference transactions per capita	0.35	0.12	0.04	1.82	3.10
Library program attendance	257	400	52	2,353	3,127
Program attendance per capita	0.07	0.03	0.02	0.09	0.42
Attendance at juvenile programs	200	200	52	2,353	2,269
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	11,742	22,647	1,814	68,136	44,379
Library visits per capita	3.07	1.65	0.84	2.72	5.91
Hours per week (non-overlapping)	44	32.5	20	48	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.10	1.25	0.50	0.00	2.00
Other paid staff	1.20	0.75	0.00	6.00	1.50
Total paid staff	2.30	2.00	0.50	7.00	3.50
Population per ALA-MLS	0	0	0	25,033	0
Population per total paid staff	1,662	6,866	4,328	3,576	2,145
Head librarian's salary ($)	14,373	16,109	5,195	40,000	21,418
Head librarian - hours per week	40	33	20	40	40
Total volunteer hours	720	180	12	980	577
FACILITIES					
Main library - square footage	3,264	5,600	716	14,204	6,446
Main + branches - square footage	3,264	5,600	716	14,204	6,446
Square footage per capita	0.85	0.41	0.33	0.57	0.86

Statistics by Library - 1999 (part 1)

City	Clifton	Clint	Clyde	Cockrell Hill	Coldspring
System	CTLS	TTPLS	BCLS	NETLS	HALS
County	Bosque	El Paso	Callahan	Dallas	San Jacinto
Legal establishment	Non-profit	Interlocal	City	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,353	12,498	6,485	3,852	707
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	3,476	96,765	5,632	12,947	4,788
Employee benefits	0	0	788	1,123	612
Subtotal: wages and benefits	3,476	96,766	6,420	14,070	5,400
Print materials	506	16,290	0	3,515	5,513
Serial subscriptions	0	3,200	52	0	339
Other materials	0	10,183	0	3,638	
Subtotal: library materials	506	29,673	52	7,153	6,502
Furniture and equipment	0	8,000	0	0	0
Other operating expenses	522	9,889	4,804	1,567	6,920
Subtotal: miscellaneous	522	17,889	4,804	1,567	6,920
Total direct expenditures	4,504	144,328	11,276	22,790	18,822
Indirect costs	0	0	0	0	0
Total operating expenditures	4,504	144,328	11,276	22,790	18,822
Salaries & wages per capita	1.04	7.74	0.87	3.36	6.77
Materials expend. per capita	0.15	2.37	0.01	1.86	9.20
Total operating expend. per capita	1.34	11.55	1.74	5.92	26.62
Capital Outlay	0	0	0	0	1,264
% of Total Operating Expenses					
* Wages & benefits	77%	67%	57%	62%	29%
* Library materials	11%	21%	0%	31%	35%
* Miscellaneous other	12%	12%	43%	7%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	376	6,600	11,604	2,500
County	0	0	1,600	11,187	0
School district	0	135,524	0	0	0
Subtotal: local gov't income	0	135,900	8,200	22,791	2,500
Foundation and corporate grants	4,552	0	13,901	0	4,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	6,742	0	0	636
State funds	0	0	10,500	0	0
Other local income	0	1,686	2,346	232	12,567
Subtotal: all other income	4,552	8,428	26,747	232	17,203
Total income	4,552	144,328	34,947	23,023	19,703
Local gov't income per capita	0.00	10.87	1.26	5.92	3.54
Total income per capita	1.36	11.55	5.39	5.98	27.87

Statistics by Library - 1999 (part 2)

City	Clifton	Clint	Clyde	Cockrell Hill	Coldspring
LIBRARY COLLECTION					
Books & serials - titles	6,500	13,463	9,894	7,500	15,041
Books & serials - items	6,500	13,463	10,012	7,500	15,316
Books & serials - items per capita	1.94	1.08	1.54	1.95	21.66
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	53	0	6	18
Other library materials - items	1,000	977	800	748	2,896
Total collection - titles	7,500	14,493	10,694	8,254	17,955
Total collection - items	7,500	14,493	10,812	8,254	18,230
Total collection - items per capita	2.24	1.16	1.67	2.14	25.79
Current subscriptions	0	89	3	1	18
LOCAL LIBRARY SERVICES					
Total library circulation	8,800	8,888	5,843	3,901	9,591
Circulations per capita	2.62	0.71	0.90	1.01	13.57
Circulations per paid staff member	22,000	2,539	8,593	6,502	9,591
Circulations per hour (overlapping)	9.46	3.24	6.38	3.25	5.53
Circulations per library visit	0.00	0.28	1.37	0.92	1.31
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,900	2,783	1,806	2,437	1,330
Collection turnover rate	1.17	0.61	0.54	0.47	0.53
Reference transactions	0	1,032	379	600	500
Reference transactions per capita	0.00	0.08	0.06	0.16	0.71
Library program attendance	200	2,162	0	0	363
Program attendance per capita	0.06	0.17	0.00	0.00	0.51
Attendance at juvenile programs	150	512	0	0	42
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	0	31,566	4,273	4,250	7,296
Library visits per capita	0.00	2.53	0.66	1.10	10.32
Hours per week (non-overlapping)	18.5	63.5	20	24	33.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.68	0.00	0.00
Other librarians	0.40	1.00	0.00	0.60	1.00
Other paid staff	0.00	1.50	0.00	0.00	0.00
Total paid staff	0.40	3.50	0.68	0.60	1.00
Population per ALA-MLS	0	12,498	9,537	0	0
Population per total paid staff	8,383	3,571	9,537	6,420	707
Head librarian's salary ($)	2,000	42,253	5,166	12,480	5,400
Head librarian - hours per week	15.5	36.5	27	24	20
Total volunteer hours	600	0	2,928	320	3,587
FACILITIES					
Main library - square footage	860	9,617	4,641	1,015	1,800
Main + branches - square footage	860	9,617	4,641	1,015	1,800
Square footage per capita	0.26	0.77	0.72	0.26	2.55

Statistics by Library - 1999 (part 1)

City	Coleman	Colorado City	Columbus	Comanche	Comfort
System	BCLS	BCLS	HALS	BCLS	AALS
County	Coleman	Mitchell	Colorado	Comanche	Kendall
Legal establishment	City	County	City	County	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,332	9,708	5,470	8,882	8,709
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	23,336	51,056	53,186	44,180	28,579
Employee benefits	8,024	13,964	12,913	16,665	2,193
Subtotal: wages and benefits	31,360	65,020	66,099	60,845	30,772
Print materials	8,105	11,261	14,255	9,013	7,967
Serial subscriptions	750	1,050	1,289	1,439	1,393
Other materials	1,807	250	2,271	1,224	793
Subtotal: library materials	10,662	12,561	17,815	11,676	10,153
Furniture and equipment	1,228	0	0	0	27
Other operating expenses	18,021	13,950	19,010	8,033	11,168
Subtotal: miscellaneous	19,249	13,950	19,010	8,033	11,195
Total direct expenditures	61,271	91,531	102,924	80,554	52,120
Indirect costs	0	276	0	0	0
Total operating expenditures	61,271	91,807	102,924	80,554	52,120
Salaries & wages per capita	2.80	5.26	9.72	4.97	3.28
Materials expend. per capita	1.28	1.29	3.26	1.31	1.17
Total operating expend. per capita	7.35	9.46	18.82	9.07	5.98
Capital Outlay	0	4,958	15,531	6,800	44,145
% of Total Operating Expenses					
* Wages & benefits	51%	71%	64%	76%	59%
* Library materials	17%	14%	17%	14%	19%
* Miscellaneous other	31%	15%	18%	10%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	54,008	0	89,143	40,965	0
County	1,500	108,451	9,583	40,965	31,000
School district	0	0	0	0	0
Subtotal: local gov't income	55,508	108,451	98,726	81,930	31,000
Foundation and corporate grants	0	0	1,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,545	0	2,698	0	33,702
Subtotal: all other income	6,545	0	4,198	0	33,702
Total income	62,053	108,451	102,924	81,930	64,702
Local gov't income per capita	6.66	11.17	18.05	9.22	3.56
Total income per capita	7.45	11.17	18.82	9.22	7.43

Statistics by Library - 1999 (part 2)

City	Coleman	Colorado City	Columbus	Comanche	Comfort
LIBRARY COLLECTION					
Books & serials - titles	23,275	35,633	29,893	20,905	16,738
Books & serials - items	23,684	37,293	31,238	24,223	17,682
Books & serials - items per capita	2.84	3.84	5.71	2.73	2.03
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	84	111	25
Other library materials - items	6,003	1,382	7,111	1,893	2,006
Total collection - titles	28,853	36,640	37,023	22,452	18,719
Total collection - items	29,687	38,675	38,433	26,227	19,713
Total collection - items per capita	3.56	3.98	7.03	2.95	2.26
Current subscriptions	11	23	46	45	52
LOCAL LIBRARY SERVICES					
Total library circulation	35,015	24,854	53,360	37,140	18,713
Circulations per capita	4.20	2.56	9.76	4.18	2.15
Circulations per paid staff member	25,937	9,559	16,675	15,475	11,273
Circulations per hour (overlapping)	21.72	11.81	19.52	20.98	12.06
Circulations per library visit	2.50	1.18	1.33	2.65	0.95
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,448	6,000	21,078	5,260	5,995
Collection turnover rate	1.18	0.64	1.39	1.42	0.95
Reference transactions	1,583	6,312	5,000	4,700	2,088
Reference transactions per capita	0.19	0.65	0.91	0.53	0.24
Library program attendance	2,214	100	1,200	120	1,983
Program attendance per capita	0.27	0.01	0.22	0.01	0.23
Attendance at juvenile programs	2,139	100	693	95	1,646
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	14,000	21,050	40,000	14,000	19,694
Library visits per capita	1.68	2.17	7.31	1.58	2.26
Hours per week (non-overlapping)	31	42	55	35	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.70	1.00	1.00	1.00	0.78
Other paid staff	0.65	1.60	2.20	1.40	0.88
Total paid staff	1.35	2.60	3.20	2.40	1.66
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	6,172	3,734	1,709	3,701	5,246
Head librarian's salary ($)	12,769	19,456	20,896	19,100	17,610
Head librarian - hours per week	25	40	40	40	31
Total volunteer hours	1,750	1,040	250	600	3,658
FACILITIES					
Main library - square footage	7,500	6,890	9,000	4,500	3,356
Main + branches - square footage	7,500	6,890	9,000	4,500	3,356
Square footage per capita	0.90	0.71	1.65	0.51	0.39

Statistics by Library - 1999 (part 1)

City	Commerce	Conroe	Converse	Cooper	Coppell
System	NETLS	HALS	AALS	NETLS	NETLS
County	Hunt	Montgomery	Bexar	Delta	Dallas
Legal establishment	Non-profit	County	Non-profit	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	13,811	271,681	11,415	4,945	28,940
Number of branches	0	5	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	43,689	1,611,680	19,695	13,830	451,768
Employee benefits	3,482	452,230	0	0	93,822
Subtotal: wages and benefits	47,171	2,063,910	19,695	13,830	545,590
Print materials	8,112	668,968	0	57	154,248
Serial subscriptions	446	119,158	0	613	13,439
Other materials	2,485	78,302	0	0	7,568
Subtotal: library materials	11,043	866,428	0	670	175,255
Furniture and equipment	1,799	74,955	17,058	1,161	5,900
Other operating expenses	7,280	239,887	20,328	13,614	101,066
Subtotal: miscellaneous	9,079	314,842	37,386	14,775	106,966
Total direct expenditures	67,293	3,245,180	57,081	29,275	827,811
Indirect costs	0	0	0	0	0
Total operating expenditures	67,293	3,245,180	57,081	29,275	827,811
Salaries & wages per capita	3.16	5.93	1.73	2.80	15.61
Materials expend. per capita	0.80	3.19	0.00	0.14	6.06
Total operating expend. per capita	4.87	11.94	5.00	5.92	28.60
Capital Outlay	0	298,223	0	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	64%	35%	47%	66%
* Library materials	16%	27%	0%	2%	21%
* Miscellaneous other	13%	10%	65%	50%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	43,200	0	23,100	3,000	825,908
County	3,000	3,396,222	0	5,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	46,200	3,396,222	23,100	8,000	825,908
Foundation and corporate grants	0	0	21,100	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	82	0	18,534	382	0
Other local income	21,116	50,126	1,836	19,445	9,214
Subtotal: all other income	21,198	50,126	41,470	19,827	9,214
Total income	67,398	3,446,348	64,570	27,827	835,122
Local gov't income per capita	3.35	12.50	2.02	1.62	28.54
Total income per capita	4.88	12.69	5.66	5.63	28.86

Statistics by Library - 1999 (part 2)

City	Commerce	Conroe	Converse	Cooper	Coppell
LIBRARY COLLECTION					
Books & serials - titles	27,952	175,739	8,912	16,768	70,799
Books & serials - items	28,855	319,529	9,629	18,022	74,438
Books & serials - items per capita	2.09	1.18	0.84	3.64	2.57
Government documents - items	12	0	0	38	0
Electronic format materials - items	29	11030	0	22	126
Other library materials - items	4,288	76,485	1,786	8,798	6,223
Total collection - titles	32,209	244,921	10,210	25,224	76,972
Total collection - items	33,184	407,044	11,415	26,880	80,787
Total collection - items per capita	2.40	1.50	1.00	5.44	2.79
Current subscriptions	27	1,132	2	29	154
LOCAL LIBRARY SERVICES					
Total library circulation	21,702	1,021,234	8,290	11,229	225,326
Circulations per capita	1.57	3.76	0.73	2.27	7.79
Circulations per paid staff member	6,201	12,759	9,753	9,358	12,279
Circulations per hour (overlapping)	10.21	62.34	4.80	5.68	74.24
Circulations per library visit	1.65	1.16	0.82	0.71	2.12
Standard loan period (days)	14	21	21	21	21
Circulation of juvenile materials	8,186	342,563	4,531	2,071	145,677
Collection turnover rate	0.65	2.51	0.73	0.42	2.79
Reference transactions	986	316,503	689	1,547	16,860
Reference transactions per capita	0.07	1.16	0.06	0.31	0.58
Library program attendance	732	63,713	2,085	799	9,249
Program attendance per capita	0.05	0.23	0.18	0.16	0.32
Attendance at juvenile programs	484	27,827	1,947	799	8,484
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,150	880,415	10,158	15,714	106,200
Library visits per capita	0.95	3.24	0.89	3.18	3.67
Hours per week (non-overlapping)	43	64	34	46	60
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	21.00	0.85	0.00	4.25
Other librarians	1.00	7.00	0.00	0.60	1.00
Other paid staff	2.50	52.04	0.00	0.60	13.10
Total paid staff	3.50	80.04	0.85	1.20	18.35
Population per ALA-MLS	0	12,937	13,429	0	6,809
Population per total paid staff	3,946	3,394	13,429	4,121	1,577
Head librarian's salary ($)	13,800	66,168	19,095	9,880	53,782
Head librarian - hours per week	32	40	34	38	40
Total volunteer hours	276	11,686	3,876	1,864	835
FACILITIES					
Main library - square footage	11,464	51,900	2,500	5,800	28,000
Main + branches - square footage	11,464	108,400	2,500	5,800	28,000
Square footage per capita	0.83	0.40	0.22	1.17	0.97

Statistics by Library - 1999 (part 1)

City	Copperas Cove	Corpus Christi	Corrigan	Corsicana	Cotulla
System	CTLS	STLS	HALS	NETLS	AALS
County	Coryell	Nueces	Polk	Navarro	La Salle
Legal establishment	City	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	30,946	281,453	2,597	41,738	6,034
Number of branches	0	4	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	188,204	1,665,702	52,544	144,335	21,763
Employee benefits	39,770	382,664	10,362	40,081	1,507
Subtotal: wages and benefits	227,974	2,048,366	62,906	184,416	23,270
Print materials	42,391	247,780	14,175	44,441	4,478
Serial subscriptions	8,835	110,231	1,526	13,000	50
Other materials	2,023	52,594	2,280	8,300	756
Subtotal: library materials	53,249	410,605	17,981	65,741	5,284
Furniture and equipment	1,517	14,044	0	0	0
Other operating expenses	40,899	652,815	11,344	79,895	12,370
Subtotal: miscellaneous	42,416	666,859	11,344	79,895	12,370
Total direct expenditures	323,639	3,125,830	92,231	330,052	40,924
Indirect costs	0	0	0	0	0
Total operating expenditures	323,639	3,125,830	92,231	330,052	40,924
Salaries & wages per capita	6.08	5.92	20.23	3.46	3.61
Materials expend. per capita	1.72	1.46	6.92	1.58	0.88
Total operating expend. per capita	10.46	11.11	35.51	7.91	6.78
Capital Outlay	1,631,579	191,835	0	43,113	2,989
% of Total Operating Expenses					
* Wages & benefits	70%	66%	68%	56%	57%
* Library materials	16%	13%	19%	20%	13%
* Miscellaneous other	13%	21%	12%	24%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	321,718	3,069,822	89,563	313,802	19,800
County	0	0	0	16,250	20,448
School district	0	22,810	0	0	0
Subtotal: local gov't income	321,718	3,092,632	89,563	330,052	40,248
Foundation and corporate grants	0	7,608	0	0	8,437
Federal LSTA funds	0	0	0	0	7,467
Other federal funds	0	0	0	0	0
State funds	0	44,000	0	0	0
Other local income	2,032	23,246	2,668	1,237	2,698
Subtotal: all other income	2,032	74,854	2,668	1,237	18,602
Total income	323,750	3,167,486	92,231	331,289	58,850
Local gov't income per capita	10.40	10.99	34.49	7.91	6.67
Total income per capita	10.46	11.25	35.51	7.94	9.75

Statistics by Library - 1999 (part 2)

City	Copperas Cove	Corpus Christi	Corrigan	Corsicana	Cotulla
LIBRARY COLLECTION					
Books & serials - titles	42,856	173,489	22,324	50,319	14,921
Books & serials - items	46,485	356,669	26,038	55,685	15,677
Books & serials - items per capita	1.50	1.27	10.03	1.33	2.60
Government documents - items	0	3,022	0	0	28
Electronic format materials - items	8	129	25	0	32
Other library materials - items	5,443	29,153	7,070	6,444	5,189
Total collection - titles	48,267	190,062	27,898	53,667	19,870
Total collection - items	51,916	388,973	33,133	62,129	20,926
Total collection - items per capita	1.68	1.38	12.76	1.49	3.47
Current subscriptions	129	639	57	119	9
LOCAL LIBRARY SERVICES					
Total library circulation	104,208	1,182,142	22,857	94,778	15,665
Circulations per capita	3.37	4.20	8.80	2.27	2.60
Circulations per paid staff member	11,579	16,888	7,619	15,537	11,778
Circulations per hour (overlapping)	50.17	144.16	11.90	42.54	10.54
Circulations per library visit	1.60	1.58	1.39	1.26	2.06
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	32,846	447,630	7,800	33,477	6,500
Collection turnover rate	2.01	3.04	0.69	1.53	0.75
Reference transactions	6,453	309,675	3,366	21,981	300
Reference transactions per capita	0.21	1.10	1.30	0.53	0.05
Library program attendance	5,432	45,732	530	4,008	300
Program attendance per capita	0.18	0.16	0.20	0.10	0.05
Attendance at juvenile programs	5,432	45,732	467	4,008	200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	64,974	750,000	16,475	75,320	7,600
Library visits per capita	2.10	2.66	6.34	1.80	1.26
Hours per week (non-overlapping)	51.5	70	40	50	29
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	16.50	0.00	2.00	0.00
Other librarians	0.00	2.00	2.00	0.00	0.53
Other paid staff	8.00	51.50	1.00	4.10	0.80
Total paid staff	9.00	70.00	3.00	6.10	1.33
Population per ALA-MLS	30,946	17,058	0	20,869	0
Population per total paid staff	3,438	4,021	866	6,842	4,537
Head librarian's salary ($)	37,433	71,556	23,000	36,995	10,888
Head librarian - hours per week	40	40	40	40	21
Total volunteer hours	775	.	400	2,200	300
FACILITIES					
Main library - square footage	6,000	50,000	5,400	17,500	5,134
Main + branches - square footage	6,000	84,000	5,400	17,500	5,134
Square footage per capita	0.19	0.30	2.08	0.42	0.85

Statistics by Library - 1999 (part 1)

City	Crandall	Crane	Crockett	Crosbyton	Cross Plains
System	NETLS	WTLS	HALS	WTLS	BCLS
County	Kaufman	Crane	Houston	Crosby	Callahan
Legal establishment	Interlocal	County	City	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	5,526	4,510	7,084	7,215	2,466
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,134	64,003	51,582	25,937	6,282
Employee benefits	3,966	22,557	10,298	2,424	422
Subtotal: wages and benefits	53,100	86,560	61,880	28,361	6,704
Print materials	13,625	8,386	13,708	5,024	3,400
Serial subscriptions	4,975	2,800	774	75	647
Other materials	375	3,530	3,020	0	602
Subtotal: library materials	18,975	14,716	17,502	5,099	4,649
Furniture and equipment	1,500	2,300	729	400	0
Other operating expenses	2,400	27,116	33,266	6,545	4,902
Subtotal: miscellaneous	3,900	29,416	33,995	6,945	4,902
Total direct expenditures	75,975	130,692	113,377	40,405	16,255
Indirect costs	0	0	0	0	0
Total operating expenditures	75,975	130,692	113,377	40,405	16,255
Salaries & wages per capita	8.89	14.19	7.28	3.59	2.55
Materials expend. per capita	3.43	3.26	2.47	0.71	1.89
Total operating expend. per capita	13.75	28.98	16.00	5.60	6.59
Capital Outlay	0	0	5,658	0	14,207
% of Total Operating Expenses					
* Wages & benefits	70%	66%	55%	70%	41%
* Library materials	25%	11%	15%	13%	29%
* Miscellaneous other	5%	23%	30%	17%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	95,587	2,704	2,500
County	0	130,692	0	38,306	1,600
School district	75,975	0	0	0	0
Subtotal: local gov't income	75,975	130,692	95,587	41,010	4,100
Foundation and corporate grants	0	11,000	0	0	728
Federal LSTA funds	9,920	0	0	0	1,612
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	3,100
Other local income	0	0	12,745	0	8,850
Subtotal: all other income	9,920	11,000	12,745	0	14,290
Total income	85,895	141,692	108,332	41,010	18,390
Local gov't income per capita	13.75	28.98	13.49	5.68	1.66
Total income per capita	15.54	31.42	15.29	5.68	7.46

Statistics by Library - 1999 (part 2)

City	Crandall	Crane	Crockett	Crosbyton	Cross Plains
LIBRARY COLLECTION					
Books & serials - titles	12,075	25,679	33,243	30,260	9,240
Books & serials - items	13,203	30,531	37,827	30,575	9,400
Books & serials - items per capita	2.39	6.77	5.34	4.24	3.81
Government documents - items	0	0	36	0	10
Electronic format materials - items	14	256	102	3	2
Other library materials - items	739	4,077	8,231	4,170	1,083
Total collection - titles	12,822	30,012	41,550	34,432	10,335
Total collection - items	13,956	30,512	46,196	34,748	10,495
Total collection - items per capita	2.53	6.77	6.52	4.82	4.26
Current subscriptions	24	87	56	10	27
LOCAL LIBRARY SERVICES					
Total library circulation	6,668	21,120	44,119	26,300	6,191
Circulations per capita	1.21	4.68	6.23	3.65	2.51
Circulations per paid staff member	2,667	4,693	12,788	11,535	12,382
Circulations per hour (overlapping)	2.96	11.81	27.37	5.87	6.59
Circulations per library visit	0.37	0.35	4.11	1.89	2.06
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	978	13,069	9,106	12,000	1,446
Collection turnover rate	0.48	0.69	0.96	0.76	0.59
Reference transactions	16,000	7,000	4,543	9,000	520
Reference transactions per capita	2.90	1.55	0.64	1.25	0.21
Library program attendance	520	2,476	1,991	280	1,584
Program attendance per capita	0.09	0.55	0.28	0.04	0.64
Attendance at juvenile programs	360	1,720	1,787	280	1,424
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,820	61,122	10,742	13,900	3,000
Library visits per capita	3.22	13.55	1.52	1.93	1.22
Hours per week (non-overlapping)	50.5	36	32	37	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.75	2.28	0.50
Other paid staff	1.50	3.50	2.70	0.00	0.00
Total paid staff	2.50	4.50	3.45	2.28	0.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	2,210	1,002	2,053	3,164	4,932
Head librarian's salary ($)	25,609	27,021	18,169	9,792	6,282
Head librarian - hours per week	40	35	30	35	20
Total volunteer hours	35	114	2,828	0	4,416
FACILITIES					
Main library - square footage	5,000	5,226	13,000	8,640	4,248
Main + branches - square footage	5,000	5,226	13,000	13,940	4,248
Square footage per capita	0.90	1.16	1.84	1.93	1.72

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Statistics by Library - 1999 (part 1)

City	Crowell	Crowley	Crystal City	Cuero	Daingerfield
System	NTRLS	NTRLS	AALS	STLS	NETLS
County	Foard	Tarrant	Zavala	DeWitt	Morris
Legal establishment	County	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,699	7,747	8,152	6,491	2,654
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,800	50,212	12,340	31,330	17,296
Employee benefits	0	7,234	3,738	6,573	4,373
Subtotal: wages and benefits	7,800	57,446	16,078	37,903	21,669
Print materials	2,600	8,355	0	6,643	4,883
Serial subscriptions	0	855	100	658	437
Other materials	0	900	0	1,297	100
Subtotal: library materials	2,600	10,110	100	8,598	5,420
Furniture and equipment	0	195	0	0	0
Other operating expenses	3,750	15,157	0	15,962	9,011
Subtotal: miscellaneous	3,750	15,352	0	15,962	9,011
Total direct expenditures	14,150	82,908	16,178	62,463	36,100
Indirect costs	0	0	0	0	0
Total operating expenditures	14,150	82,908	16,178	62,463	36,100
Salaries & wages per capita	4.59	6.48	1.51	4.83	6.52
Materials expend. per capita	1.53	1.31	0.01	1.32	2.04
Total operating expend. per capita	8.33	10.70	1.98	9.62	13.60
Capital Outlay	0	68,906	0	2,135	0
% of Total Operating Expenses					
* Wages & benefits	55%	69%	99%	61%	60%
* Library materials	18%	12%	1%	14%	15%
* Miscellaneous other	27%	19%	0%	26%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,300	75,848	16,178	71,829	36,100
County	9,955	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	12,255	75,848	16,178	71,829	36,100
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,000	0	0	0
Other local income	1,895	0	0	1,015	2,568
Subtotal: all other income	1,895	1,000	0	1,015	2,568
Total income	14,150	76,848	16,178	72,844	38,668
Local gov't income per capita	7.21	9.79	1.98	11.07	13.60
Total income per capita	8.33	9.92	1.98	11.22	14.57

Statistics by Library - 1999 (part 2)

City	Crowell	Crowley	Crystal City	Cuero	Daingerfield
LIBRARY COLLECTION					
Books & serials - titles	14,650	18,568	12,640	19,620	16,973
Books & serials - items	14,990	23,982	12,640	20,587	17,058
Books & serials - items per capita	8.82	3.10	1.55	3.17	6.43
Government documents - items	0	50	0	0	0
Electronic format materials - items	0	37	10	0	0
Other library materials - items	1,890	2,948	1,025	3,968	16,196
Total collection - titles	16,505	21,564	13,675	19,620	33,154
Total collection - items	16,880	27,017	13,675	24,555	33,254
Total collection - items per capita	9.94	3.49	1.68	3.78	12.53
Current subscriptions	20	68	5	17	23
LOCAL LIBRARY SERVICES					
Total library circulation	25,150	15,957	2,000	33,648	18,358
Circulations per capita	14.80	2.06	0.25	5.18	6.92
Circulations per paid staff member	39,921	7,092	2,000	20,517	18,358
Circulations per hour (overlapping)	25.15	14.00	1.00	13.97	9.14
Circulations per library visit	2.33	1.36	0.44	1.04	2.16
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	9,450	4,673	2,000	11,234	3,339
Collection turnover rate	1.49	0.59	0.15	1.37	0.55
Reference transactions	2,100	3,308	500	4,100	715
Reference transactions per capita	1.24	0.43	0.06	0.63	0.27
Library program attendance	350	168	25	921	438
Program attendance per capita	0.21	0.02	0.00	0.14	0.17
Attendance at juvenile programs	350	102	25	901	438
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	10,800	11,742	4,500	32,445	8,509
Library visits per capita	6.36	1.52	0.55	5.00	3.21
Hours per week (non-overlapping)	20	23	40	48	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.63	0.00	1.00	1.00	1.00
Other paid staff	0.00	1.25	0.00	0.64	0.00
Total paid staff	0.63	2.25	1.00	1.64	1.00
Population per ALA-MLS	0	7,747	0	0	0
Population per total paid staff	2,697	3,443	8,152	3,958	2,654
Head librarian's salary ($)	7,800	32,010	12,340	22,155	17,296
Head librarian - hours per week	25	40	40	40	40
Total volunteer hours	50	2,473	1,000	460	0
FACILITIES					
Main library - square footage	2,000	2,740	3,020	7,500	2,000
Main + branches - square footage	2,000	2,740	3,020	7,500	2,000
Square footage per capita	1.18	0.35	0.37	1.16	0.75

Statistics by Library - 1999 (part 1)

City	Dalhart	Dallas	Danbury	Dayton	De Leon
System	TPLS	NETLS	HALS	HALS	BCLS
County	Dallam	Dallas	Brazoria	Liberty	Comanche
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Non-member	Member	Member
Population served	10,655	1,075,894	1,557	6,214	4,686
Number of branches	0	22	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	27,951	13,818,592	0	50,267	6,876
Employee benefits	3,675	2,184,654	0	5,234	0
Subtotal: wages and benefits	31,626	16,003,246	0	55,501	6,876
Print materials	11,000	1,784,904	0	12,905	2,092
Serial subscriptions	445	698,270	0	1,773	18
Other materials	0	357,074	0	443	0
Subtotal: library materials	11,445	2,840,248	0	15,121	2,110
Furniture and equipment	926	324,844	0	0	3,361
Other operating expenses	8,817	2,008,492	0	21,849	7,050
Subtotal: miscellaneous	9,743	2,333,336	0	21,849	10,411
Total direct expenditures	52,814	21,176,830	0	92,471	19,397
Indirect costs	0	919,700	0	0	0
Total operating expenditures	52,814	22,096,530	0	92,471	19,397
Salaries & wages per capita	2.62	12.84	0.00	8.09	1.47
Materials expend. per capita	1.07	2.64	0.00	2.43	0.45
Total operating expend. per capita	4.96	20.54	0.00	14.88	4.14
Capital Outlay	0	784,438	0	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	72%	0%	60%	35%
* Library materials	22%	13%	0%	16%	11%
* Miscellaneous other	18%	11%	0%	24%	54%
* Indirect costs	0%	4%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	22,398,549		92,471	9,213
County	52,813	0	0	0	11,350
School district	0	0	0	0	0
Subtotal: local gov't income	52,813	22,398,549	0	92,471	20,563
Foundation and corporate grants	0	121,453	0	0	0
Federal LSTA funds	0	49,446	0	0	0
Other federal funds	0	59,900	0	0	0
State funds	0	0	0	0	0
Other local income	0	838,674	0	16,733	1,228
Subtotal: all other income	0	1,069,473	0	16,733	1,228
Total income	52,813	23,468,022	0	109,204	21,791
Local gov't income per capita	4.96	20.82	0.00	14.88	4.39
Total income per capita	4.96	21.81	0.00	17.57	4.65

Statistics by Library - 1999 (part 2)

City	Dalhart	Dallas	Danbury	Dayton	De Leon
LIBRARY COLLECTION					
Books & serials - titles	29,500	721,713	0	24,894	9,100
Books & serials - items	29,500	2,568,812	0	25,092	9,600
Books & serials - items per capita	2.77	2.39	0	4.04	2.05
Government documents - items	0	980,571	0	6	0
Electronic format materials - items	20	8	0	0	0
Other library materials - items	3,158	2,096,229	0	2,238	1,850
Total collection - titles	32,678	1,045,427	0	27,138	10,940
Total collection - items	32,678	2,031,325	0	27,336	11,450
Total collection - items per capita	3.07	1.89	0.00	4.40	2.44
Current subscriptions	18	5,569	0	48	12
LOCAL LIBRARY SERVICES					
Total library circulation	26,849	3,826,553	0	54,812	9,400
Circulations per capita	2.52	3.56	0.00	8.82	2.01
Circulations per paid staff member	15,701	8,166	0	16,121	9,400
Circulations per hour (overlapping)	16.78	66.78	0.00	26.44	3.73
Circulations per library visit	1.93	1.54	0.00	1.33	1.35
Standard loan period (days)	14	21	0	14	14
Circulation of juvenile materials	4,963	1,563,836	0	14,276	1,260
Collection turnover rate	0.82	1.88	0.00	2.01	0.82
Reference transactions	1,500	1,493,088	0	608	350
Reference transactions per capita	0.14	1.39	0.00	0.10	0.07
Library program attendance	260	169,490	0	1,605	53
Program attendance per capita	0.02	0.16	0.00	0.26	0.01
Attendance at juvenile programs	143	101,694	0	1,325	53
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	13,942	2,491,456	0	41,220	6,951
Library visits per capita	1.31	2.32	0.00	6.63	1.48
Hours per week (non-overlapping)	35.5	69	20	40	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	129.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.00	1.00	0.50
Other paid staff	0.71	338.60	0.00	2.40	0.50
Total paid staff	1.71	468.60	0.00	3.40	1.00
Population per ALA-MLS	0	8,340	0	0	0
Population per total paid staff	6,231	2,296	0	1,828	4,686
Head librarian's salary ($)	17,900	101,688		20,717	5,363
Head librarian - hours per week	40	40	0	40	20
Total volunteer hours	35	37,647	0	297	1,010
FACILITIES					
Main library - square footage	2,400	646,733	950	5,200	2,760
Main + branches - square footage	2,400	927,087	950	5,200	2,760
Square footage per capita	0.23	0.86	0.61	0.84	0.59

Statistics by Library - 1999 (part 1)

City	De Soto	Decatur	Deer Park	Del Rio	Dell City
System	NETLS	NTRLS	HALS	AALS	TTPLS
County	Dallas	Wise	Harris	Val Verde	Hudspeth
Legal establishment	City	City	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	35,686	16,003	30,575	43,831	1,002
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	298,506	117,391	333,860	188,215	17,100
Employee benefits	75,321	25,473	100,158	48,267	1,737
Subtotal: wages and benefits	373,827	142,864	434,018	236,482	18,837
Print materials	45,000	11,304	53,898	61,189	1,167
Serial subscriptions	39,500	7,186	25,054	7,512	1,069
Other materials	14,000	3,030	13,945	2,524	4,350
Subtotal: library materials	98,500	21,520	92,897	71,225	6,586
Furniture and equipment	2,100	7,640	262	900	1,059
Other operating expenses	57,375	27,775	26,522	104,978	1,235
Subtotal: miscellaneous	59,475	35,415	26,784	105,878	2,294
Total direct expenditures	531,802	199,799	553,699	413,585	27,717
Indirect costs	0	0	0	0	0
Total operating expenditures	531,802	199,799	553,699	413,585	27,717
Salaries & wages per capita	8.36	7.34	10.92	4.29	17.07
Materials expend. per capita	2.76	1.34	3.04	1.62	6.57
Total operating expend. per capita	14.90	12.49	18.11	9.44	27.66
Capital Outlay	0	0	35,013	19,000	0
% of Total Operating Expenses					
* Wages & benefits	70%	72%	78%	57%	68%
* Library materials	19%	11%	17%	17%	24%
* Miscellaneous other	11%	18%	5%	26%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	521,812	194,010	553,699	0	2,800
County	0		0	304,225	0
School district	0	0	0	0	24,918
Subtotal: local gov't income	521,812	194,009	553,699	304,225	27,718
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,789	0	0	371
Subtotal: all other income	0	5,789	0	0	371
Total income	521,812	199,799	553,699	304,225	28,089
Local gov't income per capita	14.62	12.12	18.11	6.94	27.66
Total income per capita	14.62	12.49	18.11	6.94	28.03

Statistics by Library - 1999 (part 2)

City	De Soto	Decatur	Deer Park	Del Rio	Dell City
LIBRARY COLLECTION					
Books & serials - titles	64,679	29,238	51,575	56,038	12,624
Books & serials - items	71,146	31,754	55,243	56,230	12,624
Books & serials - items per capita	1.99	1.98	1.81	1.28	12.60
Government documents - items	0	0	0	0	3
Electronic format materials - items	15	140	24	157	27
Other library materials - items	4,324	3,903	48,081	10,272	1,520
Total collection - titles	68,617	33,281	68,073	66,365	14,174
Total collection - items	75,485	35,797	103,348	66,659	14,174
Total collection - items per capita	2.12	2.24	3.38	1.52	14.15
Current subscriptions	150	140	192	160	30
LOCAL LIBRARY SERVICES					
Total library circulation	145,268	88,070	181,050	71,629	11,422
Circulations per capita	4.07	5.50	5.92	1.63	11.40
Circulations per paid staff member	12,632	16,775	16,459	5,116	11,422
Circulations per hour (overlapping)	56.97	35.28	70.15	27.82	7.17
Circulations per library visit	.	0.98	2.28	0.47	.
Standard loan period (days)	21	14	14	21	10
Circulation of juvenile materials	58,524	25,614	54,849	21,142	4,526
Collection turnover rate	1.92	2.46	1.75	1.07	0.81
Reference transactions	8,834	3,652	19,443	2,754	65
Reference transactions per capita	0.25	0.23	0.64	0.06	0.06
Library program attendance	5,521	3,600	3,040	4,224	35
Program attendance per capita	0.15	0.22	0.10	0.10	0.03
Attendance at juvenile programs	4,969	3,600	3,040	4,057	35
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	101,816	89,622	79,352	152,273	.
Library visits per capita	2.85	5.60	2.60	3.47	.
Hours per week (non-overlapping)	51	48	52	52	40
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	1.00	1.00	0.00
Other librarians	0.00	2.00	2.00	0.00	1.00
Other paid staff	7.50	3.25	8.00	13.00	0.00
Total paid staff	11.50	5.25	11.00	14.00	1.00
Population per ALA-MLS	8,922	0	30,575	43,831	0
Population per total paid staff	3,103	3,048	2,780	3,131	1,002
Head librarian's salary ($)	55,932	40,508	52,125	37,045	17,100
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	792	2,076	1,841	722	0
FACILITIES					
Main library - square footage	30,000	9,400	12,500	8,815	5,593
Main + branches - square footage	30,000	9,400	12,500	8,815	5,593
Square footage per capita	0.84	0.59	0.41	0.20	5.58

Statistics by Library - 1999 (part 1)

City	Denison	Denton	Denver City	Devine	Diboll
System	NETLS	NTRLS	WTLS	AALS	HALS
County	Grayson	Denton	Yoakum	Medina	Angelina
Legal establishment	City	City	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	38,099	88,313	3,842	5,130	5,250
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	248,028	1,086,031	76,000	24,961	115,432
Employee benefits	75,266	299,872	0	4,320	30,910
Subtotal: wages and benefits	323,294	1,385,903	76,000	29,281	146,342
Print materials	33,304	179,816	17,000	8,623	10,636
Serial subscriptions	9,168	9,694	2,575	655	867
Other materials	810	39,995	2,700	100	1,100
Subtotal: library materials	43,282	229,505	22,275	9,378	12,603
Furniture and equipment	0	13,591	5,000	857	726
Other operating expenses	127,783	292,166	10,000	16,560	32,772
Subtotal: miscellaneous	127,783	305,757	15,000	17,417	33,498
Total direct expenditures	494,359	1,921,165	113,275	56,076	192,442
Indirect costs	0	0	0	0	0
Total operating expenditures	494,359	1,921,165	113,275	56,076	192,442
Salaries & wages per capita	6.51	12.30	19.78	4.87	21.99
Materials expend. per capita	1.14	2.60	5.80	1.83	2.40
Total operating expend. per capita	12.98	21.75	29.48	10.93	36.66
Capital Outlay	4,104	0	0	26,680	7,446
% of Total Operating Expenses					
* Wages & benefits	65%	72%	67%	52%	76%
* Library materials	9%	12%	20%	17%	7%
* Miscellaneous other	26%	16%	13%	31%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	404,912	1,643,377	0	49,569	25,000
County	21,647	119,199	113,275	0	0
School district	696	0	0	0	0
Subtotal: local gov't income	427,255	1,762,576	113,275	49,569	25,000
Foundation and corporate grants	40,043	4,361	10,000	4,631	131,220
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	4,320	0
Other local income	15,569	83,605	0	5,099	41,973
Subtotal: all other income	55,612	87,966	10,000	14,050	173,193
Total income	482,867	1,850,542	123,275	63,619	198,193
Local gov't income per capita	11.21	19.96	29.48	9.66	4.76
Total income per capita	12.67	20.95	32.09	12.40	37.75

Statistics by Library - 1999 (part 2)

City	Denison	Denton	Denver City	Devine	Diboll
LIBRARY COLLECTION					
Books & serials - titles	72,467	115,811	29,436	20,608	24,811
Books & serials - items	90,030	156,074	34,000	20,810	25,324
Books & serials - items per capita	2.36	1.77	8.85	4.06	4.82
Government documents - items	0	0	0	0	0
Electronic format materials - items	2	2007	30	0	14
Other library materials - items	4,911	22,883	6,230	1,655	2,035
Total collection - titles	76,160	128,267	35,696	21,875	26,776
Total collection - items	94,943	180,964	40,260	22,465	27,373
Total collection - items per capita	2.49	2.05	10.48	4.38	5.21
Current subscriptions	163	309	103	46	35
LOCAL LIBRARY SERVICES					
Total library circulation	126,666	697,439	103,000	16,969	32,962
Circulations per capita	3.32	7.90	26.81	3.31	6.26
Circulations per paid staff member	15,833	17,657	29,429	8,080	5,494
Circulations per hour (overlapping)	41.94	116.18	52.69	13.89	11.34
Circulations per library visit	1.49	2.28	2.94	0.72	2.43
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	.	267,610	28,570	8,255	11,559
Collection turnover rate	1.33	3.85	2.56	0.76	1.20
Reference transactions	18,214	39,230	10,000	3,800	526
Reference transactions per capita	0.48	0.44	2.60	0.74	0.10
Library program attendance	14,216	22,414	1,600	1,658	3,080
Program attendance per capita	0.37	0.25	0.42	0.32	0.59
Attendance at juvenile programs	13,843	21,646	1,000	1,528	1,030
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	84,920	306,397	35,000	23,480	13,537
Library visits per capita	2.23	3.47	9.11	4.58	2.58
Hours per week (non-overlapping)	59	64	40	24	47.5
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	12.00	0.00	0.00	1.00
Other librarians	3.00	0.00	1.90	0.85	0.00
Other paid staff	3.00	27.50	1.60	1.25	5.00
Total paid staff	8.00	39.50	3.50	2.10	6.00
Population per ALA-MLS	19,050	7,359	0	0	5,250
Population per total paid staff	4,762	2,236	1,098	2,443	875
Head librarian's salary ($)	46,896	86,611	33,000	15,028	32,500
Head librarian - hours per week	40	40	45	34	40
Total volunteer hours	1,693	6,541	100	2,286	135
FACILITIES					
Main library - square footage	18,356	25,000	6,837	4,738	5,200
Main + branches - square footage	18,356	35,000	6,837	4,738	5,200
Square footage per capita	0.48	0.40	1.78	0.92	0.99

Statistics by Library - 1999 (part 1)

City	Dickinson	Dilley	Dimmitt	Donna	Dripping Springs
System	HALS	AALS	TPLS	STLS	CTLS
County	Galveston	Frio	Castro	Hidalgo	Hays
Legal establishment	FLS	City	County	FLS	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	15,129	3,000	8,357	23,901	2,255
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	66,170	6,805	36,159	51,534	23,500
Employee benefits	5,068	567	11,739	12,971	0
Subtotal: wages and benefits	71,238	7,372	47,898	64,505	23,500
Print materials	34,343	0	5,000	17,326	15,380
Serial subscriptions	2,194	0	1,706	3,734	1,637
Other materials	3,234	0	435	596	0
Subtotal: library materials	39,771	0	7,141	21,656	17,017
Furniture and equipment	817	0	1,301	10,000	2,461
Other operating expenses	25,031	6,628	17,430	40,859	26,518
Subtotal: miscellaneous	25,848	6,628	18,731	50,859	28,979
Total direct expenditures	136,857	14,000	73,770	137,020	69,496
Indirect costs	0	0	0	0	0
Total operating expenditures	136,857	14,000	73,770	137,020	69,496
Salaries & wages per capita	4.37	2.27	4.33	2.16	10.42
Materials expend. per capita	2.63	0.00	0.85	0.91	7.55
Total operating expend. per capita	9.05	4.67	8.83	5.73	30.82
Capital Outlay	5,200	34,000	533	2,500	42,426
% of Total Operating Expenses					
* Wages & benefits	52%	53%	65%	47%	34%
* Library materials	29%	0%	10%	16%	24%
* Miscellaneous other	19%	47%	25%	37%	42%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	89,000	14,000	34,816	121,931	2,000
County	23,582	0	38,725	13,118	20,760
School district	0	0	0	0	0
Subtotal: local gov't income	112,582	14,000	73,541	135,049	22,760
Foundation and corporate grants	0	34,000	2,612	0	678
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	51,544	1,647	2,315	0	43,249
Subtotal: all other income	51,544	35,647	4,927	0	43,927
Total income	164,126	49,647	78,468	135,049	66,687
Local gov't income per capita	7.44	4.67	8.80	5.65	10.09
Total income per capita	10.85	16.55	9.39	5.65	29.57

Statistics by Library - 1999 (part 2)

City	Dickinson	Dilley	Dimmitt	Donna	Dripping Springs
LIBRARY COLLECTION					
Books & serials - titles	39,348	3,569	19,687	38,000	13,606
Books & serials - items	46,123	3,584	19,946	40,200	14,296
Books & serials - items per capita	3.05	1.19	2.39	1.68	6.34
Government documents - items	10	150	0	0	0
Electronic format materials - items	5	82	24	17	0
Other library materials - items	4,250	4,225	705	3,528	384
Total collection - titles	43,605	7,963	20,416	41,545	13,988
Total collection - items	50,388	8,041	20,675	43,745	14,680
Total collection - items per capita	3.33	2.68	2.47	1.83	6.51
Current subscriptions	75	1	31	25	63
LOCAL LIBRARY SERVICES					
Total library circulation	65,684	2,434	14,662	54,543	23,788
Circulations per capita	4.34	0.81	1.75	2.28	10.55
Circulations per paid staff member	15,733	2,434	5,865	9,091	23,788
Circulations per hour (overlapping)	31.78	0.87	7.44	18.89	12.87
Circulations per library visit	1.95	1.05		0.65	1.78
Standard loan period (days)	21	14	28	14	21
Circulation of juvenile materials	35,000	1,000	3,167	5,000	12,745
Collection turnover rate	1.30	0.30	0.71	1.25	1.62
Reference transactions	4,938	50	1,118	30,791	2,750
Reference transactions per capita	0.33	0.02	0.13	1.29	1.22
Library program attendance	1,752	55	781	6,457	1,804
Program attendance per capita	0.12	0.02	0.09	0.27	0.80
Attendance at juvenile programs	1,500	55	149	839	986
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	33,613	2,312	10,239	83,438	13,366
Library visits per capita	2.22	0.77	1.23	3.49	5.93
Hours per week (non-overlapping)	41	45	39	57	40
STAFFING (FTEs)					
Librarians with ALA-MLS	1.48	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	1.00	0.50
Other paid staff	2.70	0.00	1.50	5.00	0.50
Total paid staff	4.18	1.00	2.50	6.00	1.00
Population per ALA-MLS	10,257	0	0	0	0
Population per total paid staff	3,624	3,000	3,343	3,984	2,255
Head librarian's salary ($)	21,840	7,372	16,980	39,000	12,660
Head librarian - hours per week	35	40	35	40	20
Total volunteer hours	462	1,040	250	3,000	2,213
FACILITIES					
Main library - square footage	8,000	2,304	7,810	10,500	5,500
Main + branches - square footage	8,000	2,304	7,810	10,500	5,500
Square footage per capita	0.53	0.77	0.93	0.44	2.44

Statistics by Library - 1999 (part 1)

City	Dublin	Dumas	Duncanville	Eagle Lake	Eagle Pass
System	NTRLS	TPLS	NETLS	HALS	AALS
County	Erath	Moore	Dallas	Colorado	Maverick
Legal establishment	Non-profit	County	City	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	3,516	19,686	36,160	5,467	40,297
Number of branches	0	2	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	0	0	0
EXPENDITURES ($)					
Salaries and wages	25,554	130,289	258,601	28,549	95,055
Employee benefits	0	44,344	78,215	4,586	40,065
Subtotal: wages and benefits	25,554	174,633	336,816	33,135	135,120
Print materials	6,385	28,883	60,306	5,976	19,787
Serial subscriptions	158	2,671	10,251	1,250	2,865
Other materials	450	5,303	6,972	773	0
Subtotal: library materials	6,993	36,857	77,529	7,999	22,652
Furniture and equipment	0	2,967	153	0	0
Other operating expenses	16,916	23,485	15,256	16,807	33,166
Subtotal: miscellaneous	16,916	26,452	15,409	16,807	33,166
Total direct expenditures	49,463	237,942	429,754	57,941	190,938
Indirect costs	0	0	0	0	0
Total operating expenditures	49,463	237,942	429,754	57,941	190,938
Salaries & wages per capita	7.27	6.62	7.15	5.22	2.36
Materials expend. per capita	1.99	1.87	2.14	1.46	0.56
Total operating expend. per capita	14.07	12.09	11.88	10.60	4.74
Capital Outlay	27,095	0	0	13,501	87,952
% of Total Operating Expenses					
* Wages & benefits	52%	73%	78%	57%	71%
* Library materials	14%	15%	18%	14%	12%
* Miscellaneous other	34%	11%	4%	29%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	34,591	8,000	429,754	7,250	170,477
County	0	229,327	0	5,000	15,000
School district	0	2,150	0	0	0
Subtotal: local gov't income	34,591	239,477	429,754	12,250	185,477
Foundation and corporate grants	0	4,367	0	19,179	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	633	0
Other local income	15,208	3,971	0	35,944	5,461
Subtotal: all other income	15,208	8,338	0	55,756	5,461
Total income	49,799	247,815	429,754	68,006	190,938
Local gov't income per capita	9.84	12.16	11.88	2.24	4.60
Total income per capita	14.16	12.59	11.88	12.44	4.74

Statistics by Library - 1999 (part 2)

City	Dublin	Dumas	Duncanville	Eagle Lake	Eagle Pass
LIBRARY COLLECTION					
Books & serials - titles	9,688	55,275	52,268	17,186	37,566
Books & serials - items	9,700	58,000	56,268	18,138	45,311
Books & serials - items per capita	2.76	2.95	1.56	3.32	1.12
Government documents - items	0	200	0	1	0
Electronic format materials - items	160	42	2	11	0
Other library materials - items	686	5,525	1,725	1,807	1,000
Total collection - titles	10,504	59,825	53,930	18,590	38,591
Total collection - items	10,546	63,767	57,995	19,957	46,311
Total collection - items per capita	3.00	3.24	1.60	3.65	1.15
Current subscriptions	22	65	133	38	75
LOCAL LIBRARY SERVICES					
Total library circulation	11,921	86,953	123,633	17,581	47,522
Circulations per capita	3.39	4.42	3.42	3.22	1.18
Circulations per paid staff member	5,961	13,419	11,239	13,023	7,920
Circulations per hour (overlapping)	5.48	19.08	43.81	8.42	16.31
Circulations per library visit	1.41	2.48	1.18	1.02	0.97
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,586	26,649	0	4,689	5,595
Collection turnover rate	1.13	1.36	2.13	0.88	1.03
Reference transactions	780	3,777	22,562	1,924	39,925
Reference transactions per capita	0.22	0.19	0.62	0.35	0.99
Library program attendance	650	5,743	11,718	775	1,562
Program attendance per capita	0.18	0.29	0.32	0.14	0.04
Attendance at juvenile programs	600	5,308	6,400	765	1,200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	8,463	35,079	104,380	17,264	48,947
Library visits per capita	2.41	1.78	2.89	3.16	1.21
Hours per week (non-overlapping)	20	55	56	44	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	4.00	0.00	0.00
Other librarians	1.00	2.88	0.00	1.00	1.00
Other paid staff	1.00	3.60	7.00	0.35	5.00
Total paid staff	2.00	6.48	11.00	1.35	6.00
Population per ALA-MLS	0	0	9,040	0	0
Population per total paid staff	1,758	3,038	3,287	4,050	6,716
Head librarian's salary ($)	20,000	26,765	54,000	15,000	30,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	5,000	412	866	1,128	714
FACILITIES					
Main library - square footage	3,850	6,674	8,400	6,972	14,271
Main + branches - square footage	3,850	9,014	8,400	6,972	18,305
Square footage per capita	1.09	0.46	0.23	1.28	0.45

Statistics by Library - 1999 (part 1)

City	Earth	Eastland	Eden	Edinburg	Edna
System	WTLS	BCLS	BCLS	STLS	STLS
County	Lamb	Eastland	Concho	Hidalgo	Jackson
Legal establishment	City	Non-profit	Non-profit	FLS	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,858	5,289	2,386	63,838	13,685
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	4	0	0
EXPENDITURES ($)					
Salaries and wages	50,861	5,400	18,612	502,093	41,635
Employee benefits	5,956	0	1,669	131,709	12,333
Subtotal: wages and benefits	56,817	5,400	20,281	633,802	53,968
Print materials	8,101	3,137	1,619	43,606	9,564
Serial subscriptions	2,014	0	0	12,827	1,128
Other materials	8,039	0	125	6,058	486
Subtotal: library materials	18,154	3,137	1,743	62,491	11,178
Furniture and equipment	1,633	500	0	0	0
Other operating expenses	0	5,706	2,656	72,967	2,459
Subtotal: miscellaneous	1,633	6,206	2,656	72,967	2,459
Total direct expenditures	76,604	14,743	24,680	769,260	67,605
Indirect costs	0	0	0	0	0
Total operating expenditures	76,604	14,743	24,680	769,260	67,605
Salaries & wages per capita	27.37	1.02	7.80	7.87	3.04
Materials expend. per capita	9.77	0.59	0.73	0.98	0.82
Total operating expend. per capita	41.23	2.79	10.34	12.05	4.94
Capital Outlay	0	0	16,770	3,083	0
% of Total Operating Expenses					
* Wages & benefits	74%	37%	82%	82%	80%
* Library materials	24%	21%	7%	8%	17%
* Miscellaneous other	2%	42%	11%	9%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	6,000	17,970	781,096	0
County	0	1,500	1,000	11,308	67,954
School district	73,520	0	0	0	0
Subtotal: local gov't income	73,520	7,500	18,970	792,404	67,954
Foundation and corporate grants	23,617	400	4,422	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	3,084	0	0	0	0
State funds	0	0	387	0	0
Other local income	0	5,322	9,700	0	1,210
Subtotal: all other income	26,701	5,722	14,509	0	3,710
Total income	100,221	13,222	33,479	792,404	71,664
Local gov't income per capita	39.57	1.42	7.95	12.41	4.97
Total income per capita	53.94	2.50	14.03	12.41	5.24

Statistics by Library - 1999 (part 2)

City	Earth	Eastland	Eden	Edinburg	Edna
LIBRARY COLLECTION					
Books & serials - titles	12,009	12,851		86,578	22,695
Books & serials - items	12,139	15,265	12,012	87,303	22,922
Books & serials - items per capita	6.53	2.89	5.03	1.37	1.67
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	0	66	7
Other library materials - items	368	647	4,304	16,676	1,779
Total collection - titles	12,371	13,498		100,278	24,481
Total collection - items	12,507	15,912	16,316	104,045	24,708
Total collection - items per capita	6.73	3.01	6.84	1.63	1.81
Current subscriptions	37	3	2	228	24
LOCAL LIBRARY SERVICES					
Total library circulation	28,223	12,770	8,463	314,800	25,475
Circulations per capita	15.19	2.41	3.55	4.93	1.86
Circulations per paid staff member	14,112	12,770	7,556	12,108	10,190
Circulations per hour (overlapping)	13.41	10.02	6.64	90.64	13.19
Circulations per library visit	0.78	12.24	0.79	1.37	1.05
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	22,459	2,324	2,008	119,171	7,496
Collection turnover rate	2.26	0.80	0.52	3.03	1.03
Reference transactions	2,871	175	406	81,000	2,499
Reference transactions per capita	1.55	0.03	0.17	1.27	0.18
Library program attendance	8,473	154	1,534	10,825	119
Program attendance per capita	4.56	0.03	0.64	0.17	0.01
Attendance at juvenile programs	8,473	45	1,501	6,918	119
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	35,967	1,043	10,705	229,403	24,375
Library visits per capita	19.36	0.20	4.49	3.59	1.78
Hours per week (non-overlapping)	41	25	24	69	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	1.00	0.56	4.00	2.00
Other paid staff	1.00	0.00	0.56	21.00	0.50
Total paid staff	2.00	1.00	1.12	26.00	2.50
Population per ALA-MLS	0	0	0	63,838	0
Population per total paid staff	929	5,289	2,130	2,455	5,474
Head librarian's salary ($)	42,375	5,400	9,016	38,397	21,834
Head librarian - hours per week	40	20	24	40	40
Total volunteer hours	17	2,650	540	4,022	0
FACILITIES					
Main library - square footage	5,000	8,000	5,600	16,800	3,500
Main + branches - square footage	5,000	8,000	5,600	16,800	3,500
Square footage per capita	2.69	1.51	2.35	0.26	0.26

Statistics by Library - 1999 (part 1)

City	El Paso	Eldorado	Electra	Elgin	Elsa
System	TTPLS	BCLS	NTRLS	CTLS	STLS
County	El Paso	Schleicher	Wichita	Bastrop	Hidalgo
Legal establishment	City	County	City	Non-profit	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	615,032	2,984	2,960	20,014	9,793
Number of branches	9	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	3,062,131	9,770	41,080	26,193	43,428
Employee benefits	705,151	5,155	9,977	8,273	4,920
Subtotal: wages and benefits	3,767,282	14,825	51,057	34,466	48,348
Print materials	377,879	4,556	4,000	6,314	4,838
Serial subscriptions	110,000	0	1,300	1,156	400
Other materials	110,000	937	3,100	0	353
Subtotal: library materials	597,879	5,493	8,400	7,470	5,591
Furniture and equipment	107,410	1,767	0	3,570	2,900
Other operating expenses	921,379	3,649	10,231	18,111	14,102
Subtotal: miscellaneous	1,028,789	5,416	10,231	21,681	17,002
Total direct expenditures	5,393,950	25,834	69,688	63,617	70,941
Indirect costs	0	0	0	0	0
Total operating expenditures	5,393,950	25,834	69,688	63,617	70,941
Salaries & wages per capita	4.98	3.27	13.88	1.31	4.43
Materials expend. per capita	0.97	1.84	2.84	0.37	0.57
Total operating expend. per capita	8.77	8.66	23.54	3.18	7.24
Capital Outlay	23,875	13,300	0	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	58%	73%	54%	68%
* Library materials	11%	21%	12%	12%	8%
* Miscellaneous other	19%	21%	15%	34%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,198,895	898	69,688	42,453	61,501
County	0	21,521	0	5,000	9,440
School district	0	0	0	0	0
Subtotal: local gov't income	6,198,895	22,419	69,688	47,453	70,941
Foundation and corporate grants	0	0	0	15,264	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	2,730	0	0	0	0
State funds	0	0	0	0	0
Other local income	12,610	1,769	758	900	0
Subtotal: all other income	15,340	1,769	758	16,164	0
Total income	6,214,235	24,188	70,446	63,617	70,941
Local gov't income per capita	10.08	7.51	23.54	2.37	7.24
Total income per capita	10.10	8.11	23.80	3.18	7.24

Statistics by Library - 1999 (part 2)

City	El Paso	Eldorado	Electra	Elgin	Elsa
LIBRARY COLLECTION					
Books & serials - titles	161,055	11,674	14,000		19,814
Books & serials - items	650,279	11,709	18,375	17,179	20,159
Books & serials - items per capita	1.06	3.92	6.21	0.86	2.06
Government documents - items	108,206	0	0	0	0
Electronic format materials - items	2356	8	148	21	0
Other library materials - items	305,708	2,522	5,141	1,776	1,724
Total collection - titles	255,190	14,218	17,420		21,506
Total collection - items	1,066,549	14,239	23,664	18,976	21,883
Total collection - items per capita	1.73	4.77	7.99	0.95	2.23
Current subscriptions	749	4	82	13	25
LOCAL LIBRARY SERVICES					
Total library circulation	1,595,522	9,968	50,701	28,604	19,448
Circulations per capita	2.59	3.34	17.13	1.43	1.99
Circulations per paid staff member	11,236	15,822	25,351	16,252	4,862
Circulations per hour (overlapping)	74.07	5.48	28.42	18.97	7.36
Circulations per library visit	1.16	2.73	1.41	1.43	1.49
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	489,313	2,456	11,575	14,773	5,839
Collection turnover rate	1.50	0.70	2.14	1.51	0.89
Reference transactions	503,405	380	14,000	4,888	3,334
Reference transactions per capita	0.82	0.13	4.73	0.24	0.34
Library program attendance	57,379	290	1,512	522	6,867
Program attendance per capita	0.09	0.10	0.51	0.03	0.70
Attendance at juvenile programs	40,922	152	1,512	441	4,569
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,373,590	3,652	35,943	19,985	13,081
Library visits per capita	2.23	1.22	12.14	1.00	1.34
Hours per week (non-overlapping)	70	35	38	30	53
STAFFING (FTEs)					
Librarians with ALA-MLS	31.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.63	2.00	0.88	1.00
Other paid staff	111.00	0.00	0.00	0.88	3.00
Total paid staff	142.00	0.63	2.00	1.76	4.00
Population per ALA-MLS	19,840	0	0	0	0
Population per total paid staff	4,331	4,737	1,480	11,372	2,448
Head librarian's salary ($)	54,052	8,850	20,000	14,055	16,836
Head librarian - hours per week	40	25	40	40	40
Total volunteer hours	9,001	1,612	1,900	2,510	1,989
FACILITIES					
Main library - square footage	65,000	3,000	4,800	2,956	3,560
Main + branches - square footage	151,449	3,000	4,800	2,956	3,560
Square footage per capita	0.25	1.01	1.62	0.15	0.36

Statistics by Library - 1999 (part 1)

City	Emory	Ennis	Euless	Everman	Fabens
System	NETLS	NETLS	NTRLS	NTRLS	TTPLS
County	Rains	Ellis	Tarrant	Tarrant	El Paso
Legal establishment	County	City	City	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	7,799	15,902	45,249	5,888	74,072
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	4	0	0	0
EXPENDITURES ($)					
Salaries and wages	27,012	112,489	589,358	9,737	130,177
Employee benefits	3,496	35,298	159,991	1,038	31,263
Subtotal: wages and benefits	30,508	147,787	749,349	10,775	161,440
Print materials	1,499	10,065	69,600	450	8,000
Serial subscriptions	391	2,579	55,000	47	2,700
Other materials	1,047	4,667	12,000	1,000	4,300
Subtotal: library materials	2,937	17,311	136,600	1,497	15,000
Furniture and equipment	0	250	0	0	0
Other operating expenses	11,102	72,150	38,738	1,450	14,964
Subtotal: miscellaneous	11,102	72,400	38,738	1,450	14,964
Total direct expenditures	44,547	237,498	924,687	13,722	191,404
Indirect costs	0	0	0	0	0
Total operating expenditures	44,547	237,498	924,687	13,722	191,404
Salaries & wages per capita	3.46	7.07	13.02	1.65	1.76
Materials expend. per capita	0.38	1.09	3.02	0.25	0.20
Total operating expend. per capita	5.71	14.94	20.44	2.33	2.58
Capital Outlay	6,631	21,679	0	0	2,650
% of Total Operating Expenses					
* Wages & benefits	68%	62%	81%	79%	84%
* Library materials	7%	7%	15%	11%	8%
* Miscellaneous other	25%	30%	4%	11%	8%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	225,499	844,685	15,084	0
County	45,036	0	0	0	191,404
School district	0	0	0	0	0
Subtotal: local gov't income	45,036	225,499	844,685	15,084	191,404
Foundation and corporate grants	0	0	0	0	5,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,369	0	0	0
Other local income	0	2,435	0	2,597	0
Subtotal: all other income	0	5,804	0	2,597	5,500
Total income	45,036	231,303	844,685	17,681	196,904
Local gov't income per capita	5.77	14.18	18.67	2.56	2.58
Total income per capita	5.77	14.55	18.67	3.00	2.66

Statistics by Library - 1999 (part 2)

City	Emory	Ennis	Euless	Everman	Fabens
LIBRARY COLLECTION					
Books & serials - titles	14,643	27,588	64,453	12,785	20,990
Books & serials - items	15,160	29,734	73,509	12,785	21,250
Books & serials - items per capita	1.94	1.87	1.62	2.17	0.29
Government documents - items	0	270	0	250	0
Electronic format materials - items	23	283	120	5	93
Other library materials - items	4,915	5,109	6,513	10,815	3,230
Total collection - titles	19,518	32,192	70,728	23,630	23,951
Total collection - items	20,098	35,396	80,142	23,855	24,573
Total collection - items per capita	2.58	2.23	1.77	4.05	0.33
Current subscriptions	16	104	275	6	90
LOCAL LIBRARY SERVICES					
Total library circulation	20,065	74,668	242,497	8,432	53,477
Circulations per capita	2.57	4.70	5.36	1.43	0.72
Circulations per paid staff member	9,120	13,334	10,104	8,432	7,640
Circulations per hour (overlapping)	9.63	32.49	82.71	8.40	21.37
Circulations per library visit	1.55	0.99	1.87	2.22	1.35
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	4,878	23,894	107,817	.	31,149
Collection turnover rate	1.00	2.11	3.03	0.35	2.18
Reference transactions	983	9,676	22,500	.	4,056
Reference transactions per capita	0.13	0.61	0.50	.	0.05
Library program attendance	39	8,533	10,853	119	1,205
Program attendance per capita	0.01	0.54	0.24	0.02	0.02
Attendance at juvenile programs	39	8,202	8,030	119	3,384
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	12,927	75,605	129,904	3,805	39,758
Library visits per capita	1.66	4.75	2.87	0.65	0.54
Hours per week (non-overlapping)	42	46	59	20	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	7.00	0.00	1.00
Other librarians	1.60	1.00	0.00	0.50	1.00
Other paid staff	0.60	4.60	17.00	0.50	5.00
Total paid staff	2.20	5.60	24.00	1.00	7.00
Population per ALA-MLS	0	0	6,464	0	74,072
Population per total paid staff	3,545	2,840	1,885	5,888	10,582
Head librarian's salary ($)	13,283	35,088	56,132	6,240	34,872
Head librarian - hours per week	40	40	40	20	40
Total volunteer hours	3,122	1,423	1,533	811	0
FACILITIES					
Main library - square footage	5,000	13,000	40,000	1,800	3,975
Main + branches - square footage	5,000	13,000	40,000	1,800	3,975
Square footage per capita	0.64	0.82	0.88	0.31	0.05

Statistics by Library - 1999 (part 1)

City	Fairfield	Falfurrias	Falls City	Farmers Branch	Farmersville
System	CTLS	STLS	AALS	NETLS	NETLS
County	Freestone	Brooks	Karnes	Dallas	Collin
Legal establishment	Non-profit	County	FLS	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,877	8,501	756	26,156	3,132
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	0	0	0
EXPENDITURES ($)					
Salaries and wages	23,646	77,581	12,768	794,600	33,448
Employee benefits	3,099	26,898	661	152,400	5,821
Subtotal: wages and benefits	26,745	104,479	13,429	947,000	39,269
Print materials	5,329	14,411	12,191	145,910	9,308
Serial subscriptions	859	3,906	868	71,500	79
Other materials	0	4,901	1,270	19,890	3,698
Subtotal: library materials	6,188	23,218	14,329	237,300	13,085
Furniture and equipment	0	882	455	60,500	0
Other operating expenses	9,284	13,448	2,267	150,400	3,141
Subtotal: miscellaneous	9,284	14,330	2,722	210,900	3,141
Total direct expenditures	42,217	142,027	30,480	1,395,200	55,495
Indirect costs	0	0	0	0	0
Total operating expenditures	42,217	142,027	30,480	1,395,200	55,495
Salaries & wages per capita	2.66	9.13	16.89	30.38	10.68
Materials expend. per capita	0.70	2.73	18.95	9.07	4.18
Total operating expend. per capita	4.76	16.71	40.32	53.34	17.72
Capital Outlay	3,397	0	21,431	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	74%	44%	68%	71%
* Library materials	15%	16%	47%	17%	24%
* Miscellaneous other	22%	10%	9%	15%	6%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,000	0	2,680	1,395,200	45,653
County	6,000	124,836	24,678	0	8,632
School district	0	0	0	0	0
Subtotal: local gov't income	28,000	124,836	27,358	1,395,200	54,285
Foundation and corporate grants	0	17,008	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	14,217	0	3,129	0	1,768
Subtotal: all other income	14,217	17,008	3,129	0	1,768
Total income	42,217	141,844	30,487	1,395,200	56,053
Local gov't income per capita	3.15	14.68	36.19	53.34	17.33
Total income per capita	4.76	16.69	40.33	53.34	17.90

Statistics by Library - 1999 (part 2)

City	Fairfield	Falfurrias	Falls City	Farmers Branch	Farmersville
LIBRARY COLLECTION					
Books & serials - titles	22,177	67,827	12,655	78,776	13,525
Books & serials - items	28,011	71,145	12,698	91,667	14,105
Books & serials - items per capita	3.16	8.37	16.80	3.50	4.50
Government documents - items	0	31	25	0	0
Electronic format materials - items	25	113	30	81	4
Other library materials - items	1,559	11,926	1,226	9,030	4,759
Total collection - titles	23,758	79,278	13,923	87,504	18,155
Total collection - items	29,595	83,215	13,979	100,778	18,868
Total collection - items per capita	3.33	9.79	18.49	3.85	6.02
Current subscriptions	40	136	37	229	4
LOCAL LIBRARY SERVICES					
Total library circulation	34,770	76,139	21,137	223,198	24,784
Circulations per capita	3.92	8.96	27.96	8.53	7.91
Circulations per paid staff member	24,836	15,228	21,137	0	12,392
Circulations per hour (overlapping)	21.84	35.38	20.56	68.97	12.45
Circulations per library visit	1.10	2.01	2.88	1.50	1.91
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	13,717	10,804	10,089	68,927	10,423
Collection turnover rate	1.17	0.91	1.51	2.21	1.31
Reference transactions	2,872	3,723	934	48,606	2,999
Reference transactions per capita	0.32	0.44	1.24	1.86	0.96
Library program attendance	2,108	1,263	954	14,315	75
Program attendance per capita	0.24	0.15	1.26	0.55	0.02
Attendance at juvenile programs	2,108	728	27	9,544	75
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	31,692	37,865	7,328	148,926	13,000
Library visits per capita	3.57	4.45	9.69	5.69	4.15
Hours per week (non-overlapping)	32	48	20	64	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	10.75	0.00
Other librarians	0.70	2.00	0.70	1.00	1.00
Other paid staff	0.70	3.00	0.30	11.75	1.00
Total paid staff	1.40	5.00	1.00	23.50	2.00
Population per ALA-MLS	0	0	0	2,433	0
Population per total paid staff	6,341	1,700	756	1,113	1,566
Head librarian's salary ($)	13200	19,408	10,611	83,500	27,000
Head librarian - hours per week	28	40	24	40	40
Total volunteer hours	567	286	50	1,890	435
FACILITIES					
Main library - square footage	5,310	14,549	2,250	33,000	3,800
Main + branches - square footage	5,310	14,549	2,250	33,000	3,800
Square footage per capita	0.60	1.71	2.98	1.26	1.21

Statistics by Library - 1999 (part 1)

City	Ferris	Flatonia	Florence	Floresville	Flower Mound
System	NETLS	CTLS	CTLS	AALS	NTRLS
County	Ellis	Fayette	Williamson	Wilson	Denton
Legal establishment	City	Not Available	City	County	City
Membership status (SFY 2001)	Member	Non-member	Member	Member	Member
Population served	2,500	1,397	1,066	31,423	50,896
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,590	0	2,050	54,534	255,289
Employee benefits	1,100	0	0	15,616	86,536
Subtotal: wages and benefits	10,690	0	2,050	70,150	341,825
Print materials	1,600	3,183	4,972	15,200	107,329
Serial subscriptions	150	0	134	1,200	38,789
Other materials	100	820	1,268	4,300	16,973
Subtotal: library materials	1,850	4,003	6,374	20,700	163,091
Furniture and equipment	205	0	351	9,250	184
Other operating expenses	3,500	267	4,464	19,815	20,034
Subtotal: miscellaneous	3,705	267	4,815	29,065	20,218
Total direct expenditures	16,245	4,270	13,239	119,915	525,134
Indirect costs	0	0	0	0	0
Total operating expenditures	16,245	4,270	13,239	119,915	525,134
Salaries & wages per capita	3.84	0.00	1.92	1.74	5.02
Materials expend. per capita	0.74	2.87	5.98	0.66	3.20
Total operating expend. per capita	6.50	3.06	12.42	3.82	10.32
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	0%	15%	58%	65%
* Library materials	11%	94%	48%	17%	31%
* Miscellaneous other	23%	6%	36%	24%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,648	2,000	2,500	2,500	487,223
County	0	0	0	88,950	0
School district	0	0	0	0	0
Subtotal: local gov't income	16,648	2,000	2,500	91,450	487,223
Foundation and corporate grants	0	3,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	498	5,601
Other local income	0	1,235	14,000	9,050	32,310
Subtotal: all other income	0	4,235	14,000	9,548	37,911
Total income	16,648	6,235	16,500	100,998	525,134
Local gov't income per capita	6.66	1.43	2.35	2.91	9.57
Total income per capita	6.66	4.46	15.48	3.21	10.32

Statistics by Library - 1999 (part 2)

City	Ferris	Flatonia	Florence	Floresville	Flower Mound
LIBRARY COLLECTION					
Books & serials - titles	10,700	.	11,067	24,525	33,803
Books & serials - items	18,900	8,500	11,459	24,850	41,230
Books & serials - items per capita	7.56	6.08	10.75	0.79	0.81
Government documents - items	0	6	186	500	0
Electronic format materials - items	2	0	3	40	138
Other library materials - items	3,185	2,005	3,349	5,025	4,566
Total collection - titles	12,797	.	14,357	30,049	38,256
Total collection - items	22,087	10,511	14,997	30,415	45,934
Total collection - items per capita	8.83	7.52	14.07	0.97	0.90
Current subscriptions	10	4	21	36	102
LOCAL LIBRARY SERVICES					
Total library circulation	12,549	2,936	9,663	53,100	160,966
Circulations per capita	5.02	2.10	9.06	1.69	3.16
Circulations per paid staff member	12,549	.	19,326	17,700	16,944
Circulations per hour (overlapping)	12.62	8.64	4.63	23.75	62.37
Circulations per library visit	2.79	1.96	1.07	0.86	1.65
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	.	750	2,839	19,333	110,061
Collection turnover rate	0.57	0.28	0.64	1.75	3.50
Reference transactions	325	42	629	8,260	12,687
Reference transactions per capita	0.13	0.03	0.59	0.26	0.25
Library program attendance	250	85	577	4,438	8,297
Program attendance per capita	0.10	0.06	0.54	0.14	0.16
Attendance at juvenile programs	250	85	424	4,100	8,291
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	4,500	1,500	9,060	61,600	97,624
Library visits per capita	1.80	1.07	8.50	1.96	1.92
Hours per week (non-overlapping)	20	10	42	45	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	4.00
Other librarians	0.50	0.00	0.50	1.00	0.00
Other paid staff	0.50	0.00	0.00	2.00	5.50
Total paid staff	1.00	0.00	0.50	3.00	9.50
Population per ALA-MLS	0	0	0	0	12,724
Population per total paid staff	2,500	0	2,132	10,474	5,357
Head librarian's salary ($)	8,800	.	.	24,000	67,433
Head librarian - hours per week	20	0	20	40	40
Total volunteer hours	25	340	2,428	2,190	441
FACILITIES					
Main library - square footage	1,000	1,040	2,376	5,000	25,000
Main + branches - square footage	1,000	1,040	2,376	5,000	25,000
Square footage per capita	0.40	0.74	2.23	0.16	0.49

Statistics by Library - 1999 (part 1)

City	Floydada	Forney	Fort Davis	Fort Hancock	Fort Stockton
System	WTLS	NETLS	TTPLS	TTPLS	TTPLS
County	Floyd	Kaufman	Jeff Davis	Hudspeth	Pecos
Legal establishment	County	City	County	County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,191	8,282	2,356	2,248	12,296
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	28,570	47,845	13,704	51,099	151,803
Employee benefits	4,503	3,152	5,188	6,534	52,409
Subtotal: wages and benefits	33,073	50,997	18,892	57,633	204,212
Print materials	5,015	9,729	9,781	4,795	44,000
Serial subscriptions	733	599	956	475	4,400
Other materials	0	5,208	164	0	14,400
Subtotal: library materials	5,748	15,536	10,901	5,270	62,800
Furniture and equipment	636	2,495	0	1,440	3,350
Other operating expenses	5,104	11,792	4,126	1,469	10,556
Subtotal: miscellaneous	5,741	14,287	4,126	2,909	13,906
Total direct expenditures	44,561	80,820	33,919	65,812	280,918
Indirect costs	0	0	0	0	0
Total operating expenditures	44,561	80,820	33,919	65,812	280,918
Salaries & wages per capita	3.49	5.78	5.82	22.73	12.35
Materials expend. per capita	0.70	1.88	4.63	2.34	5.11
Total operating expend. per capita	5.44	9.76	14.40	29.28	22.85
Capital Outlay	2,038	1,000	439,657	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	63%	56%	88%	73%
* Library materials	13%	19%	32%	8%	22%
* Miscellaneous other	13%	18%	12%	4%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	21,233	0	0	7,000
County	43,535	0	32,801	0	283,768
School district	0	54,114	0	63,255	0
Subtotal: local gov't income	43,535	75,347	32,801	63,255	290,768
Foundation and corporate grants	0	0	270	0	64,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	2,557	0
State funds	153	0	0	0	18,485
Other local income	1,301	5,637	848	0	9,860
Subtotal: all other income	1,454	5,637	1,118	2,557	92,845
Total income	44,989	80,984	33,919	65,812	383,613
Local gov't income per capita	5.31	9.10	13.92	28.14	23.65
Total income per capita	5.49	9.78	14.40	29.28	31.20

Statistics by Library - 1999 (part 2)

City	Floydada	Forney	Fort Davis	Fort Hancock	Fort Stockton
LIBRARY COLLECTION					
Books & serials - titles	23,322	14,595	25,519	12,350	63,763
Books & serials - items	41,462	16,351	26,000	12,620	64,763
Books & serials - items per capita	5.06	1.97	11.04	5.61	5.27
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	38	53	0	400
Other library materials - items	1,414	1,358	2,346	1,955	4,950
Total collection - titles	24,472	15,989	27,878	14,305	68,473
Total collection - items	42,876	17,747	28,399	14,575	70,113
Total collection - items per capita	5.23	2.14	12.05	6.48	5.70
Current subscriptions	40	30	48	28	300
LOCAL LIBRARY SERVICES					
Total library circulation	13,255	13,492	20,246	1,825	130,000
Circulations per capita	1.62	1.63	8.59	0.81	10.57
Circulations per paid staff member	8,837	6,746	24,393	1,825	18,571
Circulations per hour (overlapping)	4.41	5.97	14.91	1.02	47.41
Circulations per library visit	4.73	0.58	1.65	.	1.78
Standard loan period (days)	14	14	14	15	14
Circulation of juvenile materials	4,604	6,350	1,966	1,356	36,000
Collection turnover rate	0.31	0.76	0.71	0.13	1.85
Reference transactions	950	1,770	150	130	50,000
Reference transactions per capita	0.12	0.21	0.06	.	4.07
Library program attendance	100	3,457	0	396	5,000
Program attendance per capita	0.01	0.42	0.00	0.18	0.41
Attendance at juvenile programs	100	2,891	0	120	2,657
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	2,800	23,195	12,255	2,500	73,000
Library visits per capita	0.34	2.80	5.20	1.11	5.94
Hours per week (non-overlapping)	42	53.75	28	40	53
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.63	0.00	0.00	0.00
Other librarians	1.50	1.00	0.83	1.00	1.00
Other paid staff	0.00	0.38	0.00	0.00	6.00
Total paid staff	1.50	2.00	0.83	1.00	7.00
Population per ALA-MLS	0	13,251	0	0	0
Population per total paid staff	5,461	4,141	2,839	2,248	1,757
Head librarian's salary ($)	18,837	35,281	12,519	57,633	27,000
Head librarian - hours per week	40	40	33	40	40
Total volunteer hours	10	219	650	0	0
FACILITIES					
Main library - square footage	2,300	6,800	6,000	5,000	10,712
Main + branches - square footage	4,500	6,800	6,000	5,000	10,712
Square footage per capita	0.55	0.82	2.55	2.22	0.87

Statistics by Library - 1999 (part 1)

City	Fort Worth	Frankston	Fredericksburg	Friendswood	Friona
System	NTRLS	NETLS	AALS	HALS	TPLS
County	Tarrant	Anderson	Gillespie	Galveston	Parmer
Legal establishment	City	Non-profit	City-County	FLS	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	491,801	3,143	20,045	32,358	3,908
Number of branches	13	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	52	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	5,769,258	16,000	125,143	318,983	40,740
Employee benefits	1,100,824	1,224	38,915	80,699	11,756
Subtotal: wages and benefits	6,870,082	17,224	164,058	399,682	52,496
Print materials	1,044,469	3,168	12,067	85,686	8,217
Serial subscriptions	580,979	684	8,517	10,951	2,122
Other materials	116,272	895	0	27,052	4,308
Subtotal: library materials	1,741,720	4,747	20,584	123,689	14,647
Furniture and equipment	378,048	689	2,390	7,705	304
Other operating expenses	1,552,772	7,874	57,618	87,242	17,047
Subtotal: miscellaneous	1,930,820	8,563	60,008	94,947	17,351
Total direct expenditures	10,542,622	30,534	244,650	618,318	84,494
Indirect costs	0	0	0	0	0
Total operating expenditures	10,542,622	30,534	244,650	618,318	84,494
Salaries & wages per capita	11.73	5.09	6.24	9.86	10.42
Materials expend. per capita	3.54	1.51	1.03	3.82	3.75
Total operating expend. per capita	21.44	9.71	12.21	19.11	21.62
Capital Outlay	41,702	0	0	4,486	21,689
% of Total Operating Expenses					
* Wages & benefits	65%	56%	67%	65%	62%
* Library materials	17%	16%	8%	20%	17%
* Miscellaneous other	18%	28%	25%	15%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	10,262,951	8,500	0	566,442	84,494
County	0	16,000	244,650	26,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	10,262,951	24,500	244,650	592,942	84,494
Foundation and corporate grants	12,317	0	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	52,000	0	0	0	0
State funds	213,401	0	0	0	0
Other local income	43,025	7,169	0	36,000	2,471
Subtotal: all other income	320,743	7,169	0	38,500	2,471
Total income	10,583,694	31,669	244,650	631,442	86,965
Local gov't income per capita	20.87	7.80	12.21	18.32	21.62
Total income per capita	21.52	10.08	12.21	19.51	22.25

Statistics by Library - 1999 (part 2)

City	Fort Worth	Frankston	Fredericksburg	Friendswood	Friona
LIBRARY COLLECTION					
Books & serials - titles	461,312	14,550	39,270	70,228	21,427
Books & serials - items	1,134,123	14,770	43,244	79,175	22,068
Books & serials - items per capita	2.31	4.70	2.16	2.45	5.65
Government documents - items	1,139,346	0	0	0	0
Electronic format materials - items	4723	50	0	158	65
Other library materials - items	121,821	1,020	5,101	7,600	5,691
Total collection - titles	889,746	15,615	43,403	77,692	26,651
Total collection - items	2,400,013	15,840	48,345	86,933	27,824
Total collection - items per capita	4.88	5.04	2.41	2.69	7.12
Current subscriptions	2,093	33	71	175	70
LOCAL LIBRARY SERVICES					
Total library circulation	4,964,867	6,113	86,623	254,917	23,585
Circulations per capita	10.10	1.94	4.32	7.88	6.04
Circulations per paid staff member	26,837	3,057	13,641	19,081	9,434
Circulations per hour (overlapping)	150.12	5.82	36.77	86.91	11.05
Circulations per library visit	1.66	.	1.44	1.70	1.73
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	531,624	792	25,794	90,935	7,344
Collection turnover rate	2.07	0.39	1.79	2.93	0.85
Reference transactions	2,670,333	.	5,843	19,172	889
Reference transactions per capita	5.43	.	0.29	0.59	0.23
Library program attendance	91,260	0	9,055	20,155	650
Program attendance per capita	0.19	0.00	0.45	0.62	0.17
Attendance at juvenile programs	54,132	0	8,486	20,155	650
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,999,533	.	60,176	149,652	13,610
Library visits per capita	6.10	.	3.00	4.62	3.48
Hours per week (non-overlapping)	70	25	47	58	45
STAFFING (FTEs)					
Librarians with ALA-MLS	72.00	1.00	1.00	3.00	0.00
Other librarians	0.00	0.00	0.00	1.00	1.00
Other paid staff	113.00	1.00	5.35	9.36	1.50
Total paid staff	185.00	2.00	6.35	13.36	2.50
Population per ALA-MLS	6,831	3,143	20,045	10,786	0
Population per total paid staff	2,658	1,572	3,157	2,422	1,563
Head librarian's salary ($)	95,555	10,800	30,000	45,000	21,490
Head librarian - hours per week	40	25	40	40	40
Total volunteer hours	38,452	3,900	2,943	1,214	960
FACILITIES					
Main library - square footage	160,000	1,620	4,900	15,459	3,750
Main + branches - square footage	278,201	1,620	4,900	15,459	3,750
Square footage per capita	0.57	0.52	0.24	0.48	0.96

Statistics by Library - 1999 (part 1)

City	Frisco	Gainesville	Galveston	Garland	Gatesville
System	NETLS	NETLS	HALS	NETLS	CTLS
County	Collin	Cooke	Galveston	Dallas	Coryell
Legal establishment	City	County	FLS	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	28,902	31,303	70,251	193,408	5,309
Number of branches	0	0	0	3	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	32	0	0
EXPENDITURES ($)					
Salaries and wages	149,358	104,958	1,093,437	1,630,418	49,300
Employee benefits	27,112	35,969	203,372	505,588	7,260
Subtotal: wages and benefits	176,470	140,927	1,296,809	2,136,006	56,560
Print materials	14,856	13,984	136,229	408,784	18,394
Serial subscriptions	3,123	2,630	36,298	71,301	2,790
Other materials	4,770	4,927	29,714	99,132	3,000
Subtotal: library materials	22,749	21,541	202,241	579,217	24,184
Furniture and equipment	12,770	0	253,004	7,797	1,380
Other operating expenses	26,163	18,831	595,355	362,454	33,550
Subtotal: miscellaneous	38,933	18,831	848,359	370,251	34,930
Total direct expenditures	238,152	181,299	2,347,409	3,085,474	115,674
Indirect costs	0	0	0	0	0
Total operating expenditures	238,152	181,299	2,347,409	3,085,474	115,674
Salaries & wages per capita	5.17	3.35	15.56	8.43	9.29
Materials expend. per capita	0.79	0.69	2.88	2.99	4.56
Total operating expend. per capita	8.24	5.79	33.41	15.95	21.79
Capital Outlay	0	0	0	75,850	0
% of Total Operating Expenses					
* Wages & benefits	74%	78%	55%	69%	49%
* Library materials	10%	12%	9%	19%	21%
* Miscellaneous other	16%	10%	36%	12%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	203,481	0	839,134	3,121,633	116,030
County	25,076	179,188	435,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	228,557	179,188	1,274,134	3,121,633	116,030
Foundation and corporate grants	0	0	0	0	6,530
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,595	2,111	658,151	0	0
Subtotal: all other income	9,595	2,111	658,151	0	6,530
Total income	238,152	181,299	1,932,285	3,121,633	122,560
Local gov't income per capita	7.91	5.72	18.14	16.14	21.86
Total income per capita	8.24	5.79	27.51	16.14	23.09

Statistics by Library - 1999 (part 2)

City	Frisco	Gainesville	Galveston	Garland	Gatesville
LIBRARY COLLECTION					
Books & serials - titles	27,259	60,383	127,544	180,655	24,470
Books & serials - items	28,244	62,883	220,763	314,449	28,440
Books & serials - items per capita	0.98	2.01	3.14	1.63	5.36
Government documents - items	0	0	247,094	34,041	0
Electronic format materials - items	12	55	641	115	72
Other library materials - items	2,562	16,088	2,391,984	14,786	4,257
Total collection - titles	28,115	74,986	164,291	200,753	28,693
Total collection - items	30,818	79,006	2,860,482	363,391	32,719
Total collection - items per capita	1.07	2.52	40.72	1.88	6.16
Current subscriptions	63	92	429	790	59
LOCAL LIBRARY SERVICES					
Total library circulation	52,716	127,046	256,551	911,801	58,319
Circulations per capita	1.82	4.06	3.65	4.71	10.98
Circulations per paid staff member	11,715	23,099	5,345	13,253	19,440
Circulations per hour (overlapping)	20.64	58.60	73.03	102.22	24.47
Circulations per library visit	2.15	4.51	0.77	1.88	1.94
Standard loan period (days)	14	21	21	21	14
Circulation of juvenile materials	32,035	51,017	86,455	348,217	23,338
Collection turnover rate	1.71	1.61	0.09	2.51	1.78
Reference transactions	5,703	28,314	39,056	134,301	4,500
Reference transactions per capita	0.20	0.90	0.56	0.69	0.85
Library program attendance	8,549	1,722	30,263	26,327	3,500
Program attendance per capita	0.30	0.06	0.43	0.14	0.66
Attendance at juvenile programs	6,549	877	8,286	20,230	3,200
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	24,470	28,200	335,142	486,219	30,000
Library visits per capita	0.85	0.90	4.77	2.51	5.65
Hours per week (non-overlapping)	51	44	70	60	48
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	1.00	9.00	25.80	0.00
Other librarians	0.00	1.00	0.00	1.00	1.00
Other paid staff	2.50	3.50	39.00	42.00	2.00
Total paid staff	4.50	5.50	48.00	68.80	3.00
Population per ALA-MLS	14,451	31,303	7,806	7,496	0
Population per total paid staff	6,423	5,691	1,464	2,811	1,770
Head librarian's salary ($)	55,000	27,978	61,020	83,907	19,900
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	767	588	876	1,970	4,000
FACILITIES					
Main library - square footage	5,235	7,400	100,000	59,475	5,000
Main + branches - square footage	5,235	7,400	100,000	89,975	5,000
Square footage per capita	0.18	0.24	1.42	0.47	0.94

Statistics by Library - 1999 (part 1)

City	George West	Georgetown	Giddings	Gilmer	Gladewater
System	STLS	CTLS	CTLS	NETLS	NETLS
County	Live Oak	Williamson	Lee	Upshur	Gregg
Legal establishment	County	City	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,829	28,790	4,633	33,293	7,848
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	41,595	384,204	58,904	110,076	26,225
Employee benefits	8,658	71,703	14,059	17,409	6,839
Subtotal: wages and benefits	50,253	455,907	72,963	127,485	33,064
Print materials	14,216	78,103	8,291	23,270	1,881
Serial subscriptions	526	12,153	1,179	1,194	2,179
Other materials	0	5,024	2,908	3,720	832
Subtotal: library materials	14,742	95,280	12,378	28,184	4,892
Furniture and equipment	116	1,844	6,129	7,132	0
Other operating expenses	23,572	196,440	18,114	16,119	10,564
Subtotal: miscellaneous	23,688	198,284	24,243	23,251	10,564
Total direct expenditures	88,683	749,471	109,584	178,920	48,520
Indirect costs	0	0	0	0	0
Total operating expenditures	88,683	749,471	109,584	178,920	48,520
Salaries & wages per capita	4.71	13.35	12.71	3.31	3.34
Materials expend. per capita	1.67	3.31	2.67	0.85	0.62
Total operating expend. per capita	10.04	26.03	23.65	5.37	6.18
Capital Outlay	0	25,349	18,340	0	0
% of Total Operating Expenses					
* Wages & benefits	57%	61%	67%	71%	68%
* Library materials	17%	13%	11%	16%	10%
* Miscellaneous other	27%	26%	22%	13%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	743,430	98,826	44,699	19,777
County	73,941	0	0	134,096	15,000
School district	0	0	0	0	0
Subtotal: local gov't income	73,941	743,430	98,826	178,795	34,777
Foundation and corporate grants	0	8,881	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	14,742	10,434	15,042	125	13,743
Subtotal: all other income	14,742	19,315	15,042	125	13,743
Total income	88,683	762,745	113,868	178,920	48,520
Local gov't income per capita	8.37	25.82	21.33	5.37	4.43
Total income per capita	10.04	26.49	24.58	5.37	6.18

Statistics by Library - 1999 (part 2)

City	George West	Georgetown	Giddings	Gilmer	Gladewater
LIBRARY COLLECTION					
Books & serials - titles	.	61,126	16,689	66,652	29,767
Books & serials - items	50,000	64,467	20,906	72,820	30,820
Books & serials - items per capita	5.66	2.24	4.51	2.19	3.93
Government documents - items	5,000	0	0	0	0
Electronic format materials - items	0	107	223	5	0
Other library materials - items	3,910	3,201	3,274	4,416	4,508
Total collection - titles	5,847	64,126	19,833	70,793	34,275
Total collection - items	58,910	67,775	24,403	77,241	35,328
Total collection - items per capita	6.67	2.35	5.27	2.32	4.50
Current subscriptions	30	138	52	79	70
LOCAL LIBRARY SERVICES					
Total library circulation	52,996	240,419	31,790	56,744	36,095
Circulations per capita	6.00	8.35	6.86	1.70	4.60
Circulations per paid staff member	10,599	17,173	9,083	9,700	15,693
Circulations per hour (overlapping)	50.38	93.55	14.85	20.92	16.08
Circulations per library visit	3.53	1.24	1.38	0.66	3.44
Standard loan period (days)	14	21	14	21	14
Circulation of juvenile materials	5,000	76,842	15,674	17,410	13,359
Collection turnover rate	0.90	3.55	1.30	0.73	1.02
Reference transactions	3,000	24,000	74	24,746	5,000
Reference transactions per capita	0.34	0.83	0.02	0.74	0.64
Library program attendance	1,350	10,000	1,269	2,802	1,249
Program attendance per capita	0.15	0.35	0.27	0.08	0.16
Attendance at juvenile programs	6,074	9,014	1,269	2,802	1,249
Library access to the Internet	No	Yes	Yes	Yes	No
Number of library visits	15,000	194,640	22,995	85,818	10,500
Library visits per capita	1.70	6.76	4.96	2.58	1.34
Hours per week (non-overlapping)	40	53	43	54	44.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	4.50	0.00	1.00	0.00
Other librarians	1.00	0.00	1.00	0.00	1.00
Other paid staff	4.00	9.50	2.50	4.85	1.30
Total paid staff	5.00	14.00	3.50	5.85	2.30
Population per ALA-MLS	0	6,398	0	33,293	0
Population per total paid staff	1,766	2,056	1,324	5,691	3,412
Head librarian's salary ($)	.	50,303	22,651	29,460	12,000
Head librarian - hours per week	30	40	40	40	40
Total volunteer hours	400	2,336	301	682	.
FACILITIES					
Main library - square footage	2,400	17,000	4,000	12,400	5,500
Main + branches - square footage	4,800	17,000	4,000	12,400	5,500
Square footage per capita	0.54	0.59	0.86	0.37	0.70

Statistics by Library - 1999 (part 1)

City	Glen Rose	Goldthwaite	Goliad	Gonzales	Gorman
System	NTRLS	CTLS	STLS	STLS	BCLS
County	Somervell	Mills	Goliad	Gonzales	Eastland
Legal establishment	County	Interlocal	County	County	City
Membership status (SFY 2001)	Member	Member	Member	Non-member	Non-member
Population served	6,421	4,723	6,998	11,774	3,814
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	81,057	11,606	37,161	54,000	0
Employee benefits	25,340	2,677	11,576	14,000	0
Subtotal: wages and benefits	106,397	14,283	48,737	68,000	0
Print materials	14,140	5,566	11,205	10,000	20
Serial subscriptions	836	0	575	900	0
Other materials	1,571	335	6,235	1,000	68
Subtotal: library materials	16,547	5,901	18,015	11,900	88
Furniture and equipment	526	9,260	0	1,700	0
Other operating expenses	24,865	9,298	16,020	8,000	0
Subtotal: miscellaneous	25,391	18,558	16,020	9,700	0
Total direct expenditures	148,335	38,742	82,772	89,600	88
Indirect costs	0	0	0	0	0
Total operating expenditures	148,335	38,742	82,772	89,600	88
Salaries & wages per capita	12.62	2.46	5.31	4.59	0.00
Materials expend. per capita	2.58	1.25	2.57	1.01	0.02
Total operating expend. per capita	23.10	8.20	11.83	7.61	0.02
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	37%	59%	76%	0%
* Library materials	11%	15%	22%	13%	100%
* Miscellaneous other	17%	48%	19%	11%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,500	1,800	105,000	0
County	143,823	2,500	76,701	500	300
School district	0	0	0	0	0
Subtotal: local gov't income	143,823	5,000	78,501	105,500	300
Foundation and corporate grants	0	0	7,045	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	24,948	0	0	0
State funds	0	8,787	0	0	0
Other local income	4,512	6,012	2,466	0	0
Subtotal: all other income	4,512	39,747	9,511	0	0
Total income	148,335	44,747	88,012	105,500	300
Local gov't income per capita	22.40	1.06	11.22	8.96	0.08
Total income per capita	23.10	9.47	12.58	8.96	0.08

Statistics by Library - 1999 (part 2)

City	Glen Rose	Goldthwaite	Goliad	Gonzales	Gorman
LIBRARY COLLECTION					
Books & serials - titles	20,405	8,285	.	28,000	.
Books & serials - items	21,053	8,285	17,000	29,000	.
Books & serials - items per capita	3.28	1.75	2.43	2.46	.
Government documents - items	0	0	10	0	0
Electronic format materials - items	16	10	0	0	0
Other library materials - items	978	2,067	2,508	2,800	.
Total collection - titles	21,399	10,353	.	30,800	.
Total collection - items	22,047	10,362	19,518	31,800	.
Total collection - items per capita	3.43	2.19	2.79	2.70	.
Current subscriptions	54	1	50	65	0
LOCAL LIBRARY SERVICES					
Total library circulation	40,720	13,763	30,784	26,000	.
Circulations per capita	6.34	0.00	4.40	2.21	.
Circulations per paid staff member	11,156	0	15,392	10,484	.
Circulations per hour (overlapping)	16.61	0.00	14.54	11.63	.
Circulations per library visit	.	0.00	1.35	.	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	13,030	2,061	9,047	12,000	.
Collection turnover rate	1.85	.	1.58	0.82	.
Reference transactions	1,348	166	2,378	300	.
Reference transactions per capita	0.21	0.04	0.34	0.03	.
Library program attendance	145	141	1,701	0	.
Program attendance per capita	0.02	0.03	0.24	0.00	.
Attendance at juvenile programs	132	112	1,606	0	0
Library access to the Internet	Yes	Yes	Yes	No	No
Number of library visits	18,460	5,697	22,864	.	.
Library visits per capita	2.87	1.21	3.27	.	.
Hours per week (non-overlapping)	49	20	42	43	8
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	1.00	1.00	0.00
Other paid staff	2.65	0.50	1.00	1.48	0.00
Total paid staff	3.65	1.00	2.00	2.48	0.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,759	4,723	3,499	4,748	0
Head librarian's salary ($)	21,220	8,320	20,559	.	.
Head librarian - hours per week	40	20	40	40	0
Total volunteer hours	0	150	2,000	0	0
FACILITIES					
Main library - square footage	6,875	1,100	6,800	3,000	600
Main + branches - square footage	6,875	1,100	6,800	3,000	600
Square footage per capita	1.07	0.23	0.97	0.25	0.16

Statistics by Library - 1999 (part 1)

City	Graham	Granbury	Grand Prairie	Grand Saline	Grandview
System	NTRLS	NTRLS	NETLS	NETLS	NTRLS
County	Young	Hood	Dallas	Van Zandt	Johnson
Legal establishment	City	County	City	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,750	37,194	113,329	4,740	1,346
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	5	0	1
EXPENDITURES ($)					
Salaries and wages	84,302	95,941	691,350	17,531	6,611
Employee benefits	20,020	29,899	172,837	2,125	410
Subtotal: wages and benefits	104,322	125,840	864,187	19,656	7,021
Print materials	23,248	22,400	83,800	2,780	0
Serial subscriptions	3,360	2,100	21,900	250	0
Other materials	6,404	4,400	8,475	334	30
Subtotal: library materials	33,012	28,900	114,175	3,364	30
Furniture and equipment	11,330	2,000	0	350	5,101
Other operating expenses	111,576	36,321	137,733	1,250	5,918
Subtotal: miscellaneous	122,906	38,321	137,733	1,600	11,019
Total direct expenditures	260,240	193,061	1,116,095	24,620	18,070
Indirect costs	0	0	0	0	0
Total operating expenditures	260,240	193,061	1,116,095	24,620	18,070
Salaries & wages per capita	9.63	2.58	6.10	3.70	4.91
Materials expend. per capita	3.77	0.78	1.01	0.71	0.02
Total operating expend. per capita	29.74	5.19	9.85	5.19	13.42
Capital Outlay	0	0	2,293,633	0	12,050
% of Total Operating Expenses					
* Wages & benefits	40%	65%	77%	80%	39%
* Library materials	13%	15%	10%	14%	0%
* Miscellaneous other	47%	20%	12%	6%	61%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	156,595	0	1,116,095	7,000	2,500
County	0	187,031	0	10,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	156,595	187,031	1,116,095	17,000	2,500
Foundation and corporate grants	10,385	0	0	0	21,370
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	45,600	6,030	0	7,624	5,458
Subtotal: all other income	55,985	6,030	0	7,624	26,828
Total income	212,580	193,061	1,116,095	24,624	29,328
Local gov't income per capita	17.90	5.03	9.85	3.59	1.86
Total income per capita	24.29	5.19	9.85	5.19	21.79

Statistics by Library - 1999 (part 2)

City	Graham	Granbury	Grand Prairie	Grand Saline	Grandview
LIBRARY COLLECTION					
Books & serials - titles	39,549	33,000	108,927	19,625	.
Books & serials - items	42,338	35,695	122,390	19,750	9,500
Books & serials - items per capita	4.84	0.96	1.08	4.17	7.06
Government documents - items	0	0	0	0	0
Electronic format materials - items	35	130	27	0	0
Other library materials - items	6,983	8,378	6,466	7,237	1,116
Total collection - titles	46,161	39,379	115,116	26,852	.
Total collection - items	49,356	42,203	128,883	26,987	10,616
Total collection - items per capita	5.64	1.13	1.14	5.69	7.89
Current subscriptions	94	50	210	10	0
LOCAL LIBRARY SERVICES					
Total library circulation	139,073	78,265	229,891	36,400	2,003
Circulations per capita	15.89	2.10	2.03	7.68	1.49
Circulations per paid staff member	27,815	15,653	10,070	45,500	3,642
Circulations per hour (overlapping)	54.22	30.19	78.03	21.88	1.84
Circulations per library visit	1.88	1.57	1.25	9.31	1.84
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	27,140	26,950	82,637	5,725	243
Collection turnover rate	2.82	1.85	1.78	1.35	0.19
Reference transactions	5,200	20,000	22,947	415	215
Reference transactions per capita	0.59	0.54	0.20	0.09	0.16
Library program attendance	3,521	8,000	6,183	635	57
Program attendance per capita	0.40	.	0.05	0.13	0.04
Attendance at juvenile programs	1,319	6,500	3,448	480	57
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	73,842	50,000	184,367	3,910	1,090
Library visits per capita	8.44	1.34	1.63	0.82	0.81
Hours per week (non-overlapping)	51	52	61	32	24
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	9.00	0.00	0.00
Other librarians	2.00	1.00	0.00	0.80	0.55
Other paid staff	3.00	4.00	13.83	0.00	0.00
Total paid staff	5.00	5.00	22.83	0.80	0.55
Population per ALA-MLS	0	0	12,592	0	0
Population per total paid staff	1,750	7,439	4,964	5,925	2,447
Head librarian's salary ($)	24,000	28,722	78,217	11,465	6,600
Head librarian - hours per week	40	40	40	32	22
Total volunteer hours	931	6,750	992	1,460	800
FACILITIES					
Main library - square footage	14,000	12,000	40,000	3,240	2,094
Main + branches - square footage	14,000	12,000	40,000	3,240	2,094
Square footage per capita	1.60	0.32	0.35	0.68	1.56

Statistics by Library - 1999 (part 1)

City	Grapevine	Greenville	Groesbeck	Groves	Groveton
System	NTRLS	NETLS	CTLS	HALS	HALS
County	Tarrant	Hunt	Limestone	Jefferson	Trinity
Legal establishment	City	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	40,299	25,051	7,117	16,523	1,141
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	568,905	281,604	31,744	83,871	425
Employee benefits	130,352	87,732	5,015	23,063	0
Subtotal: wages and benefits	699,257	369,336	36,759	106,934	425
Print materials	98,480	38,000	4,665	11,165	2,005
Serial subscriptions	55,587	8,000	388	2,636	256
Other materials	44,994	0	100	1,815	1,170
Subtotal: library materials	199,061	46,000	5,153	15,616	3,431
Furniture and equipment	0	0	2,106	583	225
Other operating expenses	129,123	60,649	9,161	19,458	1,285
Subtotal: miscellaneous	129,123	60,649	11,267	20,041	1,510
Total direct expenditures	1,027,441	475,985	53,179	142,591	5,366
Indirect costs	0	0	0	0	0
Total operating expenditures	1,027,441	475,985	53,179	142,591	5,366
Salaries & wages per capita	14.12	11.24	4.46	5.08	0.37
Materials expend. per capita	4.94	1.84	0.72	0.95	3.01
Total operating expend. per capita	25.50	19.00	7.47	8.63	4.70
Capital Outlay	0	5,000	0	2,417	0
% of Total Operating Expenses					
* Wages & benefits	68%	78%	69%	75%	8%
* Library materials	19%	10%	10%	11%	64%
* Miscellaneous other	13%	13%	21%	14%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,027,441	475,985	44,305	142,591	2,600
County	0	0	7,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,027,441	475,985	51,305	142,591	2,600
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	1,950	0	2,700
Subtotal: all other income	0	0	1,950	0	2,700
Total income	1,027,441	475,985	53,255	142,591	5,300
Local gov't income per capita	25.50	19.00	7.21	8.63	2.28
Total income per capita	25.50	19.00	7.48	8.63	4.65

Statistics by Library - 1999 (part 2)

City	Grapevine	Greenville	Groesbeck	Groves	Groveton
LIBRARY COLLECTION					
Books & serials - titles	75,616	36,000	18,422	41,000	14,500
Books & serials - items	87,607	38,884	18,443	41,209	14,660
Books & serials - items per capita	2.17	1.47	2.59	2.49	12.85
Government documents - items	0	0	0	0	0
Electronic format materials - items	1935	150	8	0	0
Other library materials - items	23,435	1,050	6,986	19,087	425
Total collection - titles	100,216	37,075	25,388	59,971	14,925
Total collection - items	112,977	38,084	25,437	60,296	15,085
Total collection - items per capita	2.80	1.52	3.57	3.65	13.22
Current subscriptions	214	125	29	41	7
LOCAL LIBRARY SERVICES					
Total library circulation	477,315	103,420	35,022	41,576	6,590
Circulations per capita	11.84	4.13	4.92	2.52	5.78
Circulations per paid staff member	21,696	9,009	20,013	15,119	6,590
Circulations per hour (overlapping)	147.50	32.58	22.45	16.74	4.58
Circulations per library visit	.	0.94	2.20	4.00	1.35
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	164,740	37,504	10,845	19,006	1,200
Collection turnover rate	4.22	2.72	1.38	0.69	0.44
Reference transactions	22,628	15,780	3,125	2,504	120
Reference transactions per capita	0.56	0.63	0.44	0.15	0.11
Library program attendance	13,711	6,050	3,450	1,801	125
Program attendance per capita	0.34	0.24	.	0.11	0.11
Attendance at juvenile programs	12,814	4,622	2,612	180	85
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	161,918	109,570	15,884	10,394	4,890
Library visits per capita	4.02	4.37	2.23	0.63	4.29
Hours per week (non-overlapping)	64	60	30	50	28
STAFFING (FTEs)					
Librarians with ALA-MLS	7.00	3.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.75	1.00	0.50
Other paid staff	15.00	7.48	1.00	1.75	0.50
Total paid staff	22.00	11.48	1.75	2.75	1.00
Population per ALA-MLS	5,757	8,350	0	0	0
Population per total paid staff	1,832	2,182	4,067	6,008	1,141
Head librarian's salary ($)	82,000	48,500	16,800	40,330	5,248
Head librarian - hours per week	40	40	30	40	20
Total volunteer hours	6,760	560	1,245	466	80
FACILITIES					
Main library - square footage	15,000	24,000	4,100	10,176	1,020
Main + branches - square footage	15,000	24,000	4,100	10,176	1,020
Square footage per capita	0.37	0.96	0.58	0.62	0.89

Statistics by Library - 1999 (part 1)

City	Gruver	Guthrie	Hale Center	Hallettsville	Haltom City
System	TPLS	WTLS	WTLS	STLS	NTRLS
County	Hansford	King	Hale	Lavaca	Tarrant
Legal establishment	City	County	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,435	363	2,692	2,770	37,061
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,405	7,928	6,771	40,632	321,210
Employee benefits	1,358	606	929	8,270	52,525
Subtotal: wages and benefits	9,763	8,534	7,700	48,902	373,735
Print materials	2,157	487	1,561	9,316	72,035
Serial subscriptions	52	0	0	526	4,235
Other materials	0	1,335	440	2,924	12,000
Subtotal: library materials	2,209	1,822	2,001	12,766	88,270
Furniture and equipment	0	605	1,986	0	18,453
Other operating expenses	1,045	2,606	6,702	10,927	74,888
Subtotal: miscellaneous	1,045	5,817	8,688	10,927	93,341
Total direct expenditures	13,017	13,567	18,389	72,595	555,346
Indirect costs	0	0	0	0	0
Total operating expenditures	13,017	13,567	18,389	72,595	555,346
Salaries & wages per capita	5.86	21.84	2.52	14.67	8.67
Materials expend. per capita	1.54	5.02	0.74	4.61	2.38
Total operating expend. per capita	9.07	37.37	6.83	26.21	14.98
Capital Outlay	0	0	0	0	183,000
% of Total Operating Expenses					
* Wages & benefits	75%	63%	42%	67%	67%
* Library materials	17%	13%	11%	18%	16%
* Miscellaneous other	8%	43%	47%	15%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,800	0	3,852	66,985	508,680
County	6,600	16,488	3,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	11,400	16,488	6,852	66,985	508,680
Foundation and corporate grants	0	0	0	11,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	225	0	0	0	0
Other local income	1,635	0	13,708	5,610	47,708
Subtotal: all other income	1,860	0	13,708	16,610	47,708
Total income	13,260	16,488	20,560	83,595	556,386
Local gov't income per capita	7.94	45.42	2.55	24.18	13.73
Total income per capita	9.24	45.42	7.64	30.18	15.01

Statistics by Library - 1999 (part 2)

City	Gruver	Guthrie	Hale Center	Hallettsville	Haltom City
LIBRARY COLLECTION					
Books & serials - titles	12,299	8,300	12,918	12,953	84,010
Books & serials - items	13,514	8,300	13,150	13,214	89,740
Books & serials - items per capita	9.42	22.87	4.88	4.77	2.42
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	1	0	0	51
Other library materials - items	6,410	2,202	1,805	2,275	6,465
Total collection - titles	18,310	10,503	14,723	15,228	87,189
Total collection - items	19,924	10,503	14,955	15,489	96,256
Total collection - items per capita	13.88	28.93	5.56	5.59	2.60
Current subscriptions	3	1	34	37	72
LOCAL LIBRARY SERVICES					
Total library circulation	2,326	3,000	10,905	38,525	138,658
Circulations per capita	1.62	8.26	4.05	13.91	3.74
Circulations per paid staff member	4,652	6,000	19,473	16,750	12,057
Circulations per hour (overlapping)	2.31	3.13	9.38	28.35	43.44
Circulations per library visit	2.59	0.30	2.19	1.10	1.07
Standard loan period (days)	14	21	.14	14	21
Circulation of juvenile materials	857	2,000	5,799	18,988	65,741
Collection turnover rate	0.12	0.29	0.73	2.49	1.44
Reference transactions	76	200	122	2,218	15,751
Reference transactions per capita	0.05	0.55	0.05	0.80	0.43
Library program attendance	76	600	413	1,433	11,860
Program attendance per capita	0.05	1.65	0.15	0.52	0.32
Attendance at juvenile programs	60	400	233	1,137	8,235
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	898	10,000	4,987	35,109	129,103
Library visits per capita	0.63	27.55	1.85	12.67	3.48
Hours per week (non-overlapping)	20	20	22.5	27	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	3.50
Other librarians	0.50	0.50	0.56	0.75	2.50
Other paid staff	0.00	0.00	0.00	1.55	5.50
Total paid staff	0.50	0.50	0.56	2.30	11.50
Population per ALA-MLS	0	0	0	0	10,589
Population per total paid staff	2,870	726	4,807	1,204	3,223
Head librarian's salary ($)	8,405	8,580	6,727	14,990	53,500
Head librarian - hours per week	20	20	23	30	40
Total volunteer hours	0	101	952	292	1,481
FACILITIES					
Main library - square footage	2,400	1,350	1,760	5,500	17,000
Main + branches - square footage	2,400	1,350	1,760	5,500	17,000
Square footage per capita	1.67	3.72	0.65	1.99	0.48

Statistics by Library - 1999 (part 1)

City	Hamilton	Harker Heights	Harlingen	Haskell	Hawkins
System	CTLS	CTLS	STLS	BCLS	NETLS
County	Hamilton	Bell	Cameron	Haskell	Wood
Legal establishment	City	City	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	7,603	17,347	58,210	6,124	3,429
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	19,376	93,020	386,184	18,588	10,519
Employee benefits	1,602	17,460	116,777	2,868	1,947
Subtotal: wages and benefits	20,978	110,480	502,961	21,456	12,466
Print materials	4,611	16,175	105,432	2,300	3,688
Serial subscriptions	573	0	17,854	0	70
Other materials	10	0	13,621	0	1,300
Subtotal: library materials	5,194	16,175	136,907	2,300	5,058
Furniture and equipment	0	7,307	45,394	716	0
Other operating expenses	18,160	15,460	161,811	4,660	8,926
Subtotal: miscellaneous	18,160	22,767	207,205	5,376	8,926
Total direct expenditures	44,332	149,422	847,073	29,132	26,450
Indirect costs	0	0	0	0	0
Total operating expenditures	44,332	149,422	847,073	29,132	26,450
Salaries & wages per capita	2.55	5.36	6.63	3.04	3.07
Materials expend. per capita	0.68	0.93	2.35	0.38	1.48
Total operating expend. per capita	5.83	8.61	14.55	4.76	7.71
Capital Outlay	0	0	0	22,628	0
% of Total Operating Expenses					
* Wages & benefits	47%	74%	59%	74%	47%
* Library materials	12%	11%	16%	8%	19%
* Miscellaneous other	41%	15%	24%	18%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,250	149,422	809,608	0	21,450
County	7,500	0	0	26,344	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	15,750	149,422	809,608	26,344	26,450
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	74,978	0	0
Other local income	32,212	0	59,238	1,863	1,200
Subtotal: all other income	32,212	0	134,216	1,863	1,200
Total income	47,962	149,422	943,824	28,207	27,650
Local gov't income per capita	2.07	8.61	13.91	4.30	7.71
Total income per capita	6.31	8.61	16.21	4.61	8.06

Statistics by Library - 1999 (part 2)

City	Hamilton	Harker Heights	Harlingen	Haskell	Hawkins
LIBRARY COLLECTION					
Books & serials - titles	12,606	18,642	102,997	12,025	16,297
Books & serials - items	13,226	18,900	116,574	12,175	16,512
Books & serials - items per capita	1.74	1.09	2.00	1.99	4.82
Government documents - items	0	25	0	20	0
Electronic format materials - items	0	0	12	0	19
Other library materials - items	6,190	4,895	98,089	4,290	4,203
Total collection - titles	18,526	23,402	109,030	16,029	19,760
Total collection - items	19,416	23,820	214,675	16,485	20,734
Total collection - items per capita	2.55	1.37	3.69	2.69	6.05
Current subscriptions	28	26	314	17	11
LOCAL LIBRARY SERVICES					
Total library circulation	21,150	80,000	235,635	14,901	18,218
Circulations per capita	2.78	4.61	4.05	2.43	5.31
Circulations per paid staff member	7,293	17,778	8,182	10,348	24,291
Circulations per hour (overlapping)	12.23	43.15	81.87	7.38	11.24
Circulations per library visit	1.47	3.20	1.19	2.18	2.70
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,150	40,000	74,792	5,713	2,332
Collection turnover rate	1.09	3.36	1.10	0.90	0.88
Reference transactions	625	2,184	97,553	1,008	765
Reference transactions per capita	0.08	0.13	1.68	0.16	0.22
Library program attendance	680	8,000	16,223	480	.
Program attendance per capita	0.09	0.46	0.28	0.08	.
Attendance at juvenile programs	680	8,000	4,493	205	105
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	14,341	25,000	197,621	6,838	6,755
Library visits per capita	1.89	1.44	3.39	1.12	1.97
Hours per week (non-overlapping)	37	38	56	39	33.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	5.20	0.00	0.00
Other librarians	1.45	1.00	0.00	1.00	0.75
Other paid staff	1.45	2.50	23.60	0.44	0.00
Total paid staff	2.90	4.50	28.80	1.44	0.75
Population per ALA-MLS	0	17,347	11,194	0	0
Population per total paid staff	2,622	3,855	2,021	4,253	4,572
Head librarian's salary ($)	9,619	31,827	48,929	15,086	12,185
Head librarian - hours per week	30	40	40	39	30
Total volunteer hours	1,248	780	4,973	1,150	1,516
FACILITIES					
Main library - square footage	5,000	6,000	45,000	1,200	5,200
Main + branches - square footage	5,000	6,000	45,000	1,200	5,200
Square footage per capita	0.66	0.35	0.77	0.20	1.52

Statistics by Library - 1999 (part 1)

City	Hearne	Hebbronville	Hemphill	Hempstead	Henderson
System	CTLS	STLS	HALS	HALS	NETLS
County	Robertson	Jim Hogg	Sabine	Waller	Rusk
Legal establishment	City	County	Non-profit	County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	4,852	5,007	1,242	27,218	43,100
Number of branches	0	0	0	1	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	27,409	22,368	24,465	95,899	258,674
Employee benefits	10,794	7,273	0	15,992	79,194
Subtotal: wages and benefits	38,203	29,641	24,465	111,891	337,868
Print materials	3,736	4,434	1,226	17,206	19,185
Serial subscriptions	30	504	315	524	26,483
Other materials	4,812	0	547	3,804	4,336
Subtotal: library materials	8,578	4,938	2,088	21,534	50,004
Furniture and equipment	1,250	0	223	3,370	0
Other operating expenses	9,129	984	10,230	4,406	85,022
Subtotal: miscellaneous	10,379	984	10,453	7,776	85,022
Total direct expenditures	57,160	35,563	37,006	141,201	472,894
Indirect costs	0	0	0	0	0
Total operating expenditures	57,160	35,563	37,006	141,201	472,894
Salaries & wages per capita	5.65	4.47	19.70	3.52	6.00
Materials expend. per capita	1.77	0.99	1.68	0.79	1.16
Total operating expend. per capita	11.78	7.10	29.80	5.19	10.97
Capital Outlay	9,918	0	223	0	8,086
% of Total Operating Expenses					
* Wages & benefits	67%	83%	66%	79%	71%
* Library materials	15%	14%	6%	15%	11%
* Miscellaneous other	18%	3%	28%	6%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	38,203	0	5,000	0	0
County	0	35,563	0	141,201	472,894
School district	0	0	0	0	0
Subtotal: local gov't income	38,203	35,563	5,000	141,201	472,894
Foundation and corporate grants	0	0	195	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,000	0	41,207	0	11,621
Subtotal: all other income	3,000	0	41,402	0	11,621
Total income	41,203	35,563	46,402	141,201	484,515
Local gov't income per capita	7.87	7.10	4.03	5.19	10.97
Total income per capita	8.49	7.10	37.36	5.19	11.24

Statistics by Library - 1999 (part 2)

City	Hearne	Hebbronville	Hemphill	Hempstead	Henderson
LIBRARY COLLECTION					
Books & serials - titles	14,010	9,032	12,344	47,643	53,882
Books & serials - items	14,010	10,886	12,502	47,719	79,003
Books & serials - items per capita	2.89	2.17	10.07	1.75	1.83
Government documents - items	175	0	0	0	0
Electronic format materials - items	101	43	0	10	10
Other library materials - items	3,019	1,914	3,670	8,034	13,607
Total collection - titles	17,305	10,784	15,944	55,492	67,423
Total collection - items	17,305	12,843	16,172	55,763	92,620
Total collection - items per capita	3.57	2.57	13.02	2.05	2.15
Current subscriptions	0	41	47	478	198
LOCAL LIBRARY SERVICES					
Total library circulation	172,127	5,299	27,526	67,474	132,287
Circulations per capita	35.48	1.06	22.16	2.48	3.07
Circulations per paid staff member	57,376	3,011	28,975	14,994	8,066
Circulations per hour (overlapping)	67.24	2.43	15.00	15.70	14.03
Circulations per library visit	12.94	1.20	2.29	3.06	1.33
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,617	3,719	2,448	19,747	35,249
Collection turnover rate	9.95	0.41	1.70	1.21	1.43
Reference transactions	21,735	744	325	12,376	39,995
Reference transactions per capita	4.48	0.15	0.26	0.45	0.93
Library program attendance	3,033	208	2,200	1,777	7,673
Program attendance per capita	0.63	0.04	1.77	0.07	0.18
Attendance at juvenile programs	3,033	208	2,200	1,579	5,751
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,297	4,420	12,005	22,061	99,258
Library visits per capita	2.74	0.88	9.67	0.81	2.30
Hours per week (non-overlapping)	50	35	38	42.5	57
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.88	0.95	1.00	0.00
Other paid staff	2.00	0.88	0.00	3.50	15.40
Total paid staff	3.00	1.76	0.95	4.50	16.40
Population per ALA-MLS	0	0	0	0	43,100
Population per total paid staff	1,617	2,845	1,307	6,048	2,628
Head librarian's salary ($)	15,876	12,396	16,700	26,580	32,000
Head librarian - hours per week	40	35	38	40	40
Total volunteer hours	1,126	0	847	2,258	2,928
FACILITIES					
Main library - square footage	2,938	5,120	1,500	5,640	20,774
Main + branches - square footage	2,938	5,120	1,500	10,040	29,713
Square footage per capita	0.61	1.02	1.21	0.37	0.69

Statistics by Library - 1999 (part 1)

City	Henrietta	Hereford	Hewitt	Hidalgo	Higgins
System	NTRLS	TPLS	CTLS	STLS	TPLS
County	Clay	Deaf Smith	McLennan	Hidalgo	Lipscomb
Legal establishment	County	County	City	FLS	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	10,567	19,061	11,205	9,705	773
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	36,732	107,077	21,731	48,797	5,700
Employee benefits	13,251	28,119	0	8,417	0
Subtotal: wages and benefits	49,983	135,196	21,731	57,214	5,700
Print materials	3,437	45,807	26,345	6,567	3,115
Serial subscriptions	1,753	5,960	217	2,000	135
Other materials	71	4,390	0	58	702
Subtotal: library materials	5,261	56,157	26,562	8,625	3,952
Furniture and equipment	0	2,347	3,730	0	0
Other operating expenses	9,425	34,099	5,675	21,273	2,025
Subtotal: miscellaneous	9,425	36,446	9,405	21,273	2,025
Total direct expenditures	64,669	227,799	57,698	87,112	11,677
Indirect costs	0	0	0	0	0
Total operating expenditures	64,669	227,799	57,698	87,112	11,677
Salaries & wages per capita	3.48	5.62	1.94	5.03	7.37
Materials expend. per capita	0.50	2.95	2.37	0.89	5.11
Total operating expend. per capita	6.12	11.95	5.15	8.98	15.11
Capital Outlay	0	0	0	6,000	0
% of Total Operating Expenses					
* Wages & benefits	77%	59%	38%	66%	49%
* Library materials	8%	25%	46%	10%	34%
* Miscellaneous other	15%	16%	16%	24%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	57,060	83,810	1,140
County	55,434	227,799	0	3,302	7,750
School district	0	0	0	0	0
Subtotal: local gov't income	55,434	227,799	57,060	87,112	8,890
Foundation and corporate grants	0	0	0	0	2,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,231	0	638	0	700
Subtotal: all other income	6,231	0	638	0	3,200
Total income	61,664	227,799	57,698	87,112	12,090
Local gov't income per capita	5.25	11.95	5.09	8.98	11.50
Total income per capita	5.84	11.95	5.15	8.98	15.64

Statistics by Library - 1999 (part 2)

City	Henrietta	Hereford	Hewitt	Hidalgo	Higgins
LIBRARY COLLECTION					
Books & serials - titles	20,509	.	14,010	7,978	12,000
Books & serials - items	20,509	69,484	14,415	8,298	12,000
Books & serials - items per capita	1.94	3.65	1.29	0.86	15.52
Government documents - items	0	615	0	0	0
Electronic format materials - items	3	16	.	2	0
Other library materials - items	4,314	5,770	.	1,871	900
Total collection - titles	24,826	.	19,785	9,851	12,915
Total collection - items	24,826	75,885	20,240	10,171	12,900
Total collection - items per capita	2.35	3.98	1.81	1.05	16.69
Current subscriptions	72	146	8	8	15
LOCAL LIBRARY SERVICES					
Total library circulation	31,830	92,183	44,380	4,242	5,000
Circulations per capita	3.01	4.84	3.96	0.44	6.47
Circulations per paid staff member	15,915	15,894	31,475	1,414	9,434
Circulations per hour (overlapping)	16.43	34.55	20.01	1.63	4.67
Circulations per library visit	2.64	1.31	2.59	0.41	1.25
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,059	38,567	22,555	2,969	2,000
Collection turnover rate	1.28	1.21	2.19	0.42	0.39
Reference transactions	2,963	2,178	3,955	4,380	800
Reference transactions per capita	0.28	0.11	0.35	0.45	1.03
Library program attendance	1,688	4,325	2,345	1,089	1,000
Program attendance per capita	0.16	0.23	0.21	0.11	1.29
Attendance at juvenile programs	1,588	3,920	2,345	511	500
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	12,040	70,567	17,117	10,340	4,000
Library visits per capita	1.14	3.70	1.53	1.07	5.17
Hours per week (non-overlapping)	39	55	53	51	21
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.83	0.00	0.00
Other librarians	1.00	0.00	0.58	1.00	0.53
Other paid staff	1.00	4.80	0.00	2.00	0.00
Total paid staff	2.00	5.80	1.41	3.00	0.53
Population per ALA-MLS	0	19,061	13,500	0	0
Population per total paid staff	5,284	3,286	7,947	3,235	1,458
Head librarian's salary ($)	18,182	28,032	14,978	19,469	5,700
Head librarian - hours per week	40	40	33	30	21
Total volunteer hours	33	904	0	208	500
FACILITIES					
Main library - square footage	5,062	20,304	2,565	5,563	441
Main + branches - square footage	5,062	20,304	2,565	5,563	441
Square footage per capita	0.48	1.07	0.23	0.57	0.57

Statistics by Library - 1999 (part 1)

City	Highland Park	Hillsboro	Hitchcock	Hondo	Honey Grove
System	NETLS	CTLS	HALS	AALS	NETLS
County	Dallas	Hill	Galveston	Medina	Fannin
Legal establishment	City	City	FLS	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	9,038	7,897	7,416	8,446	1,746
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	169,895	98,857	43,535	65,107	29,219
Employee benefits	51,000	23,484	3,071	21,296	10,054
Subtotal: wages and benefits	220,895	122,341	46,606	86,403	39,273
Print materials	42,000	27,414	11,532	19,573	2,861
Serial subscriptions	2,900	4,128	450	1,943	1,762
Other materials	4,000	7,363	0	2,099	2,074
Subtotal: library materials	48,900	38,905	11,982	23,615	6,697
Furniture and equipment	3,440	50	4,268	640	0
Other operating expenses	110,825	43,035	20,369	14,066	16,625
Subtotal: miscellaneous	114,265	43,085	24,637	14,706	16,625
Total direct expenditures	384,060	204,331	83,225	124,724	62,595
Indirect costs	0	0	0	0	0
Total operating expenditures	384,060	204,331	83,225	124,724	62,595
Salaries & wages per capita	18.80	12.52	5.87	7.71	16.73
Materials expend. per capita	5.41	4.93	1.62	2.80	3.84
Total operating expend. per capita	42.49	25.87	11.22	14.77	35.85
Capital Outlay	0	336,116	3,000	17,030	0
% of Total Operating Expenses					
* Wages & benefits	58%	60%	56%	69%	63%
* Library materials	13%	19%	14%	19%	11%
* Miscellaneous other	30%	21%	30%	12%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	384,060	204,330	68,853	142,486	2,500
County	0	0	9,332	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	384,060	204,330	78,185	142,486	2,500
Foundation and corporate grants	0	0	0	0	51,729
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	5,070	0	9,318
Subtotal: all other income	0	0	5,070	0	61,047
Total income	384,060	204,330	83,255	142,486	63,547
Local gov't income per capita	42.49	25.87	10.54	16.87	1.43
Total income per capita	42.49	25.87	11.23	16.87	36.40

Statistics by Library - 1999 (part 2)

City	Highland Park	Hillsboro	Hitchcock	Hondo	Honey Grove
LIBRARY COLLECTION					
Books & serials - titles	39,235	33,335	27,000	10,420	15,413
Books & serials - items	40,792	35,103	27,200	12,567	16,038
Books & serials - items per capita	4.51	4.45	3.67	1.49	9.19
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	5	15	74	58
Other library materials - items	4,757	3,448	2,093	2,247	1,242
Total collection - titles	43,714	36,767	29,085	12,611	16,664
Total collection - items	45,549	38,556	29,308	14,888	17,338
Total collection - items per capita	5.04	4.88	3.95	1.76	9.93
Current subscriptions	76	114	15	67	30
LOCAL LIBRARY SERVICES					
Total library circulation	98,912	42,560	25,899	34,720	21,992
Circulations per capita	10.94	5.39	3.49	4.11	12.60
Circulations per paid staff member	15,954	9,458	0	9,920	16,290
Circulations per hour (overlapping)	47.55	17.97	14.48	13.40	16.61
Circulations per library visit	2.83	1.05	2.05	1.04	1.10
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	33,667	19,674	18,568	12,740	7,196
Collection turnover rate	2.17	1.10	0.88	2.33	1.27
Reference transactions	900	19,303	1,017	3,579	369
Reference transactions per capita	0.10	2.44	0.14	0.42	0.21
Library program attendance	2,734	2,496	2,908	1,647	1,586
Program attendance per capita	0.30	0.32	0.39	0.20	0.91
Attendance at juvenile programs	2,734	1,926	2,908	1,362	1,354
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	35,000	40,354	12,641	33,461	19,952
Library visits per capita	3.87	5.11	1.70	3.96	11.43
Hours per week (non-overlapping)	40	47	35	54	26
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.88	1.00	0.75
Other paid staff	5.20	3.50	1.54	2.50	0.60
Total paid staff	6.20	4.50	2.42	3.50	1.35
Population per ALA-MLS	9,038	0	0	0	0
Population per total paid staff	1,458	1,755	3,064	2,413	1,293
Head librarian's salary ($)	55,615	38,180	17,350	25,004	18,000
Head librarian - hours per week	40	40	35	40	30
Total volunteer hours	50	1,000	1,693	1,320	0
FACILITIES					
Main library - square footage	5,000	12,382	6,840	6,435	3,000
Main + branches - square footage	5,000	12,382	6,840	6,435	3,000
Square footage per capita	0.55	1.57	0.92	0.76	1.72

Statistics by Library - 1999 (part 1)

City	Houston	Houston/HCPL	Howe	Huntington	Huntsville
System	HALS	HALS	NETLS	HALS	HALS
County	Harris	Harris	Grayson	Angelina	Walker
Legal establishment	City	County	City	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,786,691	1,178,553	5,976	6,933	21,545
Number of branches	37	25	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	2	0	2	0
EXPENDITURES ($)					
Salaries and wages	16,944,876	5,532,436	81,000	52,680	194,542
Employee benefits	4,469,223	1,538,747	6,480	0	53,271
Subtotal: wages and benefits	21,414,099	7,071,183	87,480	52,680	247,813
Print materials	3,415,500	1,523,899	12,000	10,200	44,992
Serial subscriptions	1,732,556	114,000	2,500	360	13,241
Other materials	1,134,291	214,338	3,500	280	2,339
Subtotal: library materials	6,282,347	1,852,237	18,000	10,840	60,572
Furniture and equipment	542,382	74,759	0	0	0
Other operating expenses	8,023,309	2,409,134	5,300	0	43,146
Subtotal: miscellaneous	8,565,691	2,483,893	5,300	0	43,146
Total direct expenditures	36,262,137	11,407,313	110,780	63,520	351,531
Indirect costs	0	0	0	0	0
Total operating expenditures	36,262,137	11,407,313	110,780	63,520	351,531
Salaries & wages per capita	9.48	4.69	13.55	7.60	9.03
Materials expend. per capita	3.52	1.57	3.01	1.56	2.81
Total operating expend. per capita	20.30	9.68	18.54	9.16	16.32
Capital Outlay	4,556,563	34,472	0	64,500	0
% of Total Operating Expenses					
* Wages & benefits	59%	62%	79%	83%	70%
* Library materials	17%	16%	16%	17%	17%
* Miscellaneous other	24%	22%	5%	0%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	33,852,089	9,000	16,144	0	374,433
County	0	11,407,313	1,591	0	0
School district	0	0	105,015	47,500	0
Subtotal: local gov't income	33,852,089	11,416,313	122,750	47,500	374,433
Foundation and corporate grants	0	5,000	0	9,000	0
Federal LSTA funds	0	42,771	0	0	0
Other federal funds	359,924	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,050,124	143,014	0	9,200	6,572
Subtotal: all other income	2,410,048	190,785	0	18,200	6,572
Total income	36,262,137	11,607,098	122,750	56,709	381,005
Local gov't income per capita	18.95	9.69	20.54	6.85	17.38
Total income per capita	20.30	9.85	20.54	8.18	17.68

Statistics by Library - 1999 (part 2)

City	Houston	Houston/HCPL	Howe	Huntington	Huntsville
LIBRARY COLLECTION					
Books & serials - titles	912,469	256,908	27,500	14,300	49,785
Books & serials - items	3,234,215	1,193,541	29,200	14,300	62,106
Books & serials - items per capita	1.81	1.01	4.89	2.06	2.88
Government documents - items	902,520	6,000	0	0	0
Electronic format materials - items	1148	127	60	0	0
Other library materials - items	1,429,033	894,570	2,850	440	6,017
Total collection - titles	1,788,573	293,791	30,410	14,740	55,682
Total collection - items	5,566,916	2,094,238	32,110	14,740	68,123
Total collection - items per capita	3.12	1.78	5.37	2.13	3.16
Current subscriptions	12,703	2,810	90	21	132
LOCAL LIBRARY SERVICES					
Total library circulation	6,148,473	5,025,170	37,570	19,211	74,708
Circulations per capita	3.44	4.26	6.29	2.77	3.47
Circulations per paid staff member	8,830	21,825	9,393	3,842	9,339
Circulations per hour (overlapping)	59.66	87.77	10.02	10.61	27.94
Circulations per library visit	1.27	1.58	0.99	3.67	0.69
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,872,851	2,087,653	28,500	6,495	37,175
Collection turnover rate	1.10	2.40	1.17	1.30	1.10
Reference transactions	2,322,250	419,847	45,000	52	81,237
Reference transactions per capita	1.30	0.36	7.53	0.01	3.77
Library program attendance	451,173	155,244	20,000	184	7,283
Program attendance per capita	0.25	0.13	3.35	0.03	0.34
Attendance at juvenile programs	332,607	100,000	19,900	135	7,131
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	4,829,200	3,188,945	38,000	5,240	108,316
Library visits per capita	2.70	2.71	6.36	0.76	5.03
Hours per week (non-overlapping)	73	77	50.5	47.5	54
STAFFING (FTEs)					
Librarians with ALA-MLS	195.00	80.00	1.00	0.00	1.00
Other librarians	0.00	9.00	0.00	1.00	1.00
Other paid staff	501.30	141.25	3.00	4.00	6.00
Total paid staff	696.30	230.25	4.00	5.00	8.00
Population per ALA-MLS	9,163	14,732	5,976	0	21,545
Population per total paid staff	2,566	5,119	1,494	1,387	2,693
Head librarian's salary ($)	101,071	99,783	47,000	42,500	39,647
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	51,919	53,027	400	260	8,134
FACILITIES					
Main library - square footage	324,300		2,700	1,500	7,000
Main + branches - square footage	721,401	246,860	4,200	1,500	7,000
Square footage per capita	0.40	0.21	0.70	0.22	0.32

Statistics by Library - 1999 (part 1)

City	Hurst	Hutchins	Idalou	Imperial	Ingleside
System	NTRLS	NETLS	WTLS	TTPLS	STLS
County	Tarrant	Dallas	Lubbock	Pecos	San Patricio
Legal establishment	City	City	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	37,266	3,081	2,378	1,402	14,564
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	569,131	24,902	5,972	15,496	72,811
Employee benefits	176,440	582	0	7,833	25,163
Subtotal: wages and benefits	745,571	25,484	5,972	23,329	97,974
Print materials	112,079	8,000	2,500	1,788	15,580
Serial subscriptions	14,421	550	100	780	3,350
Other materials	38,519	0	0	541	296
Subtotal: library materials	165,019	8,550	2,600	3,109	19,226
Furniture and equipment	30,672	300	350	2,826	1,588
Other operating expenses	364,177	5,900	1,125	2,694	28,548
Subtotal: miscellaneous	394,849	6,200	1,475	5,520	30,136
Total direct expenditures	1,305,439	40,234	10,047	31,958	147,336
Indirect costs	0	0	0	1,925	0
Total operating expenditures	1,305,439	40,234	10,047	33,883	147,336
Salaries & wages per capita	15.27	8.06	2.51	11.05	5.00
Materials expend. per capita	4.43	2.78	1.09	2.22	1.32
Total operating expend. per capita	35.03	13.06	4.22	24.17	10.12
Capital Outlay	0	1,000	0	0	0
% of Total Operating Expenses					
* Wages & benefits	57%	63%	59%	69%	66%
* Library materials	13%	21%	26%	9%	13%
* Miscellaneous other	30%	15%	15%	16%	20%
* Indirect costs	0%	0%	0%	6%	0%
INCOME BY SOURCE ($)					
City	1,305,439	43,044	7,806	0	141,614
County	0	10,000	5,000	30,282	900
School district	0	0	0	0	0
Subtotal: local gov't income	1,305,439	53,044	12,806	30,282	142,514
Foundation and corporate grants	0	0	0	0	2,870
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	34,046	0	0	0	0
Other local income	9,000	0	0	0	1,952
Subtotal: all other income	43,046	0	0	0	4,822
Total income	1,348,485	53,044	12,806	30,282	147,336
Local gov't income per capita	35.03	17.22	5.39	21.60	9.79
Total income per capita	36.19	17.22	5.39	21.60	10.12

Statistics by Library - 1999 (part 2)

City	Hurst	Hutchins	Idalou	Imperial	Ingleside
LIBRARY COLLECTION					
Books & serials - titles	95,976	20,500	12,650	12,000	30,445
Books & serials - items	108,902	21,231	12,796	13,500	31,216
Books & serials - items per capita	2.92	6.89	5.38	9.63	2.14
Government documents - items	0	0	0	0	116
Electronic format materials - items	196	24	0	0	7
Other library materials - items	14,019	1,202	1,500	1,820	2,215
Total collection - titles	108,980	21,726	14,150	13,820	32,698
Total collection - items	123,117	22,457	14,296	15,320	33,554
Total collection - items per capita	3.30	7.29	6.01	10.93	2.30
Current subscriptions	392	14	2	50	40
LOCAL LIBRARY SERVICES					
Total library circulation	329,375	5,574	4,980	7,500	108,096
Circulations per capita	8.84	1.81	2.09	5.35	7.42
Circulations per paid staff member	13,555	3,766	7,905	9,259	27,024
Circulations per hour (overlapping)	120.52	3.97	6.51	5.11	40.62
Circulations per library visit	1.96	2.79	0.95	0.94	1.75
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	121,371	4,320	2,050	3,000	27,284
Collection turnover rate	2.68	0.25	0.35	0.49	3.22
Reference transactions	63,080	375	385	100	8,904
Reference transactions per capita	1.69	0.12	0.16	0.07	0.61
Library program attendance	10,956	95	0	0	7,090
Program attendance per capita	0.29	0.03	0.00	0.00	0.49
Attendance at juvenile programs	9,868	95	0	0	3,090
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	167,995	2,000	5,264	8,000	61,908
Library visits per capita	4.51	0.65	2.21	5.71	4.25
Hours per week (non-overlapping)	54	27	25	30	52.5
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.68	0.63	0.75	1.00
Other paid staff	18.30	0.80	0.00	0.06	3.00
Total paid staff	24.30	1.48	0.63	0.81	4.00
Population per ALA-MLS	7,453	0	0	0	0
Population per total paid staff	1,534	2,082	3,775	1,731	3,641
Head librarian's salary ($)	54,000	13,902	9,035	12,299	27,227
Head librarian - hours per week	40	24	25	30	40
Total volunteer hours	5,290	0	0	0	1,212
FACILITIES					
Main library - square footage	40,200	4,000	2,500	1,800	6,030
Main + branches - square footage	40,200	4,000	2,500	1,800	6,030
Square footage per capita	1.08	1.30	1.05	1.28	0.41

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Statistics by Library - 1999 (part 1)

City	Iowa Park	Iraan	Irving	Jacksboro	Jacksonville
System	NTRLS	TTPLS	NETLS	NTRLS	NETLS
County	Wichita	Pecos	Dallas	Jack	Cherokee
Legal establishment	City	County	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	6,363	2,305	178,253	7,430	13,012
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	37,335	24,333	2,874,837	43,715	121,700
Employee benefits	5,391	15,075	677,858	4,832	28,559
Subtotal: wages and benefits	42,726	39,408	3,552,695	48,547	150,259
Print materials	5,956	1,000	744,024	2,548	25,867
Serial subscriptions	989	225	91,642	480	5,661
Other materials	1,245	800	179,583	0	3,401
Subtotal: library materials	8,190	2,025	1,015,249	3,028	34,929
Furniture and equipment	0	4,825	306,175	0	0
Other operating expenses	27,832	3,525	1,090,568	16,193	12,592
Subtotal: miscellaneous	27,832	8,350	1,396,743	16,193	12,592
Total direct expenditures	78,748	49,783	5,964,687	67,768	197,780
Indirect costs	0	217	0	0	0
Total operating expenditures	78,748	50,000	5,964,687	67,768	197,780
Salaries & wages per capita	5.87	10.56	16.13	5.88	9.35
Materials expend. per capita	1.29	0.88	5.70	0.41	2.68
Total operating expend. per capita	12.38	21.69	33.46	9.12	15.20
Capital Outlay	15,309	0	222,887	0	51,086
% of Total Operating Expenses					
* Wages & benefits	54%	79%	60%	72%	76%
* Library materials	10%	4%	17%	4%	18%
* Miscellaneous other	35%	17%	23%	24%	6%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	79,120	0	6,032,838	7,500	194,851
County	0	49,783	0	7,500	0
School district	0	0	0	44,608	0
Subtotal: local gov't income	79,120	49,783	6,032,838	59,608	194,851
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	10,000	0	0	0
Other local income	3,842	152	10,000	8,159	2,930
Subtotal: all other income	3,842	10,152	10,000	8,159	2,930
Total income	82,962	59,935	6,042,838	67,767	197,781
Local gov't income per capita	12.43	21.60	33.84	8.02	14.97
Total income per capita	13.04	26.00	33.90	9.12	15.20

Statistics by Library - 1999 (part 2)

City	Iowa Park	Iraan	Irving	Jacksboro	Jacksonville
LIBRARY COLLECTION					
Books & serials - titles	15,367	14,250	186,388	.	54,881
Books & serials - items	16,510	14,250	442,063	21,937	54,881
Books & serials - items per capita	2.59	6.18	2.48	2.95	4.22
Government documents - items	0	0	120,122	0	0
Electronic format materials - items	30	0	1833	0	75
Other library materials - items	1,529	1,575	244,598	1,464	2,867
Total collection - titles	16,926	15,805	281,089	.	57,002
Total collection - items	18,069	15,825	808,616	23,401	57,823
Total collection - items per capita	2.84	6.87	4.54	3.15	4.44
Current subscriptions	41	21	1,308	25	140
LOCAL LIBRARY SERVICES					
Total library circulation	41,852	8,187	1,292,108	49,253	120,663
Circulations per capita	6.58	3.55	7.25	6.63	9.27
Circulations per paid staff member	8,370	5,458	13,170	12,313	15,083
Circulations per hour (overlapping)	21.70	4.24	104.25	23.11	54.75
Circulations per library visit	1.71	2.01	1.75	3.00	1.74
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	10,229	1,457	570,162	20,590	24,491
Collection turnover rate	2.32	0.52	1.60	2.10	2.09
Reference transactions	2,292	0	164,839	0	15,285
Reference transactions per capita	0.36	0.00	0.92	0.00	1.17
Library program attendance	2,006	52	58,867	14,610	200
Program attendance per capita	0.32	0.02	0.33	1.97	0.02
Attendance at juvenile programs	2,006	37	52,510	1,064	11,570
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	24,493	4,078	737,127	16,417	69,468
Library visits per capita	3.85	1.77	4.14	2.21	5.34
Hours per week (non-overlapping)	38	39	69	49	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	31.50	0.00	0.00
Other librarians	1.00	1.50	0.00	1.00	1.00
Other paid staff	4.00	0.00	66.61	3.00	7.00
Total paid staff	5.00	1.50	98.11	4.00	8.00
Population per ALA-MLS	0	0	5,659	0	0
Population per total paid staff	1,273	1,537	1,817	1,858	1,627
Head librarian's salary ($)	20,500	11,570	85,872	20,044	37,800
Head librarian - hours per week	40	30	40	40	40
Total volunteer hours	65	203	16,826	1,000	1,276
FACILITIES					
Main library - square footage	5,116	2,100	82,000	7,800	16,680
Main + branches - square footage	5,116	2,100	114,440	7,800	16,680
Square footage per capita	0.80	0.91	0.64	1.05	1.28

Statistics by Library - 1999 (part 1)

City	Jasper	Jayton	Jefferson	Johnson City	Jonestown
System	HALS	BCLS	NETLS	CTLS	CTLS
County	Jasper	Kent	Marion	Blanco	Travis
Legal establishment	City	County	Non-profit	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	7,838	880	2,420	3,741	1,402
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	105,874	32,933	8,041	7,733	9,885
Employee benefits	32,459	9,233	276	601	0
Subtotal: wages and benefits	138,333	42,166	8,317	8,334	9,885
Print materials	15,394	7,796	2,263	7,076	1,300
Serial subscriptions	1,724	437	0	310	39
Other materials	2,641	0	0	352	373
Subtotal: library materials	19,759	8,233	2,263	7,738	1,712
Furniture and equipment	674	0	1,729	0	0
Other operating expenses	18,643	4,183	17,534	9,471	12,375
Subtotal: miscellaneous	19,317	4,183	19,263	9,471	12,375
Total direct expenditures	177,409	54,582	29,843	25,543	23,972
Indirect costs	0	0	0	0	0
Total operating expenditures	177,409	54,582	29,843	25,543	23,972
Salaries & wages per capita	13.51	37.42	3.32	2.07	7.05
Materials expend. per capita	2.52	9.36	0.94	2.07	1.22
Total operating expend. per capita	22.63	62.03	12.33	6.83	17.10
Capital Outlay	0	3,457	0	13,638	0
% of Total Operating Expenses					
* Wages & benefits	78%	77%	28%	33%	41%
* Library materials	11%	15%	8%	30%	7%
* Miscellaneous other	11%	8%	65%	37%	52%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	170,926	0	7,500	2,818	23,571
County	0	54,582	0	6,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	170,926	54,582	7,500	9,318	23,571
Foundation and corporate grants	0	0	0	0	150
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,483	0	22,343	10,766	251
Subtotal: all other income	6,483	0	22,343	10,766	401
Total income	177,409	54,582	29,843	20,084	23,972
Local gov't income per capita	21.81	62.03	3.10	2.49	16.81
Total income per capita	22.63	62.03	12.33	5.37	17.10

Statistics by Library - 1999 (part 2)

City	Jasper	Jayton	Jefferson	Johnson City	Jonestown
LIBRARY COLLECTION					
Books & serials - titles	23,056	18,653	9,889	9,832	9,605
Books & serials - items	24,206	19,102	9,937	10,130	10,057
Books & serials - items per capita	3.09	21.71	4.11	2.71	7.17
Government documents - items	0	0	0	0	0
Electronic format materials - items	16	7	6	0	3
Other library materials - items	2,581	855	997	1,678	234
Total collection - titles	25,653	19,515	10,892	11,510	9,826
Total collection - items	26,803	19,964	10,940	11,808	10,294
Total collection - items per capita	3.42	22.69	4.52	3.16	7.34
Current subscriptions	105	11	0	24	4
LOCAL LIBRARY SERVICES					
Total library circulation	63,077	10,000	6,180	10,311	1,196
Circulations per capita	8.05	11.36	2.55	2.76	0.85
Circulations per paid staff member	12,615	6,667	5,374	5,156	2,392
Circulations per hour (overlapping)	27.42	5.16	5.00	6.65	1.19
Circulations per library visit	.	2.86	.	1.27	1.84
Standard loan period (days)	28	14	14	14	14
Circulation of juvenile materials	11,583	5,000	986	4,000	499
Collection turnover rate	2.35	0.50	0.56	0.87	0.12
Reference transactions	2,209	400	176	607	22
Reference transactions per capita	0.28	0.45	0.07	0.16	0.02
Library program attendance	1,957	200	978	912	50
Program attendance per capita	0.25	0.23	0.40	0.24	0.04
Attendance at juvenile programs	1,461	150	642	786	50
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	57,666	3,500	2,600	8,142	650
Library visits per capita	7.36	3.98	1.07	2.18	0.46
Hours per week (non-overlapping)	47	42.5	24	30	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.55	0.00	0.00
Other librarians	1.00	1.00	0.60	1.00	0.50
Other paid staff	4.00	0.50	0.00	1.00	0.00
Total paid staff	5.00	1.50	1.15	2.00	0.50
Population per ALA-MLS	0	0	4,400	0	0
Population per total paid staff	1,568	587	2,104	1,871	2,804
Head librarian's salary ($)	33,211	26,744	1	7,110	9,885
Head librarian - hours per week	40	40	22	20	20
Total volunteer hours	716	0	2,600	3,726	1,040
FACILITIES					
Main library - square footage	4,800	1,800	2,340	1,700	2,130
Main + branches - square footage	4,800	1,800	2,340	1,700	2,130
Square footage per capita	0.61	1.82	0.97	0.45	1.52

Statistics by Library - 1999 (part 1)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
System	NTRLS	AALS	BCLS	NTRLS	AALS
County	Johnson	Atascosa	Kimble	Denton	Karnes
Legal establishment	Interlocal	City	County	City	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	18,575	6,973	4,124	1,892	4,343
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	4
EXPENDITURES ($)					
Salaries and wages	84,950	27,864	32,929	5,592	28,923
Employee benefits	5,936	5,376	8,544	0	1,711
Subtotal: wages and benefits	90,886	33,240	41,473	5,592	30,634
Print materials	16,313	7,736	4,322	11,710	12,705
Serial subscriptions	6,955	1,235	552	164	643
Other materials	610	499	654	1,906	250
Subtotal: library materials	23,878	9,470	5,528	13,780	13,598
Furniture and equipment	3,140	0	1,071	11,463	358
Other operating expenses	10,109	8,423	11,288	4,560	12,529
Subtotal: miscellaneous	13,249	8,423	12,359	16,023	12,887
Total direct expenditures	128,013	51,133	59,360	35,395	57,119
Indirect costs	0	0	0	0	0
Total operating expenditures	128,013	51,133	59,360	35,395	57,119
Salaries & wages per capita	4.57	4.00	7.98	2.96	6.66
Materials expend. per capita	1.29	1.36	1.34	7.28	3.13
Total operating expend. per capita	6.89	7.33	14.39	18.71	13.15
Capital Outlay	0	0	159,364	0	17,152
% of Total Operating Expenses					
* Wages & benefits	71%	65%	70%	16%	54%
* Library materials	19%	19%	9%	39%	24%
* Miscellaneous other	10%	16%	21%	45%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	10,800	47,753	6,000	5,150	9,011
County	0	3,380	42,293	12,168	36,967
School district	114,924	0	0	0	0
Subtotal: local gov't income	125,724	51,133	48,293	17,318	45,978
Foundation and corporate grants	0	0	0	11,534	4,300
Federal LSTA funds	0	0	0	0	0
Other federal funds	1,939	0	0	0	0
State funds	0	0	0	0	0
Other local income	350	0	13,670	3,615	4,452
Subtotal: all other income	2,289	0	13,670	15,149	8,752
Total income	128,013	51,133	61,963	32,467	54,730
Local gov't income per capita	6.77	7.33	11.71	9.15	10.59
Total income per capita	6.89	7.33	15.02	17.16	12.60

Statistics by Library - 1999 (part 2)

City	Joshua	Jourdanton	Junction	Justin	Karnes City
LIBRARY COLLECTION					
Books & serials - titles	15,254	23,311	16,697	20,175	21,588
Books & serials - items	15,621	23,311	17,371	20,175	22,088
Books & serials - items per capita	0.84	3.34	4.21	10.66	5.09
Government documents - items	0	0	0	1	0
Electronic format materials - items	6	5	78	0	18
Other library materials - items	1,125	5,290	3,298	2,325	2,079
Total collection - titles	16,355	28,606	20,058	22,501	23,654
Total collection - items	16,752	28,606	20,747	22,501	24,185
Total collection - items per capita	0.90	4.10	5.03	11.89	5.57
Current subscriptions	58	60	21	2	33
LOCAL LIBRARY SERVICES					
Total library circulation	9,451	19,880	13,407	11,035	25,626
Circulations per capita	0.51	2.85	3.25	5.83	5.90
Circulations per paid staff member	3,780	9,940	4,469	10,218	14,643
Circulations per hour (overlapping)	3.92	8.80	6.46	9.70	11.08
Circulations per library visit	0.25	1.19	0.98	1.87	0.72
Standard loan period (days)	14	14	7	14	14
Circulation of juvenile materials	2,535	5,222	2,757	1,855	12,382
Collection turnover rate	0.56	0.69	0.65	0.49	1.06
Reference transactions	6,250	1,085	1,401	8	2,215
Reference transactions per capita	0.34	0.16	0.34	0.00	0.51
Library program attendance	0	357	1,600	25	1,627
Program attendance per capita	0.00	0.05	0.39	0.01	0.37
Attendance at juvenile programs	350	357	1,450	25	1,600
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	38,000	16,767	13,647	5,888	35,734
Library visits per capita	2.05	2.40	3.31	3.11	8.23
Hours per week (non-overlapping)	55	45	42	23	44.5
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.58	1.00
Other paid staff	1.50	1.00	2.00	0.50	0.75
Total paid staff	2.50	2.00	3.00	1.08	1.75
Population per ALA-MLS	18,575	0	0	0	0
Population per total paid staff	7,430	3,487	1,375	1,752	2,482
Head librarian's salary ($)	47,000	18,720	15,450	1	18,815
Head librarian - hours per week	40	40	40	23	40
Total volunteer hours	2,100	1,500	136	600	620
FACILITIES					
Main library - square footage	8,000	2,166	5,146	2,328	4,300
Main + branches - square footage	8,000	2,166	5,146	2,328	4,300
Square footage per capita	0.43	0.31	1.25	1.23	0.99

Statistics by Library - 1999 (part 1)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
System	NETLS	NTRLS	AALS	AALS	NTRLS
County	Kaufman	Tarrant	Kendall	Karnes	Tarrant
Legal establishment	County	City	FLS	FLS	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	11,691	23,352	1,967	5,468	4,960
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	60,136	306,530	3,003	26,840	24,284
Employee benefits	7,891	55,310	505	1,845	5,602
Subtotal: wages and benefits	68,027	361,840	3,508	28,685	29,886
Print materials	8,015	47,500	1,157	7,690	4,664
Serial subscriptions	673	13,055	58	814	392
Other materials	266	11,300	194	391	517
Subtotal: library materials	8,954	71,855	1,409	8,895	5,573
Furniture and equipment	21,183	0	125	217	200
Other operating expenses	13,703	30,720	2,802	12,367	15,209
Subtotal: miscellaneous	34,886	30,720	2,927	12,584	15,409
Total direct expenditures	111,867	464,415	7,844	50,164	50,868
Indirect costs	0	0	0	0	0
Total operating expenditures	111,867	464,415	7,844	50,164	50,868
Salaries & wages per capita	5.14	13.13	1.53	4.91	4.90
Materials expend. per capita	0.77	3.08	0.72	1.63	1.12
Total operating expend. per capita	9.57	19.89	3.99	9.17	10.26
Capital Outlay	0	0	11,430	16,726	0
% of Total Operating Expenses					
* Wages & benefits	61%	78%	45%	57%	59%
* Library materials	8%	15%	18%	18%	11%
* Miscellaneous other	31%	7%	37%	25%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,000	440,495	0	8,038	46,791
County	68,222	0	7,000	37,017	0
School district	0	0	0	0	0
Subtotal: local gov't income	83,222	440,495	7,000	45,055	46,791
Foundation and corporate grants	24,787	10,000	0	0	0
Federal LSTA funds	0	70,040	0	0	0
Other federal funds	0	0	0	0	0
State funds	1,259	0	0	0	0
Other local income	8,757	0	844	6,941	0
Subtotal: all other income	34,803	80,040	844	6,941	0
Total income	118,025	450,565	7,844	51,996	46,791
Local gov't income per capita	7.12	18.86	3.56	8.24	9.43
Total income per capita	10.10	19.29	3.99	9.51	9.43

Statistics by Library - 1999 (part 2)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
LIBRARY COLLECTION					
Books & serials - titles	39,454	45,500	8,777	20,007	12,253
Books & serials - items	42,441	45,974	9,060	20,007	12,960
Books & serials - items per capita	3.63	1.97	4.61	3.66	2.61
Government documents - items	492	0	0	0	1
Electronic format materials - items	48	1,000	130	48	0
Other library materials - items	2,716	12,188	2,559	1,581	2,136
Total collection - titles	40,742	52,948	10,850	21,636	14,382
Total collection - items	45,697	59,162	11,749	21,636	15,097
Total collection - items per capita	3.91	2.53	5.97	3.96	3.04
Current subscriptions	32	190	13	38	14
LOCAL LIBRARY SERVICES					
Total library circulation	29,013	187,711	3,320	32,412	8,861
Circulations per capita	2.48	8.04	1.69	5.93	1.79
Circulations per paid staff member	8,661	16,685	22,133	10,877	5,907
Circulations per hour (overlapping)	13.33	61.02	9.35	14.64	5.75
Circulations per library visit	0.61	1.30	2.08	1.53	1.33
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	3,385	143,409	1,541	12,493	5,572
Collection turnover rate	0.63	3.17	0.28	1.50	0.59
Reference transactions	12,255	15,671	77	1,450	710
Reference transactions per capita	1.05	0.67	0.04	0.27	0.14
Library program attendance	1,367	17,823	140	516	390
Program attendance per capita	0.12	0.76	0.07	0.09	0.08
Attendance at juvenile programs	1,367	1,750	140	516	390
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	47,447	144,283	1,596	21,228	6,641
Library visits per capita	4.06	6.18	0.81	3.88	1.34
Hours per week (non-overlapping)	44	61	7	44.5	32
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.50	0.00	0.00	0.00
Other librarians	1.00	0.00	0.15	1.00	1.00
Other paid staff	2.35	8.75	0.00	1.98	0.50
Total paid staff	3.35	11.25	0.15	2.98	1.50
Population per ALA-MLS	0	9,341	0	0	0
Population per total paid staff	3,490	2,076	13,113	1,835	3,307
Head librarian's salary ($)	31,200	57,000	3,003	15,514	18,450
Head librarian - hours per week	40	40	7	39	40
Total volunteer hours	2,336	3,600	140	22	960
FACILITIES					
Main library - square footage	9,500	12,500	714	4,625	1,760
Main + branches - square footage	9,500	12,500	714	4,625	1,760
Square footage per capita	0.81	0.54	0.36	0.85	0.35

Statistics by Library - 1999 (part 1)

City	Kermit	Kerrville	Kilgore	Killeen	Kingsville
System	WTLS	AALS	NETLS	CTLS	STLS
County	Winkler	Kerr	Gregg	Bell	Kleberg
Legal establishment	County	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	7,964	43,248	14,037	80,720	30,601
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	44,108	361,204	120,722	307,287	182,720
Employee benefits	10,799	102,286	34,917	76,823	49,476
Subtotal: wages and benefits	54,907	463,490	155,639	384,110	232,196
Print materials	9,206	71,161	18,142	231,751	44,797
Serial subscriptions	0	16,936	5,408	14,630	5,055
Other materials	0	8,330	5,854	16,000	2,335
Subtotal: library materials	9,206	96,427	29,404	262,381	52,187
Furniture and equipment	0	2,802	272	17,383	10,745
Other operating expenses	19,069	145,801	52,789	100,070	87,965
Subtotal: miscellaneous	19,069	148,603	53,061	117,453	98,710
Total direct expenditures	83,182	708,520	238,104	763,944	383,093
Indirect costs	0	0	0	0	0
Total operating expenditures	83,182	708,520	238,104	763,944	383,093
Salaries & wages per capita	5.54	8.35	8.60	3.81	5.97
Materials expend. per capita	1.16	2.23	2.09	3.25	1.71
Total operating expend. per capita	10.44	16.38	16.96	9.46	12.52
Capital Outlay	0	0	0	1,038,000	0
% of Total Operating Expenses					
* Wages & benefits	66%	65%	65%	50%	61%
* Library materials	11%	14%	12%	34%	14%
* Miscellaneous other	23%	21%	22%	15%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	321,626	215,436	763,944	193,902
County	73,780	321,626	15,500	0	197,902
School district	0	0	0	0	0
Subtotal: local gov't income	73,780	643,252	230,936	763,944	391,804
Foundation and corporate grants	5,500	39,002	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	36,762	0	0	0
Other local income	3,903	43,070	7,168	2,000	0
Subtotal: all other income	9,403	118,834	7,168	2,000	0
Total income	83,183	762,086	238,104	765,944	391,804
Local gov't income per capita	9.26	14.87	16.45	9.46	12.80
Total income per capita	10.44	17.62	16.96	9.49	12.80

Statistics by Library - 1999 (part 2)

City	Kermit	Kerrville	Kilgore	Killeen	Kingsville
LIBRARY COLLECTION					
Books & serials - titles	60,000	136,367	27,992	49,703	81,657
Books & serials - items	60,400	147,276	30,511	56,587	84,805
Books & serials - items per capita	7.58	3.41	2.17	0.70	2.77
Government documents - items	0	0	0	19	0
Electronic format materials - items	650	1373	0	1	99
Other library materials - items	6,889	15,743	6,950	8,888	1,451
Total collection - titles	67,497	150,565	34,723	58,279	82,579
Total collection - items	67,939	164,392	37,461	65,495	86,355
Total collection - items per capita	8.53	3.80	2.67	0.81	2.82
Current subscriptions	48	322	79	172	164
LOCAL LIBRARY SERVICES					
Total library circulation	55,900	205,151	65,796	165,863	54,691
Circulations per capita	7.02	4.74	4.69	2.05	1.79
Circulations per paid staff member	27,950	15,230	10,875	10,912	5,088
Circulations per hour (overlapping)	27.95	69.73	25.94	64.94	20.02
Circulations per library visit	2.15	1.44	1.31	1.09	1.49
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	16,890	61,806	19,363	50,742	26,646
Collection turnover rate	0.82	1.25	1.76	2.53	0.63
Reference transactions	4,960	29,775	8,750	17,383	3,036
Reference transactions per capita	0.62	0.69	0.62	0.22	0.10
Library program attendance	190	5,426	3,377	15,346	2,176
Program attendance per capita	0.02	0.13	0.24	0.19	0.07
Attendance at juvenile programs	157	4,831	2,703	15,346	1,369
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	26,000	142,277	50,106	152,052	36,811
Library visits per capita	3.26	3.29	3.57	1.88	1.20
Hours per week (non-overlapping)	40	58	50	50.5	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	4.75	0.00	2.00	1.00
Other librarians	1.00	1.00	1.00	1.00	7.00
Other paid staff	1.00	7.72	5.05	12.20	2.75
Total paid staff	2.00	13.47	6.05	15.20	10.75
Population per ALA-MLS	0	9,105	0	40,360	30,601
Population per total paid staff	3,982	3,211	2,320	5,311	2,847
Head librarian's salary ($)	22,340	51,228	30,000	41,338	36,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	555	4,584	0	750	800
FACILITIES					
Main library - square footage	9,030	16,177	8,306	14,200	10,250
Main + branches - square footage	10,830	16,177	8,306	14,200	10,250
Square footage per capita	1.36	0.37	0.59	0.18	0.33

Statistics by Library - 1999 (part 1)

City	Kirbyville	Kountze	Krum	Kyle	La Porte
System	HALS	HALS	NTRLS	CTLS	STLS
County	Jasper	Hardin	Denton	Hays	Cameron
Legal establishment	City	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,477	3,743	2,238	6,000	6,231
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	44,085	35,994	16,160	23,121	26,339
Employee benefits	10,245	10,114	656	2,260	3,233
Subtotal: wages and benefits	54,310	46,108	16,816	25,381	29,572
Print materials	6,730	3,900	2,243	5,000	8,702
Serial subscriptions	915	430	20	899	805
Other materials	342		170	400	0
Subtotal: library materials	7,987	4,837	2,433	6,299	9,507
Furniture and equipment	7,018	3,000	600	0	3,309
Other operating expenses	13,378	225	8,922	8,538	12,418
Subtotal: miscellaneous	20,396	3,225	9,522	8,538	15,727
Total direct expenditures	82,693	54,170	28,771	40,218	54,806
Indirect costs	0	0	0	0	0
Total operating expenditures	82,693	54,170	28,771	40,218	54,806
Salaries & wages per capita	12.67	9.62	7.22	3.85	4.23
Materials expend. per capita	2.30	1.29	1.09	1.05	1.53
Total operating expend. per capita	23.78	14.47	12.86	6.70	8.80
Capital Outlay	0	10,000	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	85%	58%	63%	0%
* Library materials	10%	9%	8%	16%	0%
* Miscellaneous other	25%	6%	33%	21%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	71,454	51,583	7,500	10,500	29,397
County	3,600	6,500	12,691	20,912	8,505
School district	0	0	0	0	0
Subtotal: local gov't income	75,054	58,083	20,191	31,412	37,902
Foundation and corporate grants	0	1,000	0	5,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	8,479	0	0	0	0
Other local income	5,217	4,450	3,815	15,701	18,846
Subtotal: all other income	13,696	5,450	3,815	20,701	18,846
Total income	88,750	63,533	24,006	52,113	56,748
Local gov't income per capita	21.59	15.52	9.02	5.24	6.08
Total income per capita	25.52	16.97	10.73	8.69	9.11

Statistics by Library - 1999 (part 2)

City	Kirbyville	Kountze	Krum	Kyle	La Feria
LIBRARY COLLECTION					
Books & serials - titles	14,066	.	10,151	13,265	16,100
Books & serials - items	14,803	46,716	11,157	13,820	16,900
Books & serials - items per capita	4.26	12.48	4.99	2.30	2.71
Government documents - items	10	0	0	589	0
Electronic format materials - items	0	10	11	10	0
Other library materials - items	3,279	874	1,237	2,106	1,205
Total collection - titles	17,348	.	11,262	15,389	17,305
Total collection - items	18,092	47,600	12,405	16,525	18,105
Total collection - items per capita	5.20	12.72	5.54	2.75	2.91
Current subscriptions	57	21	9	56	40
LOCAL LIBRARY SERVICES					
Total library circulation	16,423	49,262	4,683	18,345	3,557
Circulations per capita	4.72	13.16	2.09	3.06	0.57
Circulations per paid staff member	5,663	24,631	4,418	14,112	0
Circulations per hour (overlapping)	10.62	21.16	2.75	13.26	0.00
Circulations per library visit	1.24	2.00	1.22	2.53	0.00
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	4,428	.	2,709	10,000	1,949
Collection turnover rate	0.91	1.03	0.38	1.11	0.00
Reference transactions	256	3,337	133	500	2,060
Reference transactions per capita	0.07	0.89	0.06	0.08	0.33
Library program attendance	380	883	375	1,001	310
Program attendance per capita	0.11	0.24	0.17	0.17	0.05
Attendance at juvenile programs	215	883	285	1,001	0
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,216	24,631	3,839	7,265	4,144
Library visits per capita	3.80	6.58	1.72	1.21	0.67
Hours per week (non-overlapping)	31	45	34	28	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.70	0.00
Other librarians	1.00	1.00	0.62	0.00	1.00
Other paid staff	1.90	1.00	0.44	0.60	2.00
Total paid staff	2.90	2.00	1.06	1.30	3.00
Population per ALA-MLS	0	0	0	8,571	0
Population per total paid staff	1,199	1,872	2,111	4,615	2,077
Head librarian's salary ($)	17,680	14,870	9,893	14,560	15,538
Head librarian - hours per week	40	40	25	28	30
Total volunteer hours	899	100	135	1,212	480
FACILITIES					
Main library - square footage	5,218	2,680	2,400	4,940	5,050
Main + branches - square footage	5,218	2,680	2,400	4,940	5,050
Square footage per capita	1.50	0.72	1.07	0.82	0.81

Statistics by Library - 1999 (part 1)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
System	CTLS	STLS	HALS	CTLS	STLS
County	Fayette	Hidalgo	Galveston	Travis	Cameron
Legal establishment	City	FLS	FLS	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	4,215	4,987	17,364	2,864	1,836
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	44,667	25,986	121,320	7,518	7,320
Employee benefits	10,443	0	29,562	0	0
Subtotal: wages and benefits	55,110	25,986	150,882	7,518	7,320
Print materials	11,989	464	21,537	6,697	795
Serial subscriptions	1,755	53	1,937	32	360
Other materials	1,659	0	589	0	0
Subtotal: library materials	15,403	517	24,063	6,729	1,155
Furniture and equipment	4,016	0	0	5,858	148
Other operating expenses	8,820	16,615	34,198	5,820	4,102
Subtotal: miscellaneous	12,836	16,615	34,198	11,678	4,250
Total direct expenditures	83,349	43,118	209,143	25,925	12,725
Indirect costs	0	0	0	0	0
Total operating expenditures	83,349	43,118	209,143	25,925	12,725
Salaries & wages per capita	10.60	5.23	6.99	2.63	3.99
Materials expend. per capita	3.65	0.10	1.39	2.35	0.63
Total operating expend. per capita	19.77	8.68	12.04	9.05	6.93
Capital Outlay	16,105	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	60%	72%	29%	58%
* Library materials	18%	1%	12%	26%	9%
* Miscellaneous other	15%	39%	16%	45%	33%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	77,096	33,824	185,401	8,000	10,000
County	0	2,730	19,134	0	6,904
School district	0	0	0	0	0
Subtotal: local gov't income	77,096	36,554	204,535	8,000	16,904
Foundation and corporate grants	0	0	0	21,185	275
Federal LSTA funds	0	0	0	0	10,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,363	0	4,608	22,072	500
Subtotal: all other income	2,363	0	4,608	43,257	10,775
Total income	79,459	36,554	209,143	51,257	27,679
Local gov't income per capita	18.29	7.36	11.78	2.79	9.21
Total income per capita	18.85	7.36	12.04	17.90	15.08

Statistics by Library - 1999 (part 2)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
LIBRARY COLLECTION					
Books & serials - titles	14,377	3,352	51,165	7,781	.
Books & serials - items	18,382	3,352	58,563	8,078	9,481
Books & serials - items per capita	4.36	0.67	3.37	2.82	5.16
Government documents - items	0	0	0	0	0
Electronic format materials - items	58	6	13	0	42
Other library materials - items	4,282	824	5,154	2,936	258
Total collection - titles	17,344	4,169	55,740	10,686	.
Total collection - items	22,722	4,182	63,730	11,014	9,781
Total collection - items per capita	5.39	0.84	3.67	3.85	5.33
Current subscriptions	69	5	57	2	44
LOCAL LIBRARY SERVICES					
Total library circulation	53,068	6,855	34,365	11,077	2,228
Circulations per capita	12.59	1.38	1.98	3.87	1.21
Circulations per paid staff member	21,227	3,428	7,013	22,154	4,456
Circulations per hour (overlapping)	27.84	7.33	18.00	8.95	2.20
Circulations per library visit	1.43	1.57	1.07	1.70	0.97
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	22,177	1,243	.	1,535	864
Collection turnover rate	2.34	1.64	0.54	1.01	0.23
Reference transactions	104	1,438	2,579	0	150
Reference transactions per capita	0.02	0.29	0.15	0.00	0.08
Library program attendance	813	2,828	3,797	61	100
Program attendance per capita	0.19	0.57	0.22	0.02	.
Attendance at juvenile programs	583	1,884	3,797	61	100
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	37,000	4,353	32,258	6,507	2,302
Library visits per capita	8.78	0.88	1.86	2.27	1.25
Hours per week (non-overlapping)	38	50	33	24	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.50	0.50
Other paid staff	1.50	1.00	1.90	0.00	0.00
Total paid staff	2.50	2.00	4.90	0.50	0.50
Population per ALA-MLS	0	0	8,682	0	0
Population per total paid staff	1,686	2,484	3,544	5,728	3,672
Head librarian's salary ($)	25,250	18,720	40,900	6,204	7,320
Head librarian - hours per week	40	40	40	20	20
Total volunteer hours	255	2,656	434	1,228	884
FACILITIES					
Main library - square footage	2,000	2,730	6,000	3,300	635
Main + branches - square footage	2,000	2,730	6,000	3,300	635
Square footage per capita	0.47	0.55	0.35	1.15	0.35

Statistics by Library - 1999 (part 1)

City	Lake Dallas	Lake Travis	Lake Worth	Lakehills	Lamesa
System	NTRLS	CTLS	NTRLS	AALS	WTLS
County	Denton	Travis	Tarrant	Bandera	Dawson
Legal establishment	Non-profit	Non-profit	City	FLS	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	19,748	13,092	4,829	1,950	14,700
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	26,433	60,303	46,570	3,368	98,150
Employee benefits	0	5,285	10,850	0	35,885
Subtotal: wages and benefits	26,433	65,588	57,420	3,368	134,035
Print materials	10,319	14,491	9,240	1,447	17,097
Serial subscriptions	797	672	1,184	0	2,080
Other materials	459	2,776	3,650	0	4,374
Subtotal: library materials	11,575	17,939	14,074	1,447	23,551
Furniture and equipment	5,195	4,996	0	1,063	2,046
Other operating expenses	9,113	5,470	8,704	8,325	8,746
Subtotal: miscellaneous	14,308	10,466	8,704	9,388	10,792
Total direct expenditures	52,316	93,993	80,198	14,203	168,378
Indirect costs	0	40,500	0	0	0
Total operating expenditures	52,316	134,493	80,198	14,203	168,378
Salaries & wages per capita	1.34	4.61	9.64	1.73	6.68
Materials expend. per capita	0.59	1.37	2.91	0.74	1.60
Total operating expend. per capita	2.65	10.27	16.61	7.28	11.45
Capital Outlay	0	0	0	2,535	2,740
% of Total Operating Expenses					
* Wages & benefits	51%	49%	72%	24%	80%
* Library materials	22%	13%	18%	10%	14%
* Miscellaneous other	27%	8%	11%	66%	6%
* Indirect costs	0%	30%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,150	0	93,885	0	7,560
County	34,590	0	0	12,516	151,643
School district	0	99,985	0	0	0
Subtotal: local gov't income	42,740	99,985	93,885	12,516	159,203
Foundation and corporate grants	0	0	0	16,818	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,169	6,139	2,598	5,073	6,964
Subtotal: all other income	11,169	6,139	2,598	21,891	6,964
Total income	53,909	106,124	96,483	34,408	166,167
Local gov't income per capita	2.16	7.64	19.44	6.42	10.83
Total income per capita	2.73	8.11	19.98	17.64	11.30

Statistics by Library - 1999 (part 2)

City	Lake Dallas	Lake Travis	Lake Worth	Lakehills	Lamesa
LIBRARY COLLECTION					
Books & serials - titles	.	24,888	20,274	2,606	40,904
Books & serials - items	24,184	28,262	20,274	2,619	43,275
Books & serials - items per capita	1.22	2.16	4.20	1.34	2.94
Government documents - items	0	0	0	1	0
Electronic format materials - items	0	162	0	0	2
Other library materials - items	2,168	3,396	1,774	112	5,041
Total collection - titles	.	28,367	22,048	2,719	45,866
Total collection - items	26,352	31,820	22,048	2,732	48,318
Total collection - items per capita	1.33	2.43	4.57	1.40	3.29
Current subscriptions	33	41	22	13	92
LOCAL LIBRARY SERVICES					
Total library circulation	37,900	18,185	25,509	1,235	145,720
Circulations per capita	1.92	1.39	5.28	0.63	9.91
Circulations per paid staff member	21,657	9,093	6,377	1,235	24,287
Circulations per hour (overlapping)	17.41	9.75	13.63	0.75	70.67
Circulations per library visit	2.54	0.26	0.84	0.70	4.83
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	13,531	4,110	10,688	511	26,212
Collection turnover rate	1.44	0.57	1.16	0.45	3.02
Reference transactions	230	1,806	780	240	40,500
Reference transactions per capita	0.01	0.14	0.16	0.12	2.76
Library program attendance	71	52	820	360	4,933
Program attendance per capita	0.00	0.00	0.17	0.18	0.34
Attendance at juvenile programs	45	22	820	145	3,851
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	14,950	70,524	30,321	1,775	30,171
Library visits per capita	0.76	5.39	6.28	0.91	2.05
Hours per week (non-overlapping)	42	52	36	44	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.75	1.00	1.00	1.00	1.00
Other paid staff	0.00	1.00	3.00	0.00	5.00
Total paid staff	1.75	2.00	4.00	1.00	6.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	11,285	6,546	1,207	1,950	2,450
Head librarian's salary ($)	17,646	49,750	24,000	20,800	24,458
Head librarian - hours per week	40	38	36	40	40
Total volunteer hours	1,250	3,991	2,712	2,915	123
FACILITIES					
Main library - square footage	1,952	8,640	3,500	400	8,040
Main + branches - square footage	1,952	8,640	3,500	400	8,040
Square footage per capita	0.10	0.66	0.72	0.21	0.55

Statistics by Library - 1999 (part 1)

City	Lampasas	Lancaster	Laredo	League City	Leakey
System	CTLS	NETLS	STLS	HALS	AALS
County	Lampasas	Dallas	Webb	Galveston	Real
Legal establishment	City	City	City	FLS	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,077	24,216	188,166	51,379	1,344
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	54,397	169,991	854,613	547,425	12,619
Employee benefits	16,818	50,359	239,722	149,685	999
Subtotal: wages and benefits	71,215	220,350	1,094,335	697,110	13,618
Print materials	14,533	45,006	308,155	135,294	3,445
Serial subscriptions	2,344	7,454	24,759	35,864	450
Other materials	1,214	25,539	23,954	10,728	1,297
Subtotal: library materials	18,091	77,999	356,868	181,886	5,192
Furniture and equipment	497	645	9,854	14,189	4,800
Other operating expenses	15,848	22,753	446,782	75,771	8,282
Subtotal: miscellaneous	16,345	23,398	456,636	89,960	13,082
Total direct expenditures	105,651	321,747	1,907,839	968,956	31,892
Indirect costs	0	0	0	0	0
Total operating expenditures	105,651	321,747	1,907,839	968,956	31,892
Salaries & wages per capita	6.73	7.02	4.54	10.65	9.39
Materials expend. per capita	2.24	3.22	1.90	3.54	3.86
Total operating expend. per capita	13.08	13.29	10.14	18.86	23.73
Capital Outlay	21,213	72,753	87,509	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	68%	57%	72%	43%
* Library materials	17%	24%	19%	19%	16%
* Miscellaneous other	15%	7%	24%	9%	41%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	85,997	545,854	1,867,175	902,061	0
County	0	0	5,000	58,700	2,500
School district	0	0	0	0	0
Subtotal: local gov't income	85,997	545,854	1,872,175	960,761	2,500
Foundation and corporate grants	0	0	0	0	5,500
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	341	22,341	8,195	0
Other local income	13,156	1,360	15,688	0	25,793
Subtotal: all other income	13,156	1,701	38,029	8,195	31,293
Total income	99,153	547,555	1,910,204	968,956	33,793
Local gov't income per capita	10.65	22.54	9.95	18.70	1.86
Total income per capita	12.28	22.61	10.15	18.86	25.14

Statistics by Library - 1999 (part 2)

City	Lampasas	Lancaster	Laredo	League City	Leakey
LIBRARY COLLECTION					
Books & serials - titles	17,778	36,389	87,633	118,603	13,230
Books & serials - items	20,520	42,008	121,252	146,771	13,530
Books & serials - items per capita	2.54	1.73	0.64	2.86	10.07
Government documents - items	0	0	0	0	0
Electronic format materials - items	26	865	217	9	18
Other library materials - items	2,080	2,488	22,566	7,408	1,880
Total collection - titles	19,651	39,114	106,521	125,557	15,058
Total collection - items	22,626	45,361	144,035	154,188	15,428
Total collection - items per capita	2.80	1.87	0.77	3.00	11.48
Current subscriptions	50	99	258	234	14
LOCAL LIBRARY SERVICES					
Total library circulation	43,379	85,767	314,705	445,769	12,200
Circulations per capita	5.37	3.54	1.67	8.68	9.08
Circulations per paid staff member	16,308	12,252	7,676	20,448	13,556
Circulations per hour (overlapping)	29.88	41.94	40.16	173.86	6.48
Circulations per library visit	1.24	1.71	0.87	2.17	1.42
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	12,500	37,123	106,082	171,836	3,650
Collection turnover rate	1.92	1.89	2.18	2.89	0.79
Reference transactions	2,797	17,727	24,435	44,731	649
Reference transactions per capita	0.35	0.73	0.13	0.87	0.48
Library program attendance	661	6,262	44,227	6,885	250
Program attendance per capita	0.08	0.26	0.24	0.13	0.19
Attendance at juvenile programs	511	3,392	39,804	5,922	158
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	34,854	50,188	362,047	205,670	8,600
Library visits per capita	4.32	2.07	1.92	4.00	6.40
Hours per week (non-overlapping)	42.5	45	66	54	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	13.00	5.00	0.00
Other librarians	1.00	1.00	0.00	0.00	0.60
Other paid staff	1.66	3.00	28.00	16.80	0.30
Total paid staff	2.66	7.00	41.00	21.80	0.90
Population per ALA-MLS	0	8,072	14,474	10,276	0
Population per total paid staff	3,036	3,459	4,589	2,357	1,493
Head librarian's salary ($)	30,280	47,500	63,481	54,575	11,048
Head librarian - hours per week	40	40	40	40	24
Total volunteer hours	1,000	555	9,268	3,841	2,350
FACILITIES					
Main library - square footage	5,758	6,500	60,000	29,285	3,695
Main + branches - square footage	5,758	6,500	67,700	29,285	3,695
Square footage per capita	0.71	0.27	0.36	0.57	2.75

Statistics by Library - 1999 (part 1)

City	Leander	Leon Valley	Leonard	Levelland	Lewisville
System	CTLS	AALS	NETLS	WTLS	NTRLS
County	Williamson	Bexar	Fannin	Hockley	Denton
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,265	10,348	1,852	23,788	83,073
Number of branches	0	0	0	2	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,970	96,973	9,600	70,332	606,520
Employee benefits	1,222	31,057	0	8,175	134,675
Subtotal: wages and benefits	17,192	128,030	9,600	78,507	741,195
Print materials	7,425	25,620	1,014	12,640	348,560
Serial subscriptions	640	4,930	189	1,988	20,039
Other materials	1,695	927	0	1,379	34,438
Subtotal: library materials	9,760	31,477	1,203	16,007	403,037
Furniture and equipment	0	0	0	0	0
Other operating expenses	5,375	34,152	7,800	5,796	180,495
Subtotal: miscellaneous	5,375	34,152	7,800	5,796	180,495
Total direct expenditures	32,327	193,659	18,603	100,310	1,324,727
Indirect costs	0	0	0	0	0
Total operating expenditures	32,327	193,659	18,603	100,310	1,324,727
Salaries & wages per capita	1.93	9.37	5.18	2.96	7.30
Materials expend. per capita	1.18	3.04	0.65	0.67	4.85
Total operating expend. per capita	3.91	18.71	10.04	4.22	15.95
Capital Outlay	0	44,772	0	0	0
% of Total Operating Expenses					
* Wages & benefits	53%	66%	52%	78%	0%
* Library materials	30%	16%	6%	16%	0%
* Miscellaneous other	17%	18%	42%	6%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	22,102	183,894	17,400	0	1,348,953
County	0	0	0	101,619	113,443
School district	0	0	0	0	0
Subtotal: local gov't income	22,102	183,894	17,400	101,619	1,462,396
Foundation and corporate grants	5,471	0	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	4,545	0	0	0
Other local income	6,004	5,220	3,079	1,946	4,563
Subtotal: all other income	11,475	9,765	3,079	4,446	4,563
Total income	33,577	193,659	20,479	106,065	1,466,959
Local gov't income per capita	2.67	17.77	9.40	4.27	17.60
Total income per capita	4.06	18.71	11.06	4.46	17.66

Statistics by Library - 1999 (part 2)

City	Leander	Leon Valley	Leonard	Levelland	Lewisville
LIBRARY COLLECTION					
Books & serials - titles	7,948	37,850	12,345	36,146	117,604
Books & serials - items	8,264	38,300	12,345	36,335	133,641
Books & serials - items per capita	1.00	3.70	6.67	1.53	1.61
Government documents - items	0	0	0	0	0
Electronic format materials - items	19	103	0	15	35
Other library materials - items	2,727	6,603	1,380	2,152	11,857
Total collection - titles	10,453	44,426	14,039	37,950	128,844
Total collection - items	11,010	45,006	14,555	38,502	145,533
Total collection - items per capita	1.33	4.35	7.86	1.62	1.75
Current subscriptions	32	127	2	73	415
LOCAL LIBRARY SERVICES					
Total library circulation	16,692	48,378	6,913	64,329	497,661
Circulations per capita	2.02	4.68	3.73	2.70	5.99
Circulations per paid staff member	17,033	13,438	6,913	14,295	0
Circulations per hour (overlapping)	10.32	25.52	3.51	16.08	0.00
Circulations per library visit	2.40	1.09	1.28	1.88	0.00
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	7,356	29,027	3,061	25,480	265,765
Collection turnover rate	1.52	1.07	0.47	1.67	0.00
Reference transactions	800	5,733	387	3,250	95,090
Reference transactions per capita	0.10	0.55	0.21	0.14	1.14
Library program attendance	300	15,638	23	1,551	6,930
Program attendance per capita	0.04	1.51	0.01	0.07	0.08
Attendance at juvenile programs	300	9,383	23	1,551	6,800
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	6,951	44,228	5,402	34,236	273,369
Library visits per capita	0.84	4.27	2.92	1.44	3.29
Hours per week (non-overlapping)	44	40	40	42	66
STAFFING (FTEs)					
Librarians with ALA-MLS	0.63	1.00	0.00	0.00	8.00
Other librarians	0.00	0.00	1.00	2.00	0.00
Other paid staff	0.35	2.60	0.00	2.50	16.46
Total paid staff	0.98	3.60	1.00	4.50	24.46
Population per ALA-MLS	13,119	10,348	0	0	10,384
Population per total paid staff	8,434	2,874	1,852	5,286	3,396
Head librarian's salary ($)	16,000	41,497	9,600	25,400	66,000
Head librarian - hours per week	30	40	40	40	40
Total volunteer hours	895	1,521	292	345	14,292
FACILITIES					
Main library - square footage	1,800	4,200	1,640	3,363	24,100
Main + branches - square footage	1,800	4,200	1,640	5,375	29,100
Square footage per capita	0.22	0.41	0.89	0.23	0.35

Statistics by Library - 1999 (part 1)

City	Liberty	Lindale	Little Elm	Littlefield	Livingston
System	HALS	NETLS	NTRLS	WTLS	HALS
County	Liberty	Smith	Denton	Lamb	Polk
Legal establishment	City	Non-profit	Non-profit	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,173	2,912	6,779	12,902	7,669
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	129,396	13,289	16,000	54,564	98,002
Employee benefits	53,924	2,138	0	28,134	33,879
Subtotal: wages and benefits	183,320	15,427	16,000	82,698	129,881
Print materials	25,855	3,236	25,000	8,321	11,458
Serial subscriptions	2,753	24	2,500	757	2,286
Other materials	2,995	1,139	1,000	0	0
Subtotal: library materials	31,603	4,399	28,500	9,078	13,744
Furniture and equipment	0	3,397	500	1,657	953
Other operating expenses	46,060	6,386	500	10,398	41,752
Subtotal: miscellaneous	46,060	9,783	1,000	12,053	42,705
Total direct expenditures	260,983	29,609	45,500	103,829	186,330
Indirect costs	0	0	0	0	0
Total operating expenditures	260,983	29,609	45,500	103,829	186,330
Salaries & wages per capita	15.83	4.56	2.36	4.23	12.47
Materials expend. per capita	3.87	1.51	4.20	0.70	1.79
Total operating expend. per capita	31.93	10.17	6.71	8.05	24.20
Capital Outlay	1,839	0	0	0	25,240
% of Total Operating Expenses					
* Wages & benefits	70%	52%	35%	80%	70%
* Library materials	12%	15%	63%	9%	7%
* Miscellaneous other	18%	33%	2%	12%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	248,662	7,500	5,000	0	172,984
County	0	0	13,395	99,640	0
School district	0	0	0	0	0
Subtotal: local gov't income	248,662	7,500	18,395	99,640	172,984
Foundation and corporate grants	0	0	0	35,000	2,001
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	723
Other local income	12,321	18,063	5,000	0	10,622
Subtotal: all other income	12,321	18,063	5,000	35,000	13,346
Total income	260,983	25,563	23,395	134,640	186,330
Local gov't income per capita	30.42	2.58	2.71	7.72	22.47
Total income per capita	31.93	8.78	3.45	10.44	24.20

Statistics by Library - 1999 (part 2)

City	Liberty	Lindale	Little Elm	Littlefield	Livingston
LIBRARY COLLECTION					
Books & serials - titles	30,115	14,256	7,500	24,500	20,195
Books & serials - items	31,229	15,294	8,500	32,200	21,186
Books & serials - items per capita	3.82	5.25	1.25	2.50	2.75
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	44	20	0	20
Other library materials - items	2,249	1,146	1,275	1,980	3,515
Total collection - titles	32,349	15,444	9,062	24,500	22,114
Total collection - items	33,478	16,484	9,795	34,180	24,721
Total collection - items per capita	4.10	5.66	1.44	2.65	3.21
Current subscriptions	93	20	68	25	94
LOCAL LIBRARY SERVICES					
Total library circulation	73,915	22,181	3,307	42,356	67,209
Circulations per capita	9.04	7.62	0.49	3.28	8.73
Circulations per paid staff member	10,870	17,745	2,205	12,349	14,002
Circulations per hour (overlapping)	31.97	14.22	3.18	9.37	32.88
Circulations per library visit	1.07	2.00	0.89	1.89	1.49
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	35,866	10,237	1,353	12,121	15,520
Collection turnover rate	2.21	1.35	0.34	1.24	2.72
Reference transactions	1,926	352	3,000	2,274	2,149
Reference transactions per capita	0.24	0.12	0.44	0.18	0.28
Library program attendance	3,376	2,372	1,578	3,083	1,731
Program attendance per capita	0.41	0.81	0.23	0.24	0.22
Attendance at juvenile programs	3,058	1,107	1,299	1,606	1,731
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	68,923	11,066	3,705	22,418	45,000
Library visits per capita	8.43	3.80	0.55	1.74	5.84
Hours per week (non-overlapping)	42	30	20	48	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	0.60	0.00	1.00	0.00
Other paid staff	5.80	0.65	0.50	2.43	3.80
Total paid staff	6.80	1.25	1.50	3.43	4.80
Population per ALA-MLS	0	0	6,779	0	7,699
Population per total paid staff	1,202	2,330	4,519	3,762	1,604
Head librarian's salary ($)	30,243	8,700	1,000	19,464	32,734
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	1,027	3,305	1,124	50	65
FACILITIES					
Main library - square footage	13,288	2,000	3,515	3,000	3,800
Main + branches - square footage	13,288	2,000	3,515	7,693	3,800
Square footage per capita	1.63	0.69	0.52	0.60	0.49

Statistics by Library - 1999 (part 1)

City	Llano	Lockhart	Lone Oak	Longview	Los Fresnos
System	CTLS	CTLS	NETLS	NETLS	STLS
County	Llano	Caldwell	Hunt	Gregg	Cameron
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	13,480	11,602	1,073	98,566	24,197
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	5	0	2	0
EXPENDITURES ($)					
Salaries and wages	140,434	112,770	9,800	515,445	67,092
Employee benefits	50,881	30,382	0	146,896	19,630
Subtotal: wages and benefits	191,315	143,152	9,800	662,341	86,722
Print materials	24,759	21,538	840	60,857	23,630
Serial subscriptions	899	1,578	200	59,671	1,070
Other materials	4,042	5,907	0	.	3,200
Subtotal: library materials	29,700	29,023	1,040	181,933	27,900
Furniture and equipment	0	8,500	0	2,722	3,610
Other operating expenses	27,725	81,078	. 0	238,980	29,551
Subtotal: miscellaneous	27,725	89,578	0	241,702	33,161
Total direct expenditures	248,740	261,753	10,840	1,085,976	147,783
Indirect costs	0	0	0	0	0
Total operating expenditures	248,740	261,753	10,840	1,085,976	147,783
Salaries & wages per capita	10.42	9.72	9.13	5.23	2.77
Materials expend. per capita	2.20	2.50	0.97	1.85	1.15
Total operating expend. per capita	18.45	22.56	10.10	11.02	6.11
Capital Outlay	373,460	19,935	0	4,569	0
% of Total Operating Expenses					
* Wages & benefits	77%	55%	90%	61%	59%
* Library materials	12%	11%	10%	17%	19%
* Miscellaneous other	11%	34%	0%	22%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,200	261,338	720	1,053,476	113,585
County	242,953	0	2,520	32,500	16,000
School district	0	0	0	0	5,000
Subtotal: local gov't income	244,153	261,338	3,240	1,085,976	134,585
Foundation and corporate grants	700	0	3,000	0	0
Federal LSTA funds	0	18,889	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,367	0	4,600	0	9,344
Subtotal: all other income	8,067	18,889	7,600	0	9,344
Total income	252,220	280,227	10,840	1,085,976	143,929
Local gov't income per capita	18.11	22.53	3.02	11.02	5.56
Total income per capita	18.71	24.15	10.10	11.02	5.95

Statistics by Library - 1999 (part 2)

City	Llano	Lockhart	Lone Oak	Longview	Los Fresnos
LIBRARY COLLECTION					
Books & serials - titles	33,306	34,556	5,500	107,709	22,000
Books & serials - items	49,319	35,550	5,700	133,197	23,680
Books & serials - items per capita	3.66	3.06	5.31	1.35	0.98
Government documents - items	0	0	0	23,650	0
Electronic format materials - items	108	75	0	2605	38
Other library materials - items	10,717	6,604	2,050	15,976	3,981
Total collection - titles	44,120	39,198	7,550	142,785	25,850
Total collection - items	60,144	42,229	7,750	175,428	27,699
Total collection - items per capita	4.46	3.64	7.22	1.78	1.14
Current subscriptions	22	185	5	536	45
LOCAL LIBRARY SERVICES					
Total library circulation	90,212	82,905		219,270	35,650
Circulations per capita	6.69	7.15		2.22	1.47
Circulations per paid staff member	12,028	12,755		8,950	11,141
Circulations per hour (overlapping)	15.53	28.03		77.21	17.80
Circulations per library visit	2.05	1.14		1.20	1.11
Standard loan period (days)	14	14	14	21	28
Circulation of juvenile materials	15,963	35,000		74,494	17,230
Collection turnover rate	1.50	1.96		1.25	1.29
Reference transactions	4,063	2,500		64,946	4,221
Reference transactions per capita	0.30	0.22		0.66	0.17
Library program attendance	7,493	21,969		7,434	3,800
Program attendance per capita	0.56	1.89		0.08	0.16
Attendance at juvenile programs	1,926	15,000		7,095	3,720
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	44,101	72,485		182,969	32,000
Library visits per capita	3.27	6.25		1.86	1.32
Hours per week (non-overlapping)	45.5	56	20	58	45
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	2.50	0.00
Other librarians	5.50	1.00	0.50	1.00	1.00
Other paid staff	1.00	5.50	0.00	21.00	2.20
Total paid staff	7.50	6.50	0.50	24.50	3.20
Population per ALA-MLS	13,480	0	0	39,426	0
Population per total paid staff	1,797	1,785	2,146	4,023	7,562
Head librarian's salary ($)	25,308	34,000	5,720	49,500	25,000
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	4,042	2,580	1,000	3,056	1,300
FACILITIES					
Main library - square footage	12,000	3,800	725	35,000	5,000
Main + branches - square footage	24,200	3,800	725	35,000	5,000
Square footage per capita	1.80	0.33	0.68	0.36	0.21

Statistics by Library - 1999 (part 1)

City	Lubbock	Lufkin	Luling	Lumberton	Lytle
System	WTLS	HALS	CTLS	HALS	AALS
County	Lubbock	Angelina	Caldwell	Hardin	Atascosa
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	217,079	33,253	5,279	8,144	4,460
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,174,648	207,904	45,656	20,163	16,931
Employee benefits	378,268	60,948	11,242	1,800	1,295
Subtotal: wages and benefits	1,552,916	268,852	56,898	21,963	18,226
Print materials	281,004	24,051	6,353	9,200	11,589
Serial subscriptions	56,715	1,055	1,110	1,100	0
Other materials	49,290	6,910	0	10,675	159
Subtotal: library materials	387,009	32,016	7,463	20,975	11,748
Furniture and equipment	19,479	9,663	0	1,200	553
Other operating expenses	644,749	51,429	10,729	6,550	5,853
Subtotal: miscellaneous	664,228	61,092	10,729	7,750	6,406
Total direct expenditures	2,604,153	361,960	75,090	50,688	36,380
Indirect costs	0	0	0	0	0
Total operating expenditures	2,604,153	361,960	75,090	50,688	36,380
Salaries & wages per capita	5.41	6.25	8.65	2.48	3.80
Materials expend. per capita	1.78	0.96	1.41	2.58	2.63
Total operating expend. per capita	12.00	10.89	14.22	6.22	8.16
Capital Outlay	0	0	50,000	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	74%	76%	43%	50%
* Library materials	15%	9%	10%	41%	32%
* Miscellaneous other	26%	17%	14%	15%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,202,347	210,560	66,390	39,513	16,800
County	320,000	0	0	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	2,522,347	210,560	66,390	39,513	20,800
Foundation and corporate grants	7,500	25,000	0	9,677	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	13,358	0	0	0	0
State funds	56,820	0	0	0	0
Other local income	14,105	140,524	0	1,498	6,415
Subtotal: all other income	91,783	165,524	0	11,175	6,415
Total income	2,614,130	376,084	66,390	50,688	27,215
Local gov't income per capita	11.62	6.33	12.58	4.85	4.66
Total income per capita	12.04	11.31	12.58	6.22	6.10

Statistics by Library - 1999 (part 2)

City	Lubbock	Lufkin	Luling	Lumberton	Lytle
LIBRARY COLLECTION					
Books & serials - titles	183,755	45,489	25,450	13,958	9,613
Books & serials - items	317,515	46,570	25,475	15,158	9,703
Books & serials - items per capita	1.46	1.40	4.83	1.86	2.18
Government documents - items	0	0	0	0	12
Electronic format materials - items	125	15	0	3	3
Other library materials - items	23,729	12,700	3,184	231	1,463
Total collection - titles	207,069	58,204	28,531	14,192	1,487
Total collection - items	341,369	59,285	28,659	15,392	11,181
Total collection - items per capita	1.57	1.78	5.43	1.89	2.51
Current subscriptions	579	80	18	39	5
LOCAL LIBRARY SERVICES					
Total library circulation	639,168	67,190	29,809	15,698	14,220
Circulations per capita	2.94	2.02	5.65	1.93	3.19
Circulations per paid staff member	12,912	7,073	13,248	19,623	11,376
Circulations per hour (overlapping)	49.56	31.14	15.96	11.13	7.96
Circulations per library visit	1.30	0.42	2.42	1.31	2.00
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	223,709	23,929	5,532	7,249	6,857
Collection turnover rate	1.87	1.13	1.04	1.02	1.27
Reference transactions	131,467	16,192	453		360
Reference transactions per capita	0.61	0.49	0.09		0.08
Library program attendance	25,472	3,568	258	2,400	670
Program attendance per capita	0.12	0.11	0.05	0.29	0.15
Attendance at juvenile programs	22,924	3,248	120	2,400	75
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	492,629	160,000	12,334	12,000	7,116
Library visits per capita	2.27	4.81	2.34	1.47	1.60
Hours per week (non-overlapping)	70	41.5	37	30	36
STAFFING (FTEs)					
Librarians with ALA-MLS	15.00	1.00	1.00	0.00	0.00
Other librarians	0.00	2.90	1.00	0.75	0.63
Other paid staff	34.50	5.60	0.25	0.05	0.63
Total paid staff	49.50	9.50	2.25	0.80	1.25
Population per ALA-MLS	14,472	33,253	5,279	0	0
Population per total paid staff	4,385	3,500	2,346	10,180	3,568
Head librarian's salary ($)	62,568	46,331	22,433	13,923	8,113
Head librarian - hours per week	40	40	40	30	28
Total volunteer hours	9,500	790	48	1,340	300
FACILITIES					
Main library - square footage	72,000	17,000	6,764	5,000	2,816
Main + branches - square footage	103,996	17,000	6,764	5,000	2,816
Square footage per capita	0.48	0.51	1.28	0.61	0.63

Statistics by Library - 1999 (part 1)

City	Mabank	Madisonville	Malakoff	Manor	Mansfield
System	NETLS	CTLS	NETLS	CTLS	NTRLS
County	Kaufman	Madison	Henderson	Travis	Tarrant
Legal establishment	Non-profit	County	City	Unknown	City
Membership status (SFY 2001)	Member	Member	Member	Non-member	Member
Population served	2,140	11,889	10,176	1,131	23,567
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	17,864	38,894	16,375	0	148,590
Employee benefits	458	7,975	4,811	0	30,810
Subtotal: wages and benefits	18,322	46,869	21,186	0	179,400
Print materials	1,794	5,188	1,890	0	50,226
Serial subscriptions	0	1,000	0	0	6,542
Other materials	0	1,001	0	.	.
Subtotal: library materials	1,794	7,189	1,890	0	58,651
Furniture and equipment	0	2,998	0	0	0
Other operating expenses	9,115	21,404	9,458	0	31,732
Subtotal: miscellaneous	9,115	24,402	9,458	0	31,732
Total direct expenditures	29,231	78,460	32,534	0	269,783
Indirect costs	0	0	0	0	0
Total operating expenditures	29,231	78,460	32,534	0	269,783
Salaries & wages per capita	8.35	3.27	1.61	0.00	6.31
Materials expend. per capita	0.84	0.60	0.19	0.00	2.49
Total operating expend. per capita	13.66	6.60	3.20	0.00	11.45
Capital Outlay	0	509	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	60%	65%	0%	66%
* Library materials	6%	9%	6%	0%	22%
* Miscellaneous other	31%	31%	29%	0%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,500	0	16,267	.	268,570
County	0	78,460	15,000	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	6,500	78,460	31,267	0	268,570
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	23,890	0	1,267	0	0
Subtotal: all other income	23,890	0	1,267	0	0
Total income	30,390	78,460	31,267	0	268,570
Local gov't income per capita	3.04	6.60	3.07	0.00	11.40
Total income per capita	14.20	6.60	3.07	0.00	11.40

Statistics by Library - 1999 (part 2)

City	Mabank	Madisonville	Malakoff	Manor	Mansfield
LIBRARY COLLECTION					
Books & serials - titles	12,257	41,253	28,000	2,365	42,581
Books & serials - items	13,588	41,528	28,500	2,480	43,898
Books & serials - items per capita	6.35	3.49	2.80	2.19	1.86
Government documents - items	30	0	475	0	0
Electronic format materials - items	48	164	0	0	7
Other library materials - items	2,371	10,215	2,084	188	2,673
Total collection - titles	14,694	51,632	30,559	2,548	45,261
Total collection - items	16,037	51,907	31,059	2,668	46,578
Total collection - items per capita	7.49	4.37	3.05	2.36	1.98
Current subscriptions	32	74	40	0	102
LOCAL LIBRARY SERVICES					
Total library circulation	27,760	11,724	20,321	85	84,385
Circulations per capita	12.97	0.99	2.00	0.08	3.58
Circulations per paid staff member	15,863	6,699	20,321	0	15,343
Circulations per hour (overlapping)	11.59	8.03	7.85	0.18	36.50
Circulations per library visit	1.02	1.99	1.37	0.72	1.43
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	12,214	4,635	6,334	40	42,102
Collection turnover rate	1.73	0.23	0.65	0.03	1.81
Reference transactions	7,457	3,028	2,452	7	17,839
Reference transactions per capita	3.48	0.25	0.24	0.01	0.76
Library program attendance	4,902	251	1,474	42	2,749
Program attendance per capita	2.29	0.02	0.14	0.04	0.12
Attendance at juvenile programs	1,731	251	1,474	33	2,749
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	27,204	5,896	14,855	118	58,822
Library visits per capita	12.71	0.50	1.46	0.10	2.50
Hours per week (non-overlapping)	47.5	30	50	28	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.75	1.00	1.00	0.00	0.00
Other paid staff	0.00	0.75	0.00	0.00	4.50
Total paid staff	1.75	1.75	1.00	0.00	5.50
Population per ALA-MLS	0	0	0	0	23,567
Population per total paid staff	1,223	6,794	10,176	0	4,285
Head librarian's salary ($)	12,480	20,000	15,600		48,000
Head librarian - hours per week	40	40	40	0	40
Total volunteer hours	6,003	1,936	2,500	1,660	957
FACILITIES					
Main library - square footage	5,621	3,906	4,800	2,750	7,500
Main + branches - square footage	5,621	3,906	4,800	2,750	7,500
Square footage per capita	2.63	0.33	0.47	2.43	0.32

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Statistics by Library - 1999 (part 1)

City	Marfa	Marion	Martin	Marshall	Mason
System	TTPLS	AALS	CTLS	NETLS	BCLS
County	Presidio	Guadalupe	Falls	Harrison	Mason
Legal establishment	City	Non-profit	Non-profit	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	2,703	9,859	6,344	58,021	3,692
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,545	135,695	9,497	164,542	11,831
Employee benefits	9,163	0	2,029	26,482	4,955
Subtotal: wages and benefits	44,708	135,695	11,526	191,024	16,786
Print materials	593	25,572	8,737	42,784	2,526
Serial subscriptions	229	3,278	989	8,276	0
Other materials	545	7,110	0		0
Subtotal: library materials	1,367	35,960	9,726	51,060	2,526
Furniture and equipment	1,703	1,230	0	24,736	0
Other operating expenses	5,752	11,106	5,448	110,243	6,547
Subtotal: miscellaneous	7,455	12,336	5,448	134,979	6,547
Total direct expenditures	53,530	183,991	26,700	377,063	25,859
Indirect costs	0	0	0	0	0
Total operating expenditures	53,530	183,991	26,700	377,063	25,859
Salaries & wages per capita	13.15	13.76	1.50	2.84	3.20
Materials expend. per capita	0.51	3.65	1.53	0.88	0.68
Total operating expend. per capita	19.80	18.66	4.21	6.50	7.00
Capital Outlay	20,806	0	0	0	17,855
% of Total Operating Expenses					
* Wages & benefits	84%	74%	43%	51%	65%
* Library materials	3%	20%	36%	14%	10%
* Miscellaneous other	14%	7%	20%	36%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	50,787	500	19,000	289,651	1,200
County	0	29,730	0	28,000	23,333
School district	0	164,002	0	0	0
Subtotal: local gov't income	50,787	194,232	19,000	317,651	24,533
Foundation and corporate grants	0	0	0	990	2,530
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,098	2,216	6,081	25,652	999
Subtotal: all other income	6,098	2,216	6,081	26,642	3,529
Total income	56,885	196,448	25,081	344,293	28,062
Local gov't income per capita	18.79	19.70	2.99	5.47	6.64
Total income per capita	21.05	19.93	3.95	5.93	7.60

Statistics by Library - 1999 (part 2)

City	Marfa	Marion	Marlin	Marshall	Mason
LIBRARY COLLECTION					
Books & serials - titles	22,474	27,423	37,000	44,956	11,157
Books & serials - items	23,248	27,423	37,000	58,300	11,811
Books & serials - items per capita	8.60	2.78	5.83	1.00	3.20
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	60	0	20	2
Other library materials - items	9,581	898	104	6,543	993
Total collection - titles	31,257	28,381	37,104	50,811	12,152
Total collection - items	32,829	28,381	37,104	64,863	12,806
Total collection - items per capita	12.15	2.88	5.85	1.12	3.47
Current subscriptions	23	86	42	132	20
LOCAL LIBRARY SERVICES					
Total library circulation	31,181	67,298	8,106	79,476	14,248
Circulations per capita	11.54	6.83	1.28	1.37	3.86
Circulations per paid staff member	11,339	11,216	11,104	11,354	18,997
Circulations per hour (overlapping)	18.15	19.31	4.90	27.57	9.10
Circulations per library visit	1.47	0.83	2.03	0.99	1.29
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	9,057	48,014	1,623	22,133	741
Collection turnover rate	0.95	2.37	0.22	1.23	1.11
Reference transactions	2,072	5,100	600	35,000	1,298
Reference transactions per capita	0.77	0.52	0.09	0.60	0.35
Library program attendance	462	43,909	300	4,000	675
Program attendance per capita	0.17	4.45	0.05	0.07	0.18
Attendance at juvenile programs	120	43,468	300	3,000	347
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	21,172	80,817	4,000	80,000	11,070
Library visits per capita	7.83	8.20	0.63	1.38	3.00
Hours per week (non-overlapping)	38	55	29.5	55	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	1.00	2.00	0.73	0.00	0.75
Other paid staff	1.75	4.00	0.00	5.00	0.00
Total paid staff	2.75	6.00	0.73	7.00	0.75
Population per ALA-MLS	0	0	0	29,011	0
Population per total paid staff	983	1,643	8,690	8,289	4,923
Head librarian's salary ($)	19,501	44,131	9,500	38,079	11,581
Head librarian - hours per week	40	40	24.5	40	30
Total volunteer hours	1,197	1,721	0	640	4,605
FACILITIES					
Main library - square footage	5,040	5,186	1,920	14,700	5,000
Main + branches - square footage	5,040	8,003	1,920	14,700	5,000
Square footage per capita	1.86	0.81	0.30	0.25	1.35

Statistics by Library - 1999 (part 1)

City	Matador	Mathis	Maud	McAllen	McCamey
System	WTLS	STLS	NETLS	STLS	WTLS
County	Motley	San Patricio	Bowie	Hidalgo	Upton
Legal establishment	County	City	City	FLS	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,305	8,247	1,090	168,050	1,258
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,000	15,604	6,492	893,659	20,543
Employee benefits	459	0	612	113,486	0
Subtotal: wages and benefits	6,459	15,604	7,104	1,007,145	20,543
Print materials	2,583	4,148	4,100	216,869	4,967
Serial subscriptions	0	230	503	28,803	735
Other materials	330	615	0	33,565	189
Subtotal: library materials	2,913	4,993	4,603	279,237	5,891
Furniture and equipment	0	4,273	920	21,065	0
Other operating expenses	6,005	11,095	642	230,506	5,202
Subtotal: miscellaneous	6,005	15,368	1,562	251,571	5,202
Total direct expenditures	15,377	35,965	13,269	1,537,953	31,636
Indirect costs	0	0	0	0	0
Total operating expenditures	15,377	35,965	13,269	1,537,953	31,636
Salaries & wages per capita	4.60	1.89	5.96	5.32	16.33
Materials expend. per capita	2.23	0.61	4.22	1.66	4.68
Total operating expend. per capita	11.78	4.36	12.17	9.15	25.15
Capital Outlay	0	6,399	0	0	0
% of Total Operating Expenses					
* Wages & benefits	42%	43%	54%	65%	65%
* Library materials	19%	14%	35%	18%	19%
* Miscellaneous other	39%	43%	12%	16%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,400	19,200	13,269	1,501,056	0
County	6,500	900	0	12,810	29,247
School district	0	0	0	0	0
Subtotal: local gov't income	8,900	20,100	13,269	1,513,866	29,247
Foundation and corporate grants	4,445	5,000	0	0	3,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	1,784	0	0	0
State funds	0	0	0	0	0
Other local income	3,740	21,394	409	24,087	1,813
Subtotal: all other income	8,185	28,178	409	24,087	4,813
Total income	17,085	48,278	13,678	1,537,953	34,060
Local gov't income per capita	6.82	2.44	12.17	9.01	23.25
Total income per capita	13.09	5.85	12.55	9.15	27.07

Statistics by Library - 1999 (part 2)

City	Matador	Mathis	Maud	McAllen	McCamey
LIBRARY COLLECTION					
Books & serials - titles	9,676	14,325	32,000	232,917	16,000
Books & serials - items	10,578	15,085	32,916	260,240	16,200
Books & serials - items per capita	8.11	1.83	30.20	1.55	12.88
Government documents - items	0	89	396	0	0
Electronic format materials - items	7	12	0	73	0
Other library materials - items	2,306	2,647	2,860	31,256	3,822
Total collection - titles	11,980	17,059	35,156	261,473	19,662
Total collection - items	12,891	17,833	36,172	291,569	20,022
Total collection - items per capita	9.88	2.16	33.19	1.74	15.92
Current subscriptions	6	18	6	883	40
LOCAL LIBRARY SERVICES					
Total library circulation	7,276	15,188	16,007	401,139	39,000
Circulations per capita	5.58	1.84	14.69	2.39	31.00
Circulations per paid staff member	14,552	9,040	25,408	8,096	26,000
Circulations per hour (overlapping)	6.33	12.66	8.69	133.22	26.97
Circulations per library visit	1.38	1.70	3.90	1.03	2.41
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,392	2,377	217	188,604	10,075
Collection turnover rate	0.56	0.85	0.44	1.38	1.95
Reference transactions	168	780	852	197,122	6,500
Reference transactions per capita	0.13	0.09	0.78	1.17	5.17
Library program attendance	385	1,175	112	228,893	1,580
Program attendance per capita	0.30	0.14	0.10	1.36	1.26
Attendance at juvenile programs	50	1,175	64	7,704	1,580
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	5,291	8,950	4,100	388,188	16,200
Library visits per capita	4.05	1.09	3.76	2.31	12.88
Hours per week (non-overlapping)	23	24	37	61	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	10.00	0.00
Other librarians	0.50	0.53	0.63	4.60	0.75
Other paid staff	0.00	1.15	0.00	34.95	0.75
Total paid staff	0.50	1.68	0.63	49.55	1.50
Population per ALA-MLS	0	0	0	16,805	0
Population per total paid staff	2,610	4,909	1,730	3,392	839
Head librarian's salary ($)	6,000	6,710	6,492	48,000	17,965
Head librarian - hours per week	20	21	24	40	30
Total volunteer hours	1,296	2,300	4,012	13,726	0
FACILITIES					
Main library - square footage	2,880	2,301	200	40,000	2,000
Main + branches - square footage	2,880	2,301	200	40,000	2,000
Square footage per capita	2.21	0.28	0.18	0.24	1.59

Statistics by Library - 1999 (part 1)

City	McGregor	McKinney	McLean	Melissa	Memphis
System	CTLS	NETLS	TPLS	NETLS	TPLS
County	McLennan	Collin	Gray	Collin	Hall
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	4,942	40,404	1,287	917	3,644
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,580	441,231	12,000	21,809	15,105
Employee benefits	2,318	161,797	1,606	409	4,578
Subtotal: wages and benefits	8,898	603,028	13,606	22,218	19,683
Print materials	0	97,300	755	5,161	1,901
Serial subscriptions	55	11,523	393	65	685
Other materials	0	15,381	0	500	0
Subtotal: library materials	55	124,204	1,148	5,726	2,586
Furniture and equipment	0	6,000	0	2,154	582
Other operating expenses	9,094	245,632	13,849	8,934	8,367
Subtotal: miscellaneous	9,094	251,632	13,849	11,088	8,949
Total direct expenditures	18,047	978,864	28,602	39,032	31,218
Indirect costs	0	0	0	0	0
Total operating expenditures	18,047	978,864	28,602	39,032	31,218
Salaries & wages per capita	1.33	10.92	9.32	23.78	4.15
Materials expend. per capita	0.01	3.07	0.89	6.24	0.71
Total operating expend. per capita	3.65	24.23	22.22	42.56	8.57
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	49%	62%	48%	57%	63%
* Library materials	0%	13%	4%	15%	8%
* Miscellaneous other	50%	26%	48%	28%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,094	978,864	22,817	24,441	26,640
County	0	0	3,000	8,431	300
School district	0	0	1,000	0	0
Subtotal: local gov't income	9,094	978,864	26,817	32,872	26,940
Foundation and corporate grants	500	0	2,500	0	5,710
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	13,800	0	465	6,533	435
Subtotal: all other income	14,300	0	2,965	6,533	6,145
Total income	23,394	978,864	29,782	39,405	33,085
Local gov't income per capita	1.84	24.23	20.84	35.85	7.39
Total income per capita	4.73	24.23	23.14	42.97	9.08

Statistics by Library - 1999 (part 2)

City	McGregor	McKinney	McLean	Melissa	Memphis
LIBRARY COLLECTION					
Books & serials - titles	9,630	60,402		12,000	17,573
Books & serials - items	10,800	62,345	14,005	14,000	17,943
Books & serials - items per capita	2.19	1.54	10.88	15.27	4.92
Government documents - items	50	0	0	0	0
Electronic format materials - items	0	9	21	30	25
Other library materials - items	765	4,375	109	390	18,711
Total collection - titles	10,395	63,680		12,368	35,710
Total collection - items	11,615	66,729	14,135	14,420	36,679
Total collection - items per capita	2.35	1.65	10.98	15.73	10.07
Current subscriptions	3	150	28	62	23
LOCAL LIBRARY SERVICES					
Total library circulation	12,500	241,250	6,747	11,045	10,228
Circulations per capita	2.53	5.97	5.24	12.04	2.81
Circulations per paid staff member	25,000	15,078	7,667	7,363	11,623
Circulations per hour (overlapping)	12.25	75.20	4.10	5.34	6.87
Circulations per library visit	1.60	1.39	2.25	1.38	1.73
Standard loan period (days)	14	14	14	15	14
Circulation of juvenile materials	1,563	85,000	1,547	4,000	2,973
Collection turnover rate	1.08	3.62	0.48	0.77	0.28
Reference transactions	156	35,881	335	4,300	814
Reference transactions per capita	0.03	0.89	0.26	4.69	0.22
Library program attendance	280	8,879	500	2,000	12
Program attendance per capita	0.06	0.22	0.39	2.18	0.00
Attendance at juvenile programs	240	8,399	350	1,500	12
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	7,800	173,072	3,000	8,000	5,909
Library visits per capita	1.58	4.28	2.33	8.72	1.62
Hours per week (non-overlapping)	20	64	35	40	26
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	5.00	0.00	0.00	0.00
Other librarians	0.50	0.00	0.88	1.00	0.75
Other paid staff	0.00	11.00	0.00	0.50	0.13
Total paid staff	0.50	16.00	0.88	1.50	0.88
Population per ALA-MLS	0	8,081	0	0	0
Population per total paid staff	9,884	2,525	1,463	611	4,141
Head librarian's salary ($)	8,898	64,386	12,000	16,500	11,000
Head librarian - hours per week	20	40	35	45	30
Total volunteer hours	4,300	4,075	100	2,000	89
FACILITIES					
Main library - square footage	3,600	20,000	3,500	850	1,800
Main + branches - square footage	3,600	20,000	3,500	850	1,800
Square footage per capita	0.73	0.50	2.72	0.93	0.49

Statistics by Library - 1999 (part 1)

City	Menard	Mercedes	Mertzon	Mesquite	Mexia
System	BCLS	STLS	BCLS	NETLS	CTLS
County	Menard	Hidalgo	Irion	Dallas	Limestone
Legal establishment	Non-profit	FLS	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	2,336	22,860	1,739	114,632	13,813
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	2	1
EXPENDITURES ($)					
Salaries and wages	9,821	96,283	4,995	1,002,550	64,741
Employee benefits	3,931	21,051	442	299,569	12,504
Subtotal: wages and benefits	13,752	117,334	5,437	1,302,119	77,245
Print materials	2,872	9,569	600	123,987	11,579
Serial subscriptions	42	1,251	0	65,841	2,510
Other materials	0	3,221	0	11,230	2,694
Subtotal: library materials	2,914	14,041	600	201,058	16,783
Furniture and equipment	539	0	0	0	3,519
Other operating expenses	4,226	21,982	1,816	142,032	39,640
Subtotal: miscellaneous	4,765	21,982	1,816	142,032	43,159
Total direct expenditures	21,431	153,357	7,853	1,645,208	137,187
Indirect costs	0	7,200	0	0	0
Total operating expenditures	21,431	160,557	7,853	1,645,208	137,187
Salaries & wages per capita	4.20	4.21	2.87	8.75	4.69
Materials expend. per capita	1.25	0.61	0.35	1.75	1.22
Total operating expend. per capita	9.17	7.02	4.52	14.35	9.93
Capital Outlay	0	18,615	0	42,519	0
% of Total Operating Expenses					
* Wages & benefits	64%	73%	69%	79%	56%
* Library materials	14%	9%	8%	12%	12%
* Miscellaneous other	22%	14%	23%	9%	31%
* Indirect costs	0%	4%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,100	148,676	0	1,636,483	122,332
County	12,713	11,881	7,782	0	7,000
School district	0	0	0	0	0
Subtotal: local gov't income	16,813	160,557	7,782	1,636,483	129,332
Foundation and corporate grants	2,695	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	30,571	0
State funds	0	0	0	9,627	0
Other local income	4,383	0	0	1,051	19,564
Subtotal: all other income	7,078	0	0	41,249	19,564
Total income	23,891	160,557	7,782	1,677,732	148,896
Local gov't income per capita	7.20	7.02	4.47	14.28	9.36
Total income per capita	10.23	7.02	4.47	14.64	10.78

Statistics by Library - 1999 (part 2)

City	Menard	Mercedes	Mertzon	Mesquite	Mexia
LIBRARY COLLECTION					
Books & serials - titles	10,877	30,990	9,090	103,955	31,317
Books & serials - items	11,170	31,908	9,090	138,607	31,617
Books & serials - items per capita	4.78	1.40	5.23	1.21	2.29
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	0	206	43
Other library materials - items	1,699	7,144	565	16,453	6,788
Total collection - titles	12,514	37,939	9,655	117,410	35,677
Total collection - items	12,869	39,052	9,655	155,266	38,448
Total collection - items per capita	5.51	1.71	5.55	1.35	2.78
Current subscriptions	2	75	0	324	34
LOCAL LIBRARY SERVICES					
Total library circulation	10,012	16,162	1,200	402,954	40,798
Circulations per capita	4.29	0.71	0.69	3.52	2.95
Circulations per paid staff member	11,124	3,232	2,400	11,019	8,160
Circulations per hour (overlapping)	6.97	6.66	1.15	66.71	17.71
Circulations per library visit	2.13	.	.	1.22	2.21
Standard loan period (days)	28	14	14	14	21
Circulation of juvenile materials	1,565	5,709	400	208,436	13,943
Collection turnover rate	0.78	0.41	0.12	2.60	1.06
Reference transactions	35	23,466	1,200	143,116	9,000
Reference transactions per capita	.0.01	1.03	0.69	1.25	0.65
Library program attendance	226	618	70	10,125	887
Program attendance per capita	0.10	0.03	.	0.09	0.06
Attendance at juvenile programs	78	1,162	70	7,771	887
Library access to the Internet	No	Yes	No	Yes	Yes
Number of library visits	4,706	43,712	800	330,391	18,500
Library visits per capita	2.01	1.91	0.46	2.88	1.34
Hours per week (non-overlapping)	32	50	20	63	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	9.00	0.00
Other librarians	0.80	1.00	0.50	4.58	1.00
Other paid staff	0.10	4.00	0.00	22.99	4.00
Total paid staff	0.90	5.00	0.50	36.57	5.00
Population per ALA-MLS	0	0	0	12,737	0
Population per total paid staff	2,596	4,572	3,478	3,135	2,763
Head librarian's salary ($)	8,400	32,400	4,995	82,000	24,157
Head librarian - hours per week	32	40	20	40	40
Total volunteer hours	256	707	655	935	700
FACILITIES					
Main library - square footage	1,500	5,550	2,100	26,000	8,900
Main + branches - square footage	1,500	5,550	2,100	36,000	8,900
Square footage per capita	0.64	0.24	1.21	0.31	0.64

Statistics by Library - 1999 (part 1)

City	Midland	Midlothian	Mineola	Mineral Wells	Mission
System	WTLS	NETLS	NETLS	NTRLS	STLS
County	Midland	Ellis	Wood	Palo Pinto	Hidalgo
Legal establishment	County	Interlocal	Non-profit	City	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	119,647	14,687	20,716	14,825	63,058
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	693,779	79,569	84,664	102,088	294,060
Employee benefits	230,079	7,600	18,432	25,508	68,364
Subtotal: wages and benefits	923,858	87,169	103,096	127,596	362,424
Print materials	114,928	15,300	15,572	12,794	70,982
Serial subscriptions	13,285	10,150	2,266	3,000	12,937
Other materials	28,117	0	2,197	1,176	4,553
Subtotal: library materials	156,330	25,450	20,035	16,970	88,472
Furniture and equipment	0	14,500	7,085	0	13,754
Other operating expenses	72,624	0	21,551	93,523	162,501
Subtotal: miscellaneous	72,624	14,500	28,636	93,523	176,255
Total direct expenditures	1,152,812	127,119	151,767	238,089	627,151
Indirect costs	0	0	0	0	0
Total operating expenditures	1,152,812	127,119	151,767	238,089	627,151
Salaries & wages per capita	5.80	5.42	4.09	6.89	4.66
Materials expend. per capita	1.31	1.73	0.97	1.14	1.40
Total operating expend. per capita	9.64	8.66	7.33	16.06	9.95
Capital Outlay	52,981	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	80%	0%	68%	54%	58%
* Library materials	14%	20%	13%	7%	14%
* Miscellaneous other	6%	11%	19%	39%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	53,560	0	238,089	555,474
County	1,189,730	0	5,000	0	22,006
School district	0	72,608	500	0	0
Subtotal: local gov't income	1,189,730	126,168	5,500	238,089	577,480
Foundation and corporate grants	0	0	75,000	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	9,999	47,171
Other local income	0	0	90,873	0	2,500
Subtotal: all other income	0	0	165,873	9,999	49,671
Total income	1,189,730	126,168	171,373	248,088	627,151
Local gov't income per capita	9.94	8.59	0.27	16.06	9.16
Total income per capita	9.94	8.59	8.27	16.73	9.95

Statistics by Library - 1999 (part 2)

City	Midland	Midlothian	Mineola	Mineral Wells	Mission
LIBRARY COLLECTION					
Books & serials - titles	172,662	27,038	.	41,576	70,182
Books & serials - items	229,112	30,866	35,648	50,003	72,670
Books & serials - items per capita	1.91	2.10	1.72	3.37	1.15
Government documents - items	0	0	0	0	0
Electronic format materials - items	298	16	45	11	1065
Other library materials - items	63,208	12,491	7,632	6,040	13,594
Total collection - titles	208,597	39,443	.	47,118	83,858
Total collection - items	292,618	43,373	43,325	56,054	87,329
Total collection - items per capita	2.45	2.95	2.09	3.78	1.38
Current subscriptions	615	105	27	109	118
LOCAL LIBRARY SERVICES					
Total library circulation	393,182	22,461	75,212	82,491	113,157
Circulations per capita	3.29	1.53	0.00	5.56	1.79
Circulations per paid staff member	11,843	7,487	0	16,498	7,300
Circulations per hour (overlapping)	59.06	8.47	0.00	47.22	35.32
Circulations per library visit	1.66	.	0.00	6.28	0.68
Standard loan period (days)	21	14	28	21	14
Circulation of juvenile materials	108,727	9,465	18,421	16,086	22,513
Collection turnover rate	1.34	0.52	.	1.47	1.30
Reference transactions	92,099	2,950	4,951	8,735	81,267
Reference transactions per capita	0.77	0.20	.	0.59	1.29
Library program attendance	11,535	0	1,912	2,929	96,427
Program attendance per capita	0.10	0.00	0.09	.	1.53
Attendance at juvenile programs	7,573	0	1,912	2,446	31,486
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	237,403	.	.	13,145	166,147
Library visits per capita	1.98	.	.	0.89	2.63
Hours per week (non-overlapping)	66	56	39	39	68
STAFFING (FTEs)					
Librarians with ALA-MLS	8.00	0.00	1.00	2.00	2.00
Other librarians	0.00	1.00	0.00	0.00	3.00
Other paid staff	25.20	2.00	3.00	3.00	10.50
Total paid staff	33.20	3.00	4.00	5.00	15.50
Population per ALA-MLS	14,956	0	20,716	7,413	31,529
Population per total paid staff	3,604	4,896	5,179	2,965	4,068
Head librarian's salary ($)	42,396	48,554	34,000	32,035	36,984
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	6,384	0	740	722	1,508
FACILITIES					
Main library - square footage	57,980	4,000	6,000	10,600	18,522
Main + branches - square footage	59,355	4,000	6,000	10,600	18,522
Square footage per capita	0.50	0.27	0.29	0.72	0.29

Statistics by Library - 1999 (part 1)

City	Monahans	Moody	Morton	Mount Calm	Mt. Pleasant
System	WTLS	CTLS	WTLS	CTLS	NETLS
County	Ward	McLennan	Cochran	Hill	Titus
Legal establishment	County	Non-profit	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	11,801	1,397	3,952	341	13,037
Number of branches	2	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	1	0	0
EXPENDITURES ($)					
Salaries and wages	84,052	2	21,813	6,484	78,243
Employee benefits	0	0	6,015	0	20,005
Subtotal: wages and benefits	84,052	2	27,828	6,484	98,248
Print materials	14,678	910	3,415	4,247	11,362
Serial subscriptions	1,297	0	97	581	3,888
Other materials	1,350	50	0	208	0
Subtotal: library materials	17,325	960	3,512	5,036	15,250
Furniture and equipment	0	1,225	0	0	761
Other operating expenses	26,166	3,011	8,537	7,130	14,582
Subtotal: miscellaneous	26,166	4,236	8,537	7,130	15,343
Total direct expenditures	127,543	5,198	39,877	18,650	128,841
Indirect costs	0	0	0	0	0
Total operating expenditures	127,543	5,198	39,877	18,650	128,841
Salaries & wages per capita	7.12	0.00	5.52	19.01	6.00
Materials expend. per capita	1.47	0.69	0.89	14.77	1.17
Total operating expend. per capita	10.81	3.72	10.09	54.69	9.88
Capital Outlay	0	1,200	1,254	5,588	0
% of Total Operating Expenses					
* Wages & benefits	66%	0%	70%	35%	76%
* Library materials	14%	18%	9%	27%	12%
* Miscellaneous other	21%	81%	21%	38%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	2,500	0	600	128,841
County	127,543	0	54,134	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	127,543	2,500	54,134	600	128,841
Foundation and corporate grants	3,000	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	3,576	2,725	16,489	1,058
Subtotal: all other income	3,000	3,576	2,725	16,489	1,058
Total income	130,543	6,076	58,484	17,089	129,899
Local gov't income per capita	10.81	1.79	13.70	1.76	9.88
Total income per capita	11.06	4.35	14.80	50.11	9.96

Statistics by Library - 1999 (part 2)

City	Monahans	Moody	Morton	Mount Calm	Mt. Pleasant
LIBRARY COLLECTION					
Books & serials - titles	.	11,400	13,215	11,575	33,972
Books & serials - items	70,820	11,400	13,720	12,288	34,372
Books & serials - items per capita	6.00	8.16	3.47	36.04	2.64
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	0	0	0	15
Other library materials - items	.	1,820	1,485	2,580	4,692
Total collection - titles	.	13,220	14,700	14,152	38,572
Total collection - items	74,309	13,220	15,205	14,868	39,079
Total collection - items per capita	6.30	9.46	3.85	43.60	3.00
Current subscriptions	35	0	7	24	50
LOCAL LIBRARY SERVICES					
Total library circulation	47,997	3,865	7,000	3,492	56,941
Circulations per capita	4.07	2.77	1.77	10.24	4.37
Circulations per paid staff member	9,599	3,420	7,955	3,326	11,503
Circulations per hour (overlapping)	9.58	3.09	3.97	3.26	25.12
Circulations per library visit	1.32	0.69	1.40	2.02	1.60
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	18,263	2,025	3,050	1,016	18,271
Collection turnover rate	0.65	0.29	0.46	0.23	1.46
Reference transactions	406	45	575	425	12,000
Reference transactions per capita	0.03	0.03	0.15	1.25	0.92
Library program attendance	1,581	510	25	0	1,020
Program attendance per capita	0.13	0.37	0.01	0.00	0.08
Attendance at juvenile programs	1,581	60	25	0	399
Library access to the Internet	Yes	No	Yes	No	Yes
Number of library visits	36,253	5,620	5,000	1,728	35,500
Library visits per capita	3.07	4.02	1.27	5.07	2.72
Hours per week (non-overlapping)	57	24.5	35	21	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.63	0.88	0.53	0.00
Other paid staff	4.00	0.50	0.00	0.52	3.95
Total paid staff	5.00	1.13	0.88	1.05	4.95
Population per ALA-MLS	0	0	0	0	13,037
Population per total paid staff	2,360	1,236	4,491	325	2,634
Head librarian's salary ($)	23,280	1	19,238	1	34,403
Head librarian - hours per week	40	25	35	21	40
Total volunteer hours	209	4,450	50	0	20
FACILITIES					
Main library - square footage	15,000	3,072	3,342	2,200	7,810
Main + branches - square footage	16,360	3,072	3,342	2,200	7,810
Square footage per capita	1.39	2.20	0.85	6.45	0.60

Statistics by Library - 1999 (part 1)

City	Mt. Vernon	Muenster	Muleshoe	Munday	Nacogdoches
System	NETLS	NETLS	WTLS	BCLS	HALS
County	Franklin	Cooke	Bailey	Knox	Nacogdoches
Legal establishment	County	City	City	City-County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	7,441	1,534	4,505	4,252	56,220
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	43,639	4,968	56,808	4,350	157,549
Employee benefits	12,745	843	15,682	360	33,925
Subtotal: wages and benefits	56,384	5,811	72,490	4,710	191,474
Print materials	9,951	1,980	4,421	991	36,257
Serial subscriptions	1,140	265	676	259	2,510
Other materials	2,138	0	484	0	1,625
Subtotal: library materials	13,229	2,245	5,581	1,250	40,392
Furniture and equipment	0	0	1,774	0	10,190
Other operating expenses	8,493	4,407	11,267	2,029	55,527
Subtotal: miscellaneous	8,493	4,407	13,041	2,029	65,717
Total direct expenditures	78,106	12,463	91,112	7,989	297,583
Indirect costs	0	0	0	0	0
Total operating expenditures	78,106	12,463	91,112	7,989	297,583
Salaries & wages per capita	5.86	3.24	12.61	1.02	2.80
Materials expend. per capita	1.78	1.46	1.24	0.29	0.72
Total operating expend. per capita	10.50	8.12	20.22	1.88	5.29
Capital Outlay	0	0	3,000	0	7,848
% of Total Operating Expenses					
* Wages & benefits	72%	0%	80%	59%	64%
* Library materials	17%	0%	6%	16%	14%
* Miscellaneous other	11%	0%	14%	25%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	10,129	12,000	95,668	3,150	267,415
County	62,124	0	0	3,000	8,400
School district	0	0	0	0	0
Subtotal: local gov't income	72,253	12,000	95,668	6,150	275,815
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,187	881	0	1,943	21,768
Subtotal: all other income	6,187	881	0	1,943	21,768
Total income	78,440	12,881	95,668	8,093	297,583
Local gov't income per capita	9.71	7.82	21.24	1.45	4.91
Total income per capita	10.54	8.40	21.24	1.90	5.29

Statistics by Library - 1999 (part 2)

City	Mt. Vernon	Muenster	Muleshoe	Munday	Nacogdoches
LIBRARY COLLECTION					
Books & serials - titles	29,906	18,975	18,812	13,533	.
Books & serials - items	29,906	19,075	18,962	13,563	68,571
Books & serials - items per capita	4.02	12.43	4.21	3.19	1.22
Government documents - items	23	0	0	0	0
Electronic format materials - items	116	2	5	0	12
Other library materials - items	2,288	706	3,543	1,500	4,048
Total collection - titles	32,333	19,683	22,136	15,033	.
Total collection - items	32,333	19,783	22,510	15,063	72,631
Total collection - items per capita	4.35	12.90	5.00	3.54	1.29
Current subscriptions	51	13	48	7	100
LOCAL LIBRARY SERVICES					
Total library circulation	55,413	11,349	31,474	5,370	128,871
Circulations per capita	7.45	7.40	6.99	1.26	2.29
Circulations per paid staff member	22,165	0	10,491	8,524	16,109
Circulations per hour (overlapping)	26.40	0.00	13.74	4.26	52.64
Circulations per library visit	1.40	0.00	2.54	1.41	1.91
Standard loan period (days)	14	14	14	14	28
Circulation of juvenile materials	17,914	5,441	11,081	.	45,963
Collection turnover rate	1.71	0.00	1.40	0.36	1.77
Reference transactions	8,396	2,805	2,143	152	5,600
Reference transactions per capita	1.13	1.83	0.48	0.04	0.10
Library program attendance	3,551	135	224	18	1,445
Program attendance per capita	0.48	0.09	0.05	0.00	0.03
Attendance at juvenile programs	829	135	112	0	1,173
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	39,576	3,747	12,373	3,805	67,621
Library visits per capita	5.32	2.44	2.75	0.89	1.20
Hours per week (non-overlapping)	44	20	45	25	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	2.00
Other librarians	1.00	0.50	1.00	0.63	1.00
Other paid staff	1.50	0.00	2.00	0.00	5.00
Total paid staff	2.50	0.50	3.00	0.63	8.00
Population per ALA-MLS	0	0	0	0	28,110
Population per total paid staff	2,976	3,068	1,502	6,749	7,028
Head librarian's salary ($)	17,472	5,322	19,889	4,350	36,672
Head librarian - hours per week	40	20	40	25	40
Total volunteer hours	7,929	2,881	105	0	868
FACILITIES					
Main library - square footage	4,252	1,700	7,400	912	18,322
Main + branches - square footage	4,252	1,700	7,400	912	18,322
Square footage per capita	0.57	1.11	1.64	0.21	0.33

Statistics by Library - 1999 (part 1)

City	Naples	Navasota	Nederland	New Boston	New Braunfels
System	NETLS	CTLS	HALS	NETLS	AALS
County	Morris	Grimes	Jefferson	Bowie	Comal
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,496	23,293	16,774	5,265	52,183
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	28,063	62,639	130,123	18,700	286,688
Employee benefits	798	17,326	40,659	3,400	58,033
Subtotal: wages and benefits	28,861	79,965	170,782	22,100	344,721
Print materials	13,657	11,902	45,744	6,890	84,054
Serial subscriptions	357	598	3,657	2,400	11,760
Other materials	1,192	0	8,328	0	10,530
Subtotal: library materials	15,206	12,500	57,729	9,290	106,344
Furniture and equipment	10,502	0	3,807	0	7,049
Other operating expenses	7,696	23,227	66,409	13,300	61,409
Subtotal: miscellaneous	18,198	23,227	70,216	13,300	68,458
Total direct expenditures	62,265	115,692	298,727	44,690	519,523
Indirect costs	0	0	0	0	0
Total operating expenditures	62,265	115,692	298,727	44,690	519,523
Salaries & wages per capita	18.76	2.69	7.76	3.55	5.49
Materials expend. per capita	10.16	0.54	3.44	1.76	2.04
Total operating expend. per capita	41.62	4.97	17.81	8.49	9.96
Capital Outlay	2,680	0	230,329	0	34,115
% of Total Operating Expenses					
* Wages & benefits	46%	69%	57%	49%	66%
* Library materials	24%	11%	19%	21%	20%
* Miscellaneous other	29%	20%	24%	30%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,200	111,692	282,624	44,690	454,809
County	0	4,000	0	0	36,937
School district	0	0	0	0	0
Subtotal: local gov't income	5,200	115,692	282,624	44,690	491,746
Foundation and corporate grants	30,000	0	2,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	7,495	0	0	0	5,000
State funds	0	0	0	0	0
Other local income	19,570	0	66,284	6,000	22,777
Subtotal: all other income	57,065	0	68,784	6,000	27,777
Total income	62,265	115,692	351,408	50,690	519,523
Local gov't income per capita	3.48	4.97	16.85	8.49	9.42
Total income per capita	41.62	4.97	20.95	9.63	9.96

Statistics by Library - 1999 (part 2)

City	Naples	Navasota	Nederland	New Boston	New Braunfels
LIBRARY COLLECTION					
Books & serials - titles	.	20,555	40,451	15,875	59,930
Books & serials - items	7,540	22,353	44,946	15,736	64,160
Books & serials - items per capita	5.04	0.96	2.68	2.99	1.23
Government documents - items	35	0	0	0	0
Electronic format materials - items	12	0	169	0	16
Other library materials - items	762	3,331	3,898	3,408	10,321
Total collection - titles	.	23,886	44,367	19,283	70,018
Total collection - items	8,349	25,684	49,013	19,144	74,497
Total collection - items per capita	5.58	1.10	2.92	3.64	1.43
Current subscriptions	13	23	88	32	210
LOCAL LIBRARY SERVICES					
Total library circulation	3,524	43,448	119,554	39,422	241,837
Circulations per capita	2.36	1.87	7.13	7.49	4.63
Circulations per paid staff member	4,699	12,414	21,737	19,711	18,603
Circulations per hour (overlapping)	2.08	21.17	48.52	20.15	81.54
Circulations per library visit	1.35	0.84	1.60	4.93	1.33
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,581	13,296	32,824	10,863	77,765
Collection turnover rate	0.42	1.69	2.44	2.06	3.25
Reference transactions	2,021	2,184	11,500	4,015	15,723
Reference transactions per capita	1.35	0.09	0.69	0.76	0.30
Library program attendance	296	612	1,942	4,175	3,705
Program attendance per capita	0.20	0.03	0.12	0.79	0.07
Attendance at juvenile programs	276	612	1,942	3,335	3,278
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	2,607	51,720	74,895	7,990	182,227
Library visits per capita	1.74	2.22	4.46	1.52	3.49
Hours per week (non-overlapping)	33	41	49.5	42	59
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	1.00	0.00	2.00
Other librarians	0.75	1.00	0.00	1.00	1.00
Other paid staff	0.00	1.50	4.50	1.00	10.00
Total paid staff	0.75	3.50	5.50	2.00	13.00
Population per ALA-MLS	0	23,293	16,774	0	26,092
Population per total paid staff	1,995	6,655	3,050	2,833	4,014
Head librarian's salary ($)	11,700	32,614	45,000	13,811	46,056
Head librarian - hours per week	30	40	40	45	40
Total volunteer hours	1,132	441	981	1,450	318
FACILITIES					
Main library - square footage	1,100	8,300	16,000	5,500	11,000
Main + branches - square footage	1,100	8,300	16,000	5,500	11,000
Square footage per capita	0.74	0.36	0.95	1.04	0.21

Statistics by Library - 1999 (part 1)

City	New Waverly	Newark	Newton	Nixon	Nocona
System	HALS	NTRLS	HALS	STLS	NTRLS
County	Walker	Wise	Newton	Gonzales	Montague
Legal establishment	Non-profit	City	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,286	2,666	14,243	3,613	2,696
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	1	8,318	31,910	8,355	20,808
Employee benefits	0	0	6,915	0	3,588
Subtotal: wages and benefits	1	8,318	38,825	8,355	24,396
Print materials	935	2,519	4,702	23,856	3,500
Serial subscriptions	282	433	600	250	750
Other materials	303	1,672	996	2,152	0
Subtotal: library materials	1,520	4,624	6,298	26,258	4,250
Furniture and equipment	0	341	6,064	1,864	250
Other operating expenses	4,598	336	10,409	3,363	11,585
Subtotal: miscellaneous	4,598	677	16,473	5,227	11,835
Total direct expenditures	6,119	13,619	61,596	39,840	40,481
Indirect costs	0	0	0	0	0
Total operating expenditures	6,119	13,619	61,596	39,840	40,481
Salaries & wages per capita	0.00	3.12	2.24	2.31	7.72
Materials expend. per capita	0.46	1.73	0.44	7.27	1.58
Total operating expend. per capita	1.86	5.11	4.32	11.03	15.02
Capital Outlay	19,986	11,630	0	0	140,000
% of Total Operating Expenses					
* Wages & benefits	0%	0%	63%	21%	60%
* Library materials	25%	0%	10%	66%	10%
* Miscellaneous other	75%	0%	27%	13%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,200	11,971	8,400	2,000	36,708
County	0	7,728	36,979	500	0
School district	2,500	0	4,000	0	0
Subtotal: local gov't income	3,700	19,699	49,379	2,500	36,708
Foundation and corporate grants	700	0	5,120	25,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,683	417	5,037	7,565	4,778
Subtotal: all other income	3,383	417	10,157	32,565	4,778
Total income	7,083	20,116	59,536	35,065	41,486
Local gov't income per capita	1.13	7.39	3.47	0.69	13.62
Total income per capita	2.16	7.55	4.18	9.71	15.39

Statistics by Library - 1999 (part 2)

City	New Waverly	Newark	Newton	Nixon	Nocona
LIBRARY COLLECTION					
Books & serials - titles	8,591		16,692	7,130	15,750
Books & serials - items	8,770	9,870	17,290	7,130	18,500
Books & serials - items per capita	2.67	3.70	1.21	1.97	6.86
Government documents - items	3	0	0	0	0
Electronic format materials - items	8	2	37	0	0
Other library materials - items	2,735	2,257	5,229	726	1,013
Total collection - titles	11,337		21,924	7,856	16,457
Total collection - items	11,516	12,129	22,556	7,856	19,513
Total collection - items per capita	3.50	4.55	1.58	2.17	7.24
Current subscriptions	12	37	27	22	26
LOCAL LIBRARY SERVICES					
Total library circulation	6,624	8,946	15,583	938	14,304
Circulations per capita	2.02	3.36	1.09	0.26	5.31
Circulations per paid staff member	8,832	0	6,835	1,876	11,175
Circulations per hour (overlapping)	3.75	0.00	7.25	0.90	0.75
Circulations per library visit	2.65	0.00	0.68	0.75	1.24
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,178	3,469	4,568	400	1,194
Collection turnover rate	0.58	0.00	0.69	0.12	0.73
Reference transactions	57	67	2,530	397	900
Reference transactions per capita	0.02	0.03	0.18	0.11	0.33
Library program attendance	685	0	817	22	507
Program attendance per capita	0.21	0.00	0.06	0.01	0.19
Attendance at juvenile programs	590	0	780	22	433
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,500	3,240	23,023	1,256	11,506
Library visits per capita	0.76	1.22	1.62	0.35	4.27
Hours per week (non-overlapping)	32	32	43.5	20	42.5
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.75	0.80	0.00	0.50	0.73
Other paid staff	0.00	0.00	1.28	0.00	0.55
Total paid staff	0.75	0.80	2.28	0.50	1.28
Population per ALA-MLS	0	0	14,243	0	0
Population per total paid staff	4,381	3,333	6,247	7,226	2,106
Head librarian's salary ($)	1	8,800	17,758	8,355	13,572
Head librarian - hours per week	32	32	40	20	29
Total volunteer hours	3,000	683	2,848	46	3,160
FACILITIES					
Main library - square footage	571	3,600	4,725	720	4,980
Main + branches - square footage	571	3,600	4,725	720	4,980
Square footage per capita	0.17	1.35	0.33	0.20	1.85

Statistics by Library - 1999 (part 1)

City	Noonday	North Richland Hills	Odem	Odessa	Olney
System	NETLS	NTRLS	STLS	WTLS	NTRLS
County	Smith	Tarrant	San Patricio	Ector	Young
Legal establishment	Non-profit	City	City-County	County	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	500	54,622	3,707	125,729	8,947
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	12	587,811	9,901	524,604	104,499
Employee benefits	0	180,553	1,976	182,877	8,663
Subtotal: wages and benefits	12	768,364	11,877	707,481	113,162
Print materials	2,260	180,472	2,765	61,002	13,991
Serial subscriptions	0	17,593	23	3,548	2,158
Other materials	300	37,488	0	26,994	1,574
Subtotal: library materials	2,560	235,553	2,788	91,544	17,723
Furniture and equipment	0	1,434	80	2,877	0
Other operating expenses	240	143,980	5,634	21,628	26,742
Subtotal: miscellaneous	240	145,414	5,724	24,505	26,742
Total direct expenditures	2,812	1,149,331	20,388	823,530	157,627
Indirect costs	2,200	0	0	0	0
Total operating expenditures	5,012	1,149,331	20,388	823,530	157,627
Salaries & wages per capita	0.02	10.76	2.67	4.17	11.68
Materials expend. per capita	5.12	4.31	0.75	0.73	1.98
Total operating expend. per capita	10.02	21.04	5.50	6.55	17.62
Capital Outlay	0	173,960	0	65,200	111,761
% of Total Operating Expenses					
* Wages & benefits	0%	67%	58%	86%	72%
* Library materials	51%	20%	14%	11%	11%
* Miscellaneous other	5%	13%	28%	3%	17%
* Indirect costs	44%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,000	1,112,170	18,498	0	27,000
County	0	0	900	813,299	1,000
School district	0	0	0	0	125,180
Subtotal: local gov't income	5,000	1,112,170	19,398	813,299	153,180
Foundation and corporate grants	0	0	195	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,500	37,161	795	21,257	4,796
Subtotal: all other income	2,500	37,161	990	21,257	4,796
Total income	7,500	1,149,331	20,387	834,556	157,976
Local gov't income per capita	10.00	20.36	5.23	6.47	17.12
Total income per capita	15.00	21.04	5.50	6.64	17.66

Statistics by Library - 1999 (part 2)

City	Noonday	North Richland Hills	Odem	Odessa	Olney
LIBRARY COLLECTION					
Books & serials - titles	.	84,256	7,772	93,346	25,613
Books & serials - items	9,000	103,620	7,967	121,191	28,847
Books & serials - items per capita	18.00	1.90	2.15	0.96	3.22
Government documents - items	0	0	91	28,183	0
Electronic format materials - items	1	37	17	548	0
Other library materials - items	1,600	11,427	735	87,442	2,647
Total collection - titles	.	92,999	8,515	129,656	28,227
Total collection - items	10,601	115,084	8,810	237,364	31,494
Total collection - items per capita	21.20	2.11	2.38	1.89	3.52
Current subscriptions	0	214	11	396	78
LOCAL LIBRARY SERVICES					
Total library circulation	516	383,694	3,547	604,930	52,786
Circulations per capita	1.03	7.02	0.96	4.81	5.90
Circulations per paid staff member	1,032	17,129	5,912	24,197	0
Circulations per hour (overlapping)	1.29	118.28	2.99	184.15	18.72
Circulations per library visit	25.80	1.78	1.38	1.72	0.93
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	226	132,418	1,161	101,516	23,338
Collection turnover rate	0.05	3.33	0.40	2.55	1.68
Reference transactions	56	37,384	150	89,272	14,200
Reference transactions per capita	0.11	0.68	0.04	0.71	1.59
Library program attendance	172	6,071	574	10,297	22,450
Program attendance per capita	0.34	0.11	0.15	0.08	2.51
Attendance at juvenile programs	105	6,071	574	3,947	22,300
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	20	215,560	2,563	351,272	56,800
Library visits per capita	0.04	3.95	0.69	2.79	6.35
Hours per week (non-overlapping)	20	65	24	66	60
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	8.00	0.00	5.00	0.00
Other librarians	0.50	0.00	0.60	2.00	1.00
Other paid staff	0.00	14.40	0.00	18.00	3.00
Total paid staff	0.50	22.40	0.60	25.00	4.00
Population per ALA-MLS	0	6,828	0	25,146	0
Population per total paid staff	1,000	2,438	6,178	5,029	2,237
Head librarian's salary ($)	12	64,270	7,544	35,214	47,167
Head librarian - hours per week	20	40	24	40	40
Total volunteer hours	725	5,099	216	3,310	252
FACILITIES					
Main library - square footage	600	31,000	1,050	47,398	10,000
Main + branches - square footage	600	31,000	1,050	47,398	10,000
Square footage per capita	1.20	0.57	0.28	0.38	1.12

Statistics by Library - 1999 (part 1)

City	Orange	Ozona	Paducah	Paint Rock	Palacios
System	HALS	BCLS	NTRLS	BCLS	HALS
County	Orange	Crockett	Cottle	Concho	Matagorda
Legal establishment	City	County	City-County	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Non-member	Member
Population served	18,524	4,602	1,922	733	9,324
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	246,109	47,162	8,112	0	45,133
Employee benefits	96,375	17,537	1,084	0	3,543
Subtotal: wages and benefits	342,484	64,699	9,196	0	48,676
Print materials	57,995	13,621	559	0	8,962
Serial subscriptions	9,814	1,279	140	18	850
Other materials	8,003	4,680	0	0	
Subtotal: library materials	75,812	19,580	699	18	11,258
Furniture and equipment	3,319	7,333	0	0	3,514
Other operating expenses	22,573	7,110	742	767	33,161
Subtotal: miscellaneous	25,892	14,443	742	767	36,675
Total direct expenditures	444,188	98,722	10,637	785	96,609
Indirect costs	0	0	0	0	0
Total operating expenditures	444,188	98,722	10,637	785	96,609
Salaries & wages per capita	13.29	10.25	4.22	0.00	4.84
Materials expend. per capita	4.09	4.25	0.36	0.02	1.21
Total operating expend. per capita	23.98	21.45	5.53	1.07	10.36
Capital Outlay	9,920	368,021	17,600	0	28,863
% of Total Operating Expenses					
* Wages & benefits	77%	66%	86%	0%	50%
* Library materials	17%	20%	7%	2%	12%
* Miscellaneous other	6%	15%	7%	98%	38%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	470,451	0	6,000	0	12,000
County	0	93,901	3,000	0	50,000
School district	0	0	0	0	3,606
Subtotal: local gov't income	470,451	93,901	9,000	0	65,606
Foundation and corporate grants	0	0	0	0	6,479
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,447	4,821	1,548	675	20,860
Subtotal: all other income	9,447	4,821	1,548	675	27,339
Total income	479,898	98,722	10,548	675	92,945
Local gov't income per capita	25.40	20.40	4.68	0.00	7.04
Total income per capita	25.91	21.45	5.49	0.92	9.97

Statistics by Library - 1999 (part 2)

City	Orange	Ozona	Paducah	Paint Rock	Palacios
LIBRARY COLLECTION					
Books & serials - titles	76,270	26,614	.	5,374	30,940
Books & serials - items	83,962	40,000	14,500	5,422	31,390
Books & serials - items per capita	4.53	8.69	7.54	7.40	3.37
Government documents - items	.	0	0	0	0
Electronic format materials - items	50	73	0	21	112
Other library materials - items	6,528	6,523	1,897	2,142	3,016
Total collection - titles	81,237	30,394	.	7,453	34,068
Total collection - items	90,540	46,596	16,397	7,585	34,518
Total collection - items per capita	4.89	10.13	8.53	10.35	3.70
Current subscriptions	202	54	22	2	30
LOCAL LIBRARY SERVICES					
Total library circulation	97,479	17,493	5,165	1,376	25,358
Circulations per capita	5.26	3.80	2.69	1.88	2.72
Circulations per paid staff member	9,214	5,831	7,946	0	10,143
Circulations per hour (overlapping)	38.08	6.86	4.49	3.70	8.29
Circulations per library visit	1.05	1.65	1.35	2.36	1.37
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	39,592	2,751	708	93	7,075
Collection turnover rate	1.08	0.38	0.31	0.18	0.73
Reference transactions	12,588	119	89	87	1,000
Reference transactions per capita	0.68	0.03	0.05	0.12	0.11
Library program attendance	1,660	571	255	0	1,305
Program attendance per capita	0.09	0.12	0.13	0.00	0.14
Attendance at juvenile programs	1,610	390	230	0	900
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	93,147	10,606	3,837	582	18,500
Library visits per capita	5.03	2.30	2.00	0.79	1.98
Hours per week (non-overlapping)	52	51	23	8	43
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	2.33	1.00	0.65	0.00	1.00
Other paid staff	7.25	2.00	0.00	0.00	1.50
Total paid staff	10.58	3.00	0.65	0.00	2.50
Population per ALA-MLS	18,524	0	0	0	0
Population per total paid staff	1,751	1,534	2,957	0	3,730
Head librarian's salary ($)	55,577	26,000	8,112	.	18,000
Head librarian - hours per week	40	40	26	4	41
Total volunteer hours	325	2,767	347	416	2,924
FACILITIES					
Main library - square footage	20,000	6,087	1,849	1,176	4,368
Main + branches - square footage	20,000	6,087	1,849	1,176	5,980
Square footage per capita	1.08	1.32	0.96	1.60	0.64

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Statistics by Library - 1999 (part 1)

City	Palestine	Pampa	Panhandle	Paris	Pasadena
System	NETLS	TPLS	TPLS	NETLS	HALS
County	Anderson	Gray	Carson	Lamar	Harris
Legal establishment	City	City	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	49,209	22,316	6,696	25,513	133,964
Number of branches	0	0	3	0	1
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	15	15
EXPENDITURES ($)					
Salaries and wages	247,980	167,124	85,982	340,971	1,123,652
Employee benefits	81,892	58,254	31,481	94,516	274,203
Subtotal: wages and benefits	329,872	225,378	117,463	435,487	1,397,855
Print materials	47,642	34,925	9,702	150,300	189,954
Serial subscriptions	13,601	5,289	2,298	2,500	29,649
Other materials	6,500	2,000	0	0	47,051
Subtotal: library materials	67,743	42,214	12,000	152,800	266,654
Furniture and equipment	28,076	0	0	6,000	22,553
Other operating expenses	63,564	83,919	27,012	118,700	316,285
Subtotal: miscellaneous	91,640	83,919	27,012	124,700	338,838
Total direct expenditures	489,255	351,511	156,475	712,987	2,003,347
Indirect costs	0	0	0	0	0
Total operating expenditures	489,255	351,511	156,475	712,987	2,003,347
Salaries & wages per capita	5.04	7.49	12.84	13.36	8.39
Materials expend. per capita	1.38	1.89	1.79	5.99	1.99
Total operating expend. per capita	9.94	15.75	23.37	27.95	14.95
Capital Outlay	0	775,298	0	6,000	0
% of Total Operating Expenses					
* Wages & benefits	67%	64%	75%	61%	70%
* Library materials	14%	12%	8%	21%	13%
* Miscellaneous other	19%	24%	17%	17%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	429,360	304,575	0	711,187	2,258,333
County	60,000	6,700	156,475	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	489,360	311,275	156,475	711,187	2,258,333
Foundation and corporate grants	0	32,448	0	0	0
Federal LSTA funds	0	0	0	0	19,574
Other federal funds	0	0	0	0	0
State funds	49,738	0	0	0	0
Other local income	2,294	7,788	462	0	2,174
Subtotal: all other income	52,032	40,236	462	0	21,748
Total income	541,392	351,511	156,937	711,187	2,280,081
Local gov't income per capita	9.94	13.95	23.37	27.88	16.86
Total income per capita	11.00	15.75	23.44	27.88	17.02

Statistics by Library - 1999 (part 2)

City	Palestine	Pampa	Panhandle	Paris	Pasadena
LIBRARY COLLECTION					
Books & serials - titles	56,600	78,000	37,896	78,448	192,630
Books & serials - items	66,565	79,451	40,342	89,145	374,076
Books & serials - items per capita	1.35	3.56	6.02	3.49	2.79
Government documents - items	.	0	0	0	0
Electronic format materials - items	93	22	21	8	685
Other library materials - items	.	6,551	5,670	13,415	97,925
Total collection - titles	62,280	84,450	43,587	88,373	287,918
Total collection - items	72,451	86,024	46,033	102,568	472,686
Total collection - items per capita	1.47	3.85	6.87	4.02	3.53
Current subscriptions	104	117	124	108	993
LOCAL LIBRARY SERVICES					
Total library circulation	142,344	71,252	64,214	315,745	409,678
Circulations per capita	2.89	3.19	9.59	12.38	3.06
Circulations per paid staff member	10,095	7,500	14,333	22,553	10,242
Circulations per hour (overlapping)	59.71	24.85	12.58	132.67	69.09
Circulations per library visit	1.03	1.20	2.17	2.40	0.52
Standard loan period (days)	14	21	14	21	14
Circulation of juvenile materials	39,240	19,282	17,763	73,977	147,348
Collection turnover rate	1.96	0.83	1.39	3.08	0.87
Reference transactions	16,215	4,329	18,654	11,707	29,277
Reference transactions per capita	0.33	0.19	2.79	0.46	0.22
Library program attendance	14,973	2,186	4,592	10,733	29,281
Program attendance per capita	0.30	0.10	0.69	0.42	0.22
Attendance at juvenile programs	7,715	1,620	821	9,627	6,463
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	137,615	59,137	29,561	131,755	781,863
Library visits per capita	2.80	2.65	4.41	5.16	5.84
Hours per week (non-overlapping)	48	70	42	47	68
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	2.00	0.00	3.00	6.50
Other librarians	1.00	0.00	2.38	2.00	6.50
Other paid staff	12.10	7.50	2.10	9.00	27.00
Total paid staff	14.10	9.50	4.48	14.00	40.00
Population per ALA-MLS	49,209	11,158	0	8,504	20,610
Population per total paid staff	3,490	2,349	1,495	1,822	3,349
Head librarian's salary ($)	38,760	37,000	20,171	49,363	44,985
Head librarian - hours per week	40	40	35	40	20
Total volunteer hours	5,755	970	0	1,815	1,562
FACILITIES					
Main library - square footage	12,000	15,230	7,000	14,585	35,000
Main + branches - square footage	12,000	15,230	12,400	14,585	45,300
Square footage per capita	0.24	0.68	1.85	0.57	0.34

Statistics by Library - 1999 (part 1)

City	Pearsall	Pecos	Perryton	Petersburg	Pflugerville
System	AALS	TTPLS	TPLS	WTLS	CTLS
County	Frio	Reeves	Ochiltree	Hale	Travis
Legal establishment	City	County	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Non-member	Member
Population served	7,338	14,478	8,827	2,532	9,337
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	5	0	0	2
EXPENDITURES ($)					
Salaries and wages	47,613	34,186	72,180	3,382	67,234
Employee benefits	12,840	11,041	27,403	0	11,434
Subtotal: wages and benefits	60,453	45,227	99,583	3,382	78,668
Print materials	21,670	8,326	12,385	1,200	40,322
Serial subscriptions	611	1,000	1,615	86	2,109
Other materials	2,061	0	468	0	288
Subtotal: library materials	24,342	9,326	14,468	1,286	42,719
Furniture and equipment	0	0	0	0	3,415
Other operating expenses	34,020	15,756	15,465	0	33,415
Subtotal: miscellaneous	34,020	15,756	15,465	0	36,830
Total direct expenditures	118,815	70,309	129,516	4,668	158,217
Indirect costs	0	0	0	0	0
Total operating expenditures	118,815	70,309	129,516	4,668	158,217
Salaries & wages per capita	6.49	2.36	8.18	1.34	7.20
Materials expend. per capita	3.32	0.64	1.64	0.51	4.58
Total operating expend. per capita	16.19	4.86	14.67	1.84	16.95
Capital Outlay	0	0	0	0	43,737
% of Total Operating Expenses					
* Wages & benefits	51%	64%	77%	72%	50%
* Library materials	20%	13%	11%	28%	27%
* Miscellaneous other	29%	22%	12%	0%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	99,845	0	0	0	112,090
County	0	70,309	129,048	3,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	99,845	70,309	129,048	3,000	112,090
Foundation and corporate grants	16,850	0	928	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,120	533	5,368	1,188	0
Subtotal: all other income	18,970	533	6,296	1,188	0
Total income	118,815	70,842	135,344	4,188	112,090
Local gov't income per capita	13.61	4.86	14.62	1.18	12.00
Total income per capita	16.19	4.89	15.33	1.65	12.00

Statistics by Library - 1999 (part 2)

City	Pearsall	Pecos	Perryton	Petersburg	Pflugerville
LIBRARY COLLECTION					
Books & serials - titles	22,680	45,000	48,720	.	21,158
Books & serials - items	22,760	55,000	48,754	10,279	22,097
Books & serials - items per capita	3.10	3.80	5.52	4.06	2.37
Government documents - items	0	500	0	0	0
Electronic format materials - items	24	25	23	0	0
Other library materials - items	5,630	15,550	2,769	1,000	715
Total collection - titles	28,334	58,650	51,504	.	21,873
Total collection - items	28,414	71,075	51,546	11,279	22,812
Total collection - items per capita	3.87	4.91	5.84	4.45	2.44
Current subscriptions	21	75	52	2	50
LOCAL LIBRARY SERVICES					
Total library circulation	37,115	28,121	75,282	6,485	66,463
Circulations per capita	5.06	1.94	8.53	2.56	7.12
Circulations per paid staff member	12,372	12,368	19,403	25,940	12,084
Circulations per hour (overlapping)	13.07	11.43	56.65	12.72	30.49
Circulations per library visit	1.19	0.93	.	1.49	1.85
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	17,430	7,124	18,387	1,960	46,470
Collection turnover rate	1.31	0.40	1.46	0.57	2.91
Reference transactions	1,620	20,000	1,177	460	1,095
Reference transactions per capita	0.22	1.38	0.13	0.18	0.12
Library program attendance	1,245	900	1,520	147	6,759
Program attendance per capita	0.17	0.06	0.17	0.06	0.72
Attendance at juvenile programs	740	450	.	72	4,275
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	31,240	30,300	.	4,350	35,856
Library visits per capita	4.26	2.09	.	1.72	3.84
Hours per week (non-overlapping)	57	48	46	10	50
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	1.00
Other librarians	1.00	0.00	1.00	0.25	1.00
Other paid staff	2.00	1.27	2.88	0.00	3.50
Total paid staff	3.00	2.27	3.88	0.25	5.50
Population per ALA-MLS	0	14,478	0	0	9,337
Population per total paid staff	2,446	6,378	2,275	10,128	1,698
Head librarian's salary ($)	24,900	18,714	23,255	3,382	16,786
Head librarian - hours per week	40	40	40	10	40
Total volunteer hours	195	900	125	240	760
FACILITIES					
Main library - square footage	6,000	4,607	12,011	1,000	12,500
Main + branches - square footage	6,000	4,607	12,011	1,000	12,500
Square footage per capita	0.82	0.32	1.36	0.39	1.34

Statistics by Library - 1999 (part 1)

City	Pharr	Pilot Point	Pineland	Pittsburg	Plains
System	STLS	NTRLS	HALS	NETLS	WTLS
County	Hidalgo	Denton	Sabine	Camp	Yoakum
Legal establishment	FLS	City	City	City-County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	66,574	3,622	954	10,962	4,168
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	228,625	33,694	31,512	54,406	77,871
Employee benefits	53,676	10,655	14,862	11,292	0
Subtotal: wages and benefits	282,301	44,349	46,374	65,698	77,871
Print materials	74,328	8,732	6,241	6,255	20,843
Serial subscriptions	12,667	618	1,023	941	2,010
Other materials	9,952	1,447	1,648	2,174	6,900
Subtotal: library materials	96,947	10,797	8,912	9,370	29,753
Furniture and equipment	0	1,149	800	202	10,000
Other operating expenses	57,845	16,147	6,541	21,237	6,727
Subtotal: miscellaneous	57,845	17,296	7,341	21,439	16,727
Total direct expenditures	437,093	72,442	62,627	96,507	124,351
Indirect costs	0	0	0	0	0
Total operating expenditures	437,093	72,442	62,627	96,507	124,351
Salaries & wages per capita	3.43	9.30	33.03	4.96	18.68
Materials expend. per capita	1.46	2.98	9.34	0.85	7.14
Total operating expend. per capita	6.57	20.00	65.65	8.80	29.83
Capital Outlay	42,853	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	61%	74%	68%	63%
* Library materials	22%	15%	14%	10%	24%
* Miscellaneous other	13%	24%	12%	22%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	415,450	54,114	26,731	44,000	0
County	10,822	14,485	0	43,127	122,890
School district	0	0	0	0	0
Subtotal: local gov't income	426,272	68,599	26,731	87,127	122,890
Foundation and corporate grants	0	0	47,500	0	10,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	50	0
Other local income	0	3,115	16,250	8,699	0
Subtotal: all other income	0	3,115	63,750	8,749	10,000
Total income	426,272	71,714	90,481	95,876	132,890
Local gov't income per capita	6.40	18.94	28.02	7.95	29.48
Total income per capita	6.40	19.80	94.84	8.75	31.88

Statistics by Library - 1999 (part 2)

City	Pharr	Pilot Point	Pineland	Pittsburg	Plains
LIBRARY COLLECTION					
Books & serials - titles	60,523	16,669	17,557	29,311	33,000
Books & serials - items	62,788	17,125	18,185	30,392	33,200
Books & serials - items per capita	0.94	4.73	19.06	2.77	7.97
Government documents - items	0	28	0	0	0
Electronic format materials - items	32	32	18	88	30
Other library materials - items	6,560	1,410	3,304	6,918	15,424
Total collection - titles	67,029	17,876	20,879	36,254	40,030
Total collection - items	69,380	18,595	21,507	37,398	15,454
Total collection - items per capita	1.04	5.13	22.54	3.41	3.71
Current subscriptions	132	34	15	69	110
LOCAL LIBRARY SERVICES					
Total library circulation	198,028	16,876	26,623	50,832	35,000
Circulations per capita	2.97	4.66	27.91	4.64	8.40
Circulations per paid staff member	16,502	8,438	10,649	17,836	8,750
Circulations per hour (overlapping)	68.26	8.43	15.15	22.64	15.01
Circulations per library visit	1.18	1.93	1.52	3.68	1.75
Standard loan period (days)	14	14	29	14	14
Circulation of juvenile materials	46,592	7,104	3,648	13,977	20,500
Collection turnover rate	2.85	0.91	1.24	1.36	2.26
Reference transactions	52,251	965	1,836	5,883	4,000
Reference transactions per capita	0.78	0.27	1.02	0.54	0.96
Library program attendance	12,745	284	38	299	3,000
Program attendance per capita	0.19	0.08	0.04	0.03	0.72
Attendance at juvenile programs	710	284	38	299	3,000
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	167,753	8,754	17,487	13,829	20,000
Library visits per capita	2.52	2.42	18.33	1.26	4.80
Hours per week (non-overlapping)	63	40	35	45.75	42.5
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.95	1.00
Other paid staff	9.00	1.00	1.50	1.90	3.00
Total paid staff	12.00	2.00	2.50	2.85	4.00
Population per ALA-MLS	33,267	0	0	0	0
Population per total paid staff	5,548	1,811	382	3,846	1,042
Head librarian's salary ($)	42,800	18,934	14,457	22,403	33,000
Head librarian - hours per week	40	40	40	38	45
Total volunteer hours	2,510	172	0	3,434	150
FACILITIES					
Main library - square footage	9,814	5,800	5,598	6,250	4,744
Main + branches - square footage	9,814	5,800	5,598	6,250	4,744
Square footage per capita	0.15	1.60	5.87	0.57	1.14

Statistics by Library - 1999 (part 1)

City	Plainview	Plano	Pleasanton	Ponder	Port Aransas
System	WTLS	NETLS	AALS	NTRLS	STLS
County	Hale	Collin	Atascosa	Denton	Nueces
Legal establishment	City	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	28,660	239,764	16,161	596	2,448
Number of branches	0	4	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	109,340	4,440,971	58,290	1	76,090
Employee benefits	31,856	1,077,287	14,900	0	20,665
Subtotal: wages and benefits	141,196	5,518,258	73,190	1	96,755
Print materials	27,697	899,530	11,377	2,777	15,253
Serial subscriptions	8,268	102,945	1,300	397	2,990
Other materials	2,410	95,788	800	1,853	5,559
Subtotal: library materials	38,375	1,098,263	13,477	5,027	23,802
Furniture and equipment	11,641	13,697	0	38	1,711
Other operating expenses	25,291	571,718	21,465	3,904	6,607
Subtotal: miscellaneous	36,932	585,415	21,465	3,942	8,318
Total direct expenditures	216,503	7,201,936	108,132	8,970	128,875
Indirect costs	0	0	0	0	0
Total operating expenditures	216,503	7,201,936	108,132	8,970	128,875
Salaries & wages per capita	3.82	18.52	3.61	0.00	31.08
Materials expend. per capita	1.34	4.58	0.83	8.43	9.72
Total operating expend. per capita	7.55	30.04	6.69	15.05	52.65
Capital Outlay	3,469	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	77%	68%	0%	75%
* Library materials	18%	15%	12%	56%	18%
* Miscellaneous other	17%	8%	20%	44%	6%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	207,003	6,966,151	101,255	35	124,211
County	9,500	49,900	4,000	10,667	0
School district	0	0	0	0	0
Subtotal: local gov't income	216,503	7,016,051	105,255	10,702	124,211
Foundation and corporate grants	0	0	0	0	5,000
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	254,809	2,877	5,511	4,309
Subtotal: all other income	0	254,809	2,877	5,511	9,309
Total income	216,503	7,270,860	108,132	16,213	133,520
Local gov't income per capita	7.55	29.26	6.51	17.96	50.74
Total income per capita	7.55	30.33	6.69	27.20	54.54

Statistics by Library - 1999 (part 2)

City	Plainview	Plano	Pleasanton	Ponder	Port Aransas
LIBRARY COLLECTION					
Books & serials - titles	43,100	245,809	24,117	8,464	14,722
Books & serials - items	44,100	522,166	24,584	8,742	15,656
Books & serials - items per capita	1.54	2.18	1.52	14.67	6.40
Government documents - items	0	0	50	0	0
Electronic format materials - items	80	178	4	0	0
Other library materials - items	4,493	15,730	3,476	898	3,278
Total collection - titles	47,603	259,849	27,647	9,362	17,934
Total collection - items	48,673	538,074	28,114	9,640	18,934
Total collection - items per capita	1.70	2.24	1.74	16.17	7.73
Current subscriptions	115	1,175	94	4	85
LOCAL LIBRARY SERVICES					
Total library circulation	59,321	1,761,538	40,792	5,448	64,190
Circulations per capita	2.07	7.35	2.52	9.14	26.22
Circulations per paid staff member	10,786	11,822	13,597	9,080	16,048
Circulations per hour (overlapping)	21.32	141.74	18.05	3.30	33.50
Circulations per library visit	0.75	1.71	1.17	0.87	1.56
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	17,415	901,793	12,951	326	10,041
Collection turnover rate	1.22	3.27	1.45	0.57	3.39
Reference transactions	5,000	156,303	5,325	120	2,480
Reference transactions per capita	0.17	0.65	0.33	0.20	1.01
Library program attendance	3,678	109,392	1,684	202	125
Program attendance per capita	0.13	0.46	0.10	0.34	0.05
Attendance at juvenile programs	2,500	108,777	1,576	42	125
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	79,495	1,027,913	34,887	6,240	41,063
Library visits per capita	2.77	4.29	2.16	10.47	16.77
Hours per week (non-overlapping)	59	64	45	27.5	38
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	51.00	1.00	0.00	0.00
Other librarians	0.00	0.00	0.00	0.60	1.00
Other paid staff	4.50	98.00	2.00	0.00	3.00
Total paid staff	5.50	149.00	3.00	0.60	4.00
Population per ALA-MLS	28,660	4,701	16,161	0	0
Population per total paid staff	5,211	1,609	5,387	993	612
Head librarian's salary ($)	36,000	85,124	21,401	1	24,980
Head librarian - hours per week	40	40	40	26	40
Total volunteer hours	500	16,832	226	1,421	996
FACILITIES					
Main library - square footage	12,000	0	4,600	980	5,000
Main + branches - square footage	12,000	130,000	4,600	980	5,000
Square footage per capita	0.42	0.54	0.28	1.64	2.04

Statistics by Library - 1999 (part 1)

City	Port Arthur	Port Isabel	Port Lavaca	Port Neches	Portland
System	HALS	STLS	STLS	HALS	STLS
County	Jefferson	Cameron	Calhoun	Jefferson	San Patricio
Legal establishment	City	City	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	56,827	15,210	20,596	13,225	20,847
Number of branches	2	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	420,963	52,860	167,041	158,399	101,198
Employee benefits	126,403	9,066	54,241	47,954	28,648
Subtotal: wages and benefits	547,366	61,926	221,282	206,353	129,846
Print materials	56,896	19,848	42,878	21,039	17,963
Serial subscriptions	32,313	1,719	5,466	6,000	1,739
Other materials	6,172	0	0	1,881	12,078
Subtotal: library materials	95,381	21,567	48,344	28,920	31,780
Furniture and equipment	2,000	4,507	0	1,042	551
Other operating expenses	104,196	24,240	63,258	63,088	34,181
Subtotal: miscellaneous	106,196	28,747	63,258	64,130	34,732
Total direct expenditures	748,943	112,240	332,884	299,403	196,358
Indirect costs	0	0	0	0	0
Total operating expenditures	748,943	112,240	332,884	299,403	196,358
Salaries & wages per capita	7.41	3.48	8.11	11.98	4.85
Materials expend. per capita	1.68	1.42	2.35	2.19	1.52
Total operating expend. per capita	13.18	7.38	16.16	22.64	9.42
Capital Outlay	0	0	81,404	8,150	57,561
% of Total Operating Expenses					
* Wages & benefits	73%	55%	66%	69%	66%
* Library materials	13%	19%	15%	10%	16%
* Miscellaneous other	14%	26%	19%	21%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	717,188	77,100	1,000	299,054	176,589
County	0	16,572	319,914	0	900
School district	0	4,500	0	0	0
Subtotal: local gov't income	717,188	98,172	320,914	299,054	177,489
Foundation and corporate grants	0	0	0	16,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	1,474	0	0
Other local income	31,760	0	10,499	3,231	0
Subtotal: all other income	31,760	0	11,973	19,231	0
Total income	748,948	98,127	332,887	318,285	177,489
Local gov't income per capita	12.62	6.45	15.58	22.61	8.51
Total income per capita	13.18	6.45	16.16	24.07	8.51

Statistics by Library - 1999 (part 2)

City	Port Arthur	Port Isabel	Port Lavaca	Port Neches	Portland
LIBRARY COLLECTION					
Books & serials - titles	114,306	23,660	70,591	49,802	37,848
Books & serials - items	134,868	21,821	81,179	52,397	42,848
Books & serials - items per capita	2.37	1.43	3.94	3.96	2.06
Government documents - items	0	0	92	0	0
Electronic format materials - items	121	0	155	13	5
Other library materials - items	19,493	2,974	27,041	7,883	3,473
Total collection - titles	127,609	26,314	97,845	57,445	41,326
Total collection - items	154,482	24,795	108,467	60,293	46,326
Total collection - items per capita	2.72	1.63	5.27	4.56	2.22
Current subscriptions	352	46	120	97	87
LOCAL LIBRARY SERVICES					
Total library circulation	107,113	17,887	135,791	56,060	109,588
Circulations per capita	1.88	1.18	6.59	4.24	5.26
Circulations per paid staff member	5,507	5,111	13,579	8,009	21,918
Circulations per hour (overlapping)	16.60	9.14	20.87	18.08	41.09
Circulations per library visit	0.84	0.23	1.64	1.38	2.62
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	26,201	3,800	58,388	20,264	40,518
Collection turnover rate	0.69	0.72	1.25	0.93	2.37
Reference transactions	20,553	10,500	5,322	6,954	3,591
Reference transactions per capita	0.36	0.69	0.26	0.53	0.17
Library program attendance	8,211	2,644	3,085	758	6,141
Program attendance per capita	0.14	0.17	0.15	0.06	0.29
Attendance at juvenile programs	8,057	1,500	3,065	1,481	5,678
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	126,803	77,718	82,795	40,598	41,785
Library visits per capita	2.23	5.11	4.02	3.07	2.00
Hours per week (non-overlapping)	78	45	40	62	53.5
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	1.00	0.00
Other librarians	2.00	1.00	1.00	0.00	4.00
Other paid staff	15.45	2.50	9.00	6.00	1.00
Total paid staff	19.45	3.50	10.00	7.00	5.00
Population per ALA-MLS	28,414	0	0	13,225	0
Population per total paid staff	2,922	4,346	2,060	1,889	4,169
Head librarian's salary ($)	55,729	28,650	28,348	43,500	29,536
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	2,710	2,300	1,064	614	385
FACILITIES					
Main library - square footage	24,500	8,792	13,200	18,000	5,742
Main + branches - square footage	27,000	8,792	21,489	18,000	5,742
Square footage per capita	0.48	0.58	1.04	1.36	0.28

Statistics by Library - 1999 (part 1)

City	Post	Poteet	Pottsboro	Presidio	Princeton
System	WTLS	AALS	NETLS	TTPLS	NETLS
County	Garza	Atascosa	Grayson	Presidio	Collin
Legal establishment	City	City	City	City	Not Available
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	4,608	6,402	1,765	4,649	11,433
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,750	5,356	9,079	10,938	3,640
Employee benefits	6,461	0	2,644	1,970	0
Subtotal: wages and benefits	29,211	5,356	11,723	12,908	3,640
Print materials	5,348	2,657	1,847	0	0
Serial subscriptions	307	186	42	909	0
Other materials	293	621	0	890	0
Subtotal: library materials	5,948	3,464	1,889	1,799	0
Furniture and equipment	0	29	0	0	0
Other operating expenses	2,619	5,146	18,936	5,906	0
Subtotal: miscellaneous	2,619	5,175	18,936	5,906	0
Total direct expenditures	37,778	13,995	32,548	20,613	3,640
Indirect costs	0	0	0	2,776	0
Total operating expenditures	37,778	13,995	32,548	23,389	3,640
Salaries & wages per capita	4.94	0.84	5.14	2.35	0.32
Materials expend. per capita	1.29	0.54	1.07	0.39	0.00
Total operating expend. per capita	8.20	2.19	18.44	5.03	0.32
Capital Outlay	494	27,520	0	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	38%	36%	55%	100%
* Library materials	16%	25%	6%	8%	0%
* Miscellaneous other	7%	37%	58%	25%	0%
* Indirect costs	0%	0%	0%	12%	0%
INCOME BY SOURCE ($)					
City	29,053	8,400	8,781	20,493	0
County	9,684	4,000	1,997	0	0
School district	0	0	0	0	3,640
Subtotal: local gov't income	38,737	12,400	10,778	20,493	3,640
Foundation and corporate grants	200	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	5,890
State funds	0	0	0	0	0
Other local income	2,300	1,162	0	26	0
Subtotal: all other income	2,500	1,162	0	26	5,890
Total income	41,237	13,562	10,778	20,519	9,530
Local gov't income per capita	8.41	1.94	6.11	4.41	0.32
Total income per capita	8.95	2.12	6.11	4.41	0.83

City	Post	Poteet	Pottsboro	Presidio	Princeton
LIBRARY COLLECTION					
Books & serials - titles	15,127	8,033	14,345	13,950	5,000
Books & serials - items	15,167	8,293	16,563	14,327	5,000
Books & serials - items per capita	3.29	1.30	9.38	3.08	0.44
Government documents - items	0	0	84	0	0
Electronic format materials - items	2	440	0	10	0
Other library materials - items	1,144	2,665	925	7,254	1,690
Total collection - titles	16,263	11,123	15,354	21,214	6,690
Total collection - items	16,313	11,388	17,572	21,591	6,690
Total collection - items per capita	3.54	1.78	9.96	4.64	0.59
Current subscriptions	7	10	10	15	0
LOCAL LIBRARY SERVICES					
Total library circulation	14,914	3,500	5,780	9,240	288
Circulations per capita	3.24	0.55	3.27	1.99	0.03
Circulations per paid staff member	11,931	7,000	7,707	10,871	0
Circulations per hour (overlapping)	11.85	3.37	7.23	5.81	0.20
Circulations per library visit	1.30	0.86	2.26	1.54	0.29
Standard loan period (days)	14	14	14	15	14
Circulation of juvenile materials	3,947	1,500	1,506	3,500	50
Collection turnover rate	0.91	0.31	0.33	0.43	0.00
Reference transactions	1,250	400	812	0	880
Reference transactions per capita	0.27	0.06	0.46	0.00	0.08
Library program attendance	187	358	616	140	900
Program attendance per capita	0.04	0.06	0.35	0.03	0.08
Attendance at juvenile programs	82	184	470	5	700
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	11,440	4,088	2,580	6,000	1,000
Library visits per capita	2.48	0.64	1.45	1.29	0.09
Hours per week (non-overlapping)	25	20	24	34	26
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.75	0.50	0.75	0.85	0.00
Other paid staff	0.50	0.00	0.00	0.00	0.00
Total paid staff	1.25	0.50	0.75	0.85	0.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,686	12,804	2,353	5,469	0
Head librarian's salary ($)	15,500	5,356	9,079	10,918	.
Head librarian - hours per week	30	20	30	34	0
Total volunteer hours	488	571	1,500	400	1,444
FACILITIES					
Main library - square footage	3,373	1,336	1,856	1,679	800
Main + branches - square footage	3,373	1,336	1,856	1,679	800
Square footage per capita	0.73	0.21	1.05	0.36	0.07

Statistics by Library - 1999 (part 1)

City	Prosper	Quanah	Quemado	Quitaque	Quitman
System	NETLS	NTRLS	AALS	TPLS	NETLS
County	Collin	Hardeman	Maverick	Briscoe	Wood
Legal establishment	Non-profit	Non-profit	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	4,029	4,591	7,834	746	1,960
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	34,234	23,627	12,296	10,302	50,090
Employee benefits	3,601	1,871	957	853	9,661
Subtotal: wages and benefits	37,835	25,498	13,253	11,155	59,751
Print materials	4,000	1,491	1,300	700	8,580
Serial subscriptions	1,500	54	300	208	459
Other materials	3,153	532	308	42	1,301
Subtotal: library materials	8,653	2,077	1,908	950	10,340
Furniture and equipment	1,900	0	155	0	385
Other operating expenses	4,787	13,886	2,080	2,582	15,195
Subtotal: miscellaneous	6,687	13,886	2,235	2,582	15,580
Total direct expenditures	53,175	41,461	17,396	14,687	85,671
Indirect costs	0	779	0	0	0
Total operating expenditures	53,175	42,240	17,396	14,687	85,671
Salaries & wages per capita	8.50	5.15	1.57	13.81	25.56
Materials expend. per capita	2.15	0.45	0.24	1.27	5.28
Total operating expend. per capita	13.20	9.20	2.22	19.69	43.71
Capital Outlay	432,367	0	0	0	4,285
% of Total Operating Expenses					
* Wages & benefits	71%	60%	76%	76%	70%
* Library materials	16%	5%	11%	6%	12%
* Miscellaneous other	13%	33%	13%	18%	18%
* Indirect costs	0%	2%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,072	7,440	0	14,687	81,668
County	0	8,400	15,000	1,000	0
School district	47,102	0	0	0	0
Subtotal: local gov't income	53,174	15,840	15,000	15,687	81,668
Foundation and corporate grants	0	0	2,913	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	27,872	20	750	4,000
Subtotal: all other income	0	27,872	2,933	750	4,000
Total income	53,174	43,712	17,933	16,437	85,668
Local gov't income per capita	13.20	3.45	1.91	21.03	41.67
Total income per capita	13.20	9.52	2.29	22.03	43.71

Statistics by Library - 1999 (part 2)

City	Prosper	Quanah	Quemado	Quitaque	Quitman
LIBRARY COLLECTION					
Books & serials - titles	7,400	21,000	7,701	9,483	20,192
Books & serials - items	7,500	21,148	9,042	9,731	20,453
Books & serials - items per capita	1.86	4.61	1.15	13.04	10.44
Government documents - items	0	0	0	0	5
Electronic format materials - items	19	0	0	18	23
Other library materials - items	1,117	1,416	3,594	184	8,800
Total collection - titles	8,446	22,416	11,156	9,685	29,020
Total collection - items	8,636	22,564	11,233	9,933	29,281
Total collection - items per capita	2.14	4.91	1.43	13.32	14.94
Current subscriptions	36	17	15	9	21
LOCAL LIBRARY SERVICES					
Total library circulation	3,600	36,765	3,233	6,691	31,861
Circulations per capita	0.89	8.01	0.41	8.97	16.26
Circulations per paid staff member	3,830	24,510	4,041	0	10,620
Circulations per hour (overlapping)	2.41	23.98	3.19	3.87	15.87
Circulations per library visit	2.12	2.91	0.72	1.30	2.90
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	1,257	7,275	773	2,000	5,065
Collection turnover rate	0.42	1.63	0.29	0.67	1.09
Reference transactions	875	1,155	845	76	1,412
Reference transactions per capita	0.22	0.25	0.11	0.10	0.72
Library program attendance	304	258	22	17	2,798
Program attendance per capita	0.08	0.06	0.00	0.02	1.43
Attendance at juvenile programs	289	240	0	17	510
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,696	12,644	4,510	5,151	11,003
Library visits per capita	0.42	2.75	0.58	6.90	5.61
Hours per week (non-overlapping)	37.5	30	20	34	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.94	0.00	0.00	0.00	0.00
Other librarians	0.00	0.75	0.50	0.85	1.00
Other paid staff	0.00	0.75	0.30	0.00	2.00
Total paid staff	0.94	1.50	0.80	0.85	3.00
Population per ALA-MLS	4,286	0	0	0	0
Population per total paid staff	4,286	3,061	9,793	878	653
Head librarian's salary ($)	42,560	12,744	6,760	10,005	27,047
Head librarian - hours per week	37.5	35	20	34	40
Total volunteer hours	100	52	85	32	416
FACILITIES					
Main library - square footage	3,270	4,500	1,550	900	7,000
Main + branches - square footage	3,270	4,500	1,550	900	7,000
Square footage per capita	0.81	0.98	0.20	1.21	3.57

Statistics by Library - 1999 (part 1)

City	Ranger	Rankin	Raymondville	Refugio	Rhome
System	BCLS	WTLS	STLS	STLS	NTRLS
County	Eastland	Upton	Willacy	Refugio	Wise
Legal establishment	City	County	County	County	Not Available
Membership status (SFY 2001)	Member	Member	Member	Member	Non-member
Population served	3,523	2,491	19,622	7,907	2,156
Number of branches	0	1	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,712	41,550	60,218	55,655	54
Employee benefits	273	5,450	17,908	8,467	0
Subtotal: wages and benefits	10,985	47,000	78,126	64,122	54
Print materials	1,200	7,225	25,000	8,500	1,037
Serial subscriptions	0	575	0	1,450	0
Other materials	0	690	0	2,450	0
Subtotal: library materials	1,200	8,490	25,000	12,400	1,037
Furniture and equipment	380	0	3,000	2,100	0
Other operating expenses	540	0	11,511	19,156	1,138
Subtotal: miscellaneous	920	0	14,511	21,256	1,138
Total direct expenditures	13,105	55,490	117,637	97,778	2,229
Indirect costs	0	0	0	0	0
Total operating expenditures	13,105	55,490	117,637	97,778	2,229
Salaries & wages per capita	3.04	16.68	3.07	7.04	0.03
Materials expend. per capita	0.34	3.41	1.27	1.57	0.48
Total operating expend. per capita	3.72	22.28	6.00	12.37	1.03
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	84%	85%	66%	66%	2%
* Library materials	9%	15%	21%	13%	47%
* Miscellaneous other	7%	0%	12%	22%	51%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,200	0	0	0	0
County	600	57,890	117,637	57,778	7,467
School district	0	0	0	0	0
Subtotal: local gov't income	4,800	57,890	117,637	57,778	7,467
Foundation and corporate grants	0	0	0	40,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	100	320	0	0	321
Subtotal: all other income	100	320	0	40,000	321
Total income	4,900	58,210	117,637	97,778	7,788
Local gov't income per capita	1.36	23.24	6.00	7.31	3.46
Total income per capita	1.39	23.37	6.00	12.37	3.61

Statistics by Library - 1999 (part 2)

City	Ranger	Rankin	Raymondville	Refugio	Rhome
LIBRARY COLLECTION					
Books & serials - titles	7,720	15,006	52,681	16,298	.
Books & serials - items	7,790	15,067	52,841	19,796	14,247
Books & serials - items per capita	2.21	6.05	2.69	2.50	6.61
Government documents - items	0	130	100	.	0
Electronic format materials - items	0	.	85	23	0
Other library materials - items	844	2,291	4,022	1,903	205
Total collection - titles	8,564	17,346	56,827	18,145	.
Total collection - items	8,634	17,488	57,028	21,722	14,452
Total collection - items per capita	2.45	7.02	2.91	2.75	6.70
Current subscriptions	6	18	65	49	0
LOCAL LIBRARY SERVICES					
Total library circulation	2,132	13,450	.	28,403	916
Circulations per capita	0.61	5.40	.	3.59	0.42
Circulations per paid staff member	4,264	8,967	.	7,101	0
Circulations per hour (overlapping)	2.09	6.07	.	11.85	1.21
Circulations per library visit	1.13	3.23	.	1.75	1.01
Standard loan period (days)	14	7	.14	21	14
Circulation of juvenile materials	1,000	1,761	.	10,565	405
Collection turnover rate	0.25	0.77	.	1.31	0.06
Reference transactions	24	1,760	.	743	50
Reference transactions per capita	0.01	0.71	.	0.09	0.02
Library program attendance	30	1,005	.	150	30
Program attendance per capita	0.01	0.40	.	0.02	0.01
Attendance at juvenile programs	30	780	.	150	30
Library access to the Internet	No	Yes	No	Yes	No
Number of library visits	1,887	4,160	.	16,242	905
Library visits per capita	0.54	1.67	.	2.05	0.42
Hours per week (non-overlapping)	40	30	45	49	15
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.75	1.00	1.00	0.00
Other paid staff	0.00	0.75	3.00	3.00	0.00
Total paid staff	0.50	1.50	4.00	4.00	0.00
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	7,046	1,661	4,906	1,977	0
Head librarian's salary ($)	5,356	18,290	.	22,669	.
Head librarian - hours per week	20	30	40	40	10
Total volunteer hours	1,020	260	725	108	760
FACILITIES					
Main library - square footage	1,176	1,736	6,855	4,080	978
Main + branches - square footage	1,176	2,648	6,855	4,740	978
Square footage per capita	0.33	1.06	0.35	0.60	0.45

Statistics by Library - 1999 (part 1)

City	Richardson	Richland Hills	Richmond	Rio Hondo	River Oaks
System	NETLS	NTRLS	HALS	STLS	NTRLS
County	Dallas	Tarrant	Fort Bend	Cameron	Tarrent
Legal establishment	City	City	County	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	86,020	8,564	298,269	9,480	6,822
Number of branches	0	0	9	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,474,391	108,035	2,955,002	6,912	47,421
Employee benefits	451,001	28,473	948,219	0	11,685
Subtotal: wages and benefits	1,925,392	136,508	3,903,221	6,912	59,106
Print materials	323,315	19,654	741,713	6,015	9,261
Serial subscriptions	47,500	2,134	69,997	750	802
Other materials	90,187	3,543	273,733	213	2,160
Subtotal: library materials	461,002	25,331	1,085,443	6,978	12,223
Furniture and equipment	83,366	0	319,634	440	0
Other operating expenses	110,765	649	963,139	7,920	0
Subtotal: miscellaneous	194,131	649	1,282,773	8,360	0
Total direct expenditures	2,580,525	162,488	6,271,437	22,690	71,329
Indirect costs	0	0	0	0	0
Total operating expenditures	2,580,525	162,488	6,271,437	22,690	71,329
Salaries & wages per capita	17.14	12.62	9.91	0.73	6.95
Materials expend. per capita	5.36	2.96	3.64	0.74	1.79
Total operating expend. per capita	30.00	18.97	21.03	2.39	10.46
Capital Outlay	0	0	338,151	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	84%	62%	30%	83%
* Library materials	18%	16%	17%	31%	17%
* Miscellaneous other	8%	0%	20%	37%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,604,128	200,010	0		71,329
County	0	0	6,571,097	8,505	0
School district	0	0	0	500	0
Subtotal: local gov't income	2,604,128	200,010	6,571,097	9,004	71,329
Foundation and corporate grants	2,500	0	0	7,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	36,812	450	67,041	0	1,200
Subtotal: all other income	39,312	450	67,041	7,500	1,200
Total income	2,643,440	200,460	6,638,138	16,505	72,529
Local gov't income per capita	30.27	23.35	22.03	0.95	10.46
Total income per capita	30.73	23.41	22.26	1.74	10.63

Statistics by Library - 1999 (part 2)

City	Richardson	Richland Hills	Richmond	Rio Hondo	River Oaks
LIBRARY COLLECTION					
Books & serials - titles	129,203	34,702	341,047	11,628	0
Books & serials - items	176,309	35,658	416,312	12,412	29,401
Books & serials - items per capita	2.05	4.16	1.40	1.31	4.31
Government documents - items	200	0	801	14	0
Electronic format materials - items	185	0	1252	6	0
Other library materials - items	17,673	2,181	108,392	1,161	2,920
Total collection - titles	144,582	36,787	374,122	12,726	0
Total collection - items	194,367	37,839	526,757	13,593	32,321
Total collection - items per capita	2.26	4.42	1.77	1.43	4.74
Current subscriptions	709	80	1,239	31	51
LOCAL LIBRARY SERVICES					
Total library circulation	657,235	65,439	1,496,905	8,565	77,127
Circulations per capita	7.64	7.64	5.02	0.90	11.31
Circulations per paid staff member	13,145	15,218	10,769	13,177	77,127
Circulations per hour (overlapping)	205.13	30.30	78.93	7.35	41.20
Circulations per library visit	2.19	4.11	1.35	1.17	1.22
Standard loan period (days)	21	21	21	14	14
Circulation of juvenile materials	274,773	14,993	822,708	3,597	14,300
Collection turnover rate	3.38	1.73	2.84	0.63	2.39
Reference transactions	105,892	11,008	531,700	223	3,841
Reference transactions per capita	1.23	1.29	1.78	0.02	0.56
Library program attendance	19,691	1,001	96,909	0	635
Program attendance per capita	0.23	0.12	0.32	0.00	0.09
Attendance at juvenile programs	19,176	777	86,730	0	635
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	300,000	15,919	1,110,867	7,317	63,413
Library visits per capita	3.49	1.86	3.72	0.77	9.30
Hours per week (non-overlapping)	64	44	68	36	36
STAFFING (FTEs)					
Librarians with ALA-MLS	17.50	0.00	26.00	0.00	0.00
Other librarians	0.00	2.00	24.00	0.65	1.00
Other paid staff	32.50	2.30	89.00	0.00	0.00
Total paid staff	50.00	4.30	139.00	0.65	1.00
Population per ALA-MLS	4,915	0	11,472	0	0
Population per total paid staff	1,720	1,992	2,146	14,585	6,822
Head librarian's salary ($)	88,224	44,456	72,900	8,736	24,960
Head librarian - hours per week	40	40	40	26	40
Total volunteer hours	1,654	144	9,791	1,437	1,820
FACILITIES					
Main library - square footage	75,861	7,860		5,596	4,030
Main + branches - square footage	75,861	7,860	162,300	5,596	4,030
Square footage per capita	0.88	0.92	0.54	0.59	0.59

Statistics by Library - 1999 (part 1)

City	Roanoke	Robert Lee	Rockdale	Rockport	Rockwall
System	NTRLS	BCLS	CTLS	STLS	NETLS
County	Denton	Coke	Milam	Aransas	Rockwall
Legal establishment	City	County	City	County	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,912	3,367	11,563	21,678	31,246
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	61,444	7,357	48,065	54,811	129,349
Employee benefits	18,483	0	7,890	16,844	37,155
Subtotal: wages and benefits	79,927	7,357	55,955	71,655	166,504
Print materials	13,394	1,955	7,898	12,195	35,448
Serial subscriptions	190	25	851	1,074	8,091
Other materials	2,563	20	868	1,751	5,370
Subtotal: library materials	16,147	2,000	9,617	15,020	48,909
Furniture and equipment	4,533	0	0	483	857
Other operating expenses	14,878	2,026	13,187	11,254	22,348
Subtotal: miscellaneous	19,411	2,026	13,187	11,737	23,205
Total direct expenditures	115,485	11,383	78,759	98,412	238,618
Indirect costs	0	0	0	0	0
Total operating expenditures	115,485	11,383	78,759	98,412	238,618
Salaries & wages per capita	6.89	2.19	4.16	2.53	4.14
Materials expend. per capita	1.81	0.59	0.83	0.69	1.57
Total operating expend. per capita	12.96	3.38	6.81	4.54	7.64
Capital Outlay	38,636	0	489	0	10,498
% of Total Operating Expenses					
* Wages & benefits	69%	0%	71%	73%	70%
* Library materials	14%	0%	12%	15%	20%
* Miscellaneous other	17%	0%	17%	12%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	93,802	0	72,629	1,000	0
County	21,682	15,309	4,000	86,965	227,123
School district	0	0	0	0	0
Subtotal: local gov't income	115,484	15,309	76,629	87,965	227,123
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,095	300	2,130	13,795	31,555
Subtotal: all other income	3,095	300	2,130	13,795	31,555
Total income	118,579	15,609	78,759	101,760	258,678
Local gov't income per capita	12.96	4.55	6.63	4.06	7.27
Total income per capita	13.31	4.64	6.81	4.69	8.28

Statistics by Library - 1999 (part 2)

City	Roanoke	Robert Lee	Rockdale	Rockport	Rockwall
LIBRARY COLLECTION					
Books & serials - titles	19,257	7,706	26,541	38,464	35,576
Books & serials - items	19,741	8,065	26,541	41,779	40,251
Books & serials - items per capita	2.22	2.40	2.30	1.93	1.29
Government documents - items	0	0	0	0	153
Electronic format materials - items	114	0	30	30	29
Other library materials - items	4,910	3,028	2,100	4,119	3,517
Total collection - titles	24,262	10,734	28,671	42,613	39,098
Total collection - items	24,765	11,093	28,671	45,928	43,950
Total collection - items per capita	2.78	3.29	2.48	2.12	1.41
Current subscriptions	10	2	30	52	94
LOCAL LIBRARY SERVICES					
Total library circulation	31,042	6,570	34,898	80,607	92,132
Circulations per capita	3.48	1.95	3.02	3.72	2.95
Circulations per paid staff member	7,703	0	10,264	26,869	15,484
Circulations per hour (overlapping)	12.56	0.00	22.06	32.87	37.45
Circulations per library visit	0.98	0.00	1.73	1.60	1.31
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	15,612	1,473	10,626	17,217	44,973
Collection turnover rate	1.25	0.00	1.22	1.76	2.10
Reference transactions	786	63	1,145	4,458	154,500
Reference transactions per capita	0.09	0.02	0.10	0.21	4.94
Library program attendance	2,258	563	2,838	1,924	4,107
Program attendance per capita	0.25	0.17	0.25	0.09	0.13
Attendance at juvenile programs	2,190	533	2,625	1,174	3,694
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	31,534	3,500	20,125	50,302	70,382
Library visits per capita	3.54	1.04	1.74	2.32	2.25
Hours per week (non-overlapping)	54	20	32	49	49
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	1.00
Other librarians	2.65	0.50	1.00	1.00	1.00
Other paid staff	0.38	0.00	2.40	2.00	3.95
Total paid staff	4.03	0.50	3.40	3.00	5.95
Population per ALA-MLS	8,912	0	0	0	31,246
Population per total paid staff	2,211	6,734	3,401	7,226	5,251
Head librarian's salary ($)	24,500	7,357	17,724	21,514	37,800
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	2,335	203	1,167	2,600	934
FACILITIES					
Main library - square footage	5,400	1,724	3,500	8,281	7,000
Main + branches - square footage	5,400	1,724	3,500	8,281	7,000
Square footage per capita	0.61	0.51	0.30	0.38	0.22

Statistics by Library - 1999 (part 1)

City	Rosebud	Rotan	Round Rock	Rowlett	Runge
System	CTLS	BCLS	CTLS	NETLS	AALS
County	Falls	Fisher	Williamson	Dallas	Karnes
Legal establishment	Non-profit	City	City	City	FLS
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,481	4,241	60,686	39,030	1,791
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	6,900	8,500	457,433	259,279	15,106
Employee benefits	595	0	134,669	58,712	721
Subtotal: wages and benefits	7,495	8,500	592,102	317,991	15,827
Print materials	0	656	105,414	72,608	5,699
Serial subscriptions	0	415	16,150	18,193	815
Other materials	0	46	30,722	8,088	353
Subtotal: library materials	0	1,117	152,286	98,889	6,867
Furniture and equipment	0	1,526	0	7,883	256
Other operating expenses	3,935	3,901	169,141	109,269	6,920
Subtotal: miscellaneous	3,935	5,427	169,141	117,152	7,176
Total direct expenditures	11,430	15,044	913,529	534,032	29,870
Indirect costs	0	0	4,560	0	0
Total operating expenditures	11,430	15,044	918,089	534,032	29,870
Salaries & wages per capita	4.66	2.00	7.54	6.64	8.43
Materials expend. per capita	0.00	0.26	2.51	2.53	3.83
Total operating expend. per capita	7.72	3.55	15.13	13.68	16.68
Capital Outlay	0	0	2,174,958	0	23,478
% of Total Operating Expenses					
* Wages & benefits	66%	57%	64%	60%	53%
* Library materials	0%	7%	17%	19%	23%
* Miscellaneous other	34%	36%	18%	22%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	8,500	916,921	528,224	5,107
County	0	5,000	0	0	23,002
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	13,500	916,921	528,224	28,109
Foundation and corporate grants	14,283	0	0	2,500	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,000	0	0	0
Other local income	0	2,970	1,168	4,850	1,822
Subtotal: all other income	14,283	5,970	1,168	7,350	1,822
Total income	16,783	19,470	918,089	535,574	29,931
Local gov't income per capita	1.69	3.18	15.11	13.53	15.69
Total income per capita	11.33	4.59	15.13	13.72	16.71

Statistics by Library - 1999 (part 2)

City	Rosebud	Rotan	Round Rock	Rowlett	Runge
LIBRARY COLLECTION					
Books & serials - titles	7,823	13,826	75,139	35,717	11,866
Books & serials - items	7,823	15,104	88,258	45,998	12,072
Books & serials - items per capita	5.28	3.56	1.45	1.18	6.74
Government documents - items	0	16	0	0	0
Electronic format materials - items	0	14	21	270	3
Other library materials - items	642	6,978	5,523	4,531	2,400
Total collection - titles	8,465	20,659	80,683	40,140	14,269
Total collection - items	8,465	22,112	93,802	50,799	14,475
Total collection - items per capita	5.72	5.21	1.55	1.30	8.08
Current subscriptions	9	38	226	123	36
LOCAL LIBRARY SERVICES					
Total library circulation	2,755	5,013	379,872	107,934	19,689
Circulations per capita	1.86	1.18	6.26	2.77	10.99
Circulations per paid staff member	2,755	5,013	19,481	10,279	17,899
Circulations per hour (overlapping)	2.13	3.23	112.89	50.16	17.03
Circulations per library visit	1.39	1.45	2.08	1.88	2.05
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	1,409	1,704	174,982	50,927	9,381
Collection turnover rate	0.33	0.23	4.05	2.12	1.36
Reference transactions	1,000	522	28,465	5,658	586
Reference transactions per capita	0.68	0.12	0.47	0.14	0.33
Library program attendance	804	275	20,737	6,329	886
Program attendance per capita	0.54	0.06	0.34	0.16	0.49
Attendance at juvenile programs	110	275	20,737	4,016	782
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	1,986	3,459	182,839	57,309	9,600
Library visits per capita	1.34	0.82	3.01	1.47	5.36
Hours per week (non-overlapping)	24	20	74	43	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	4.50	4.00	0.00
Other librarians	1.00	1.00	1.00	0.00	0.70
Other paid staff	0.00	0.00	14.00	6.50	0.40
Total paid staff	1.00	1.00	19.50	10.50	1.10
Population per ALA-MLS	0	0	13,486	9,758	0
Population per total paid staff	1,481	4,241	3,112	3,717	1,628
Head librarian's salary ($)	4,850	8,450	74,192	50,698	10,909
Head librarian - hours per week	20	25	40	40	25
Total volunteer hours	1,040	1,675	6,788	73	35
FACILITIES					
Main library - square footage	1,500	3,180	41,000	15,600	3,200
Main + branches - square footage	1,500	3,930	41,000	15,600	3,200
Square footage per capita	1.01	0.93	0.68	0.40	1.79

Statistics by Library - 1999 (part 1)

City	Rusk	Sabinal	Sachse	Saginaw	Salado
System	NETLS	AALS	NETLS	NTRLS	CTLS
County	Cherokee	Uvalde	Dallas	Tarrant	Bell
Legal establishment	City	FLS	City	City	District
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,992	2,211	7,571	11,238	3,387
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,125	900	59,658	115,570	24,026
Employee benefits	4,324	69	10,610	21,900	2,122
Subtotal: wages and benefits	22,449	969	70,268	137,470	26,148
Print materials	8,500	10,518	9,600	15,990	12,816
Serial subscriptions	1,050	0	340	1,908	288
Other materials	770	0	560	7,991	1,888
Subtotal: library materials	10,320	10,518	10,500	25,889	14,992
Furniture and equipment	154	2,452	1,000	0	790
Other operating expenses	4,780	6,456	13,098	14,620	27,277
Subtotal: miscellaneous	4,934	8,908	14,098	14,620	28,067
Total direct expenditures	37,703	20,395	94,866	177,979	69,207
Indirect costs	0	0	0	0	0
Total operating expenditures	37,703	20,395	94,866	177,979	69,207
Salaries & wages per capita	4.54	0.41	7.88	10.28	7.09
Materials expend. per capita	2.59	4.76	1.39	2.30	4.43
Total operating expend. per capita	9.44	9.22	12.53	15.84	20.43
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	5%	74%	77%	38%
* Library materials	27%	52%	11%	15%	22%
* Miscellaneous other	13%	44%	15%	8%	41%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	37,549	8,425	86,366	168,080	107,183
County	0	1,500	8,500	0	0
School district	0	0	0	0	1,200
Subtotal: local gov't income	37,549	9,925	94,866	168,080	108,383
Foundation and corporate grants	0	0	0	0	6,588
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	378	0
State funds	0	0	0	0	0
Other local income	324	2,207	0	9,521	13,575
Subtotal: all other income	324	2,207	0	9,899	20,163
Total income	37,873	12,132	94,866	177,979	128,546
Local gov't income per capita	9.41	4.49	12.53	14.96	32.00
Total income per capita	9.49	5.49	12.53	15.84	37.95

Statistics by Library - 1999 (part 2)

City	Rusk	Sabinal	Sachse	Saginaw	Salado
LIBRARY COLLECTION					
Books & serials - titles	26,951	12,500	24,166	33,101	7,850
Books & serials - items	27,101	13,001	25,011	34,372	7,991
Books & serials - items per capita	6.79	5.88	3.30	3.06	2.36
Government documents - items	0	0	0	0	12
Electronic format materials - items	37	9	10	9	37
Other library materials - items	1,369	92	1,395	2,382	1,143
Total collection - titles	28,163	12,601	25,571	35,492	9,031
Total collection - items	28,507	13,102	26,416	36,763	9,183
Total collection - items per capita	7.14	5.93	3.49	3.27	2.71
Current subscriptions	42	1	12	74	13
LOCAL LIBRARY SERVICES					
Total library circulation	14,281	8,285	40,664	81,570	8,396
Circulations per capita	3.58	3.75	5.37	7.26	2.63
Circulations per paid staff member	12,638	15,064	16,266	16,314	5,931
Circulations per hour (overlapping)	10.05	7.45	18.40	40.62	3.94
Circulations per library visit	2.06	1.77	3.00	0.94	1.22
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	3,920	3,079	21,800	41,624	3,069
Collection turnover rate	0.50	0.63	1.54	2.22	0.97
Reference transactions	1,425	79	850	11,400	275
Reference transactions per capita	0.36	0.04	0.11	1.01	0.08
Library program attendance	25	415	980	7,410	547
Program attendance per capita	0.01	0.19	0.13	0.66	0.16
Attendance at juvenile programs	15	320	930	6,420	297
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	6,922	4,691	13,550	86,413	7,309
Library visits per capita	1.73	2.12	1.79	7.69	2.16
Hours per week (non-overlapping)	29	22	44	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.50
Other librarians	0.75	0.55	0.00	4.00	1.00
Other paid staff	0.38	0.00	1.50	1.00	0.00
Total paid staff	1.13	0.55	2.50	5.00	1.50
Population per ALA-MLS	0	0	7,571	0	6,774
Population per total paid staff	3,533	4,020	3,028	2,248	2,258
Head librarian's salary ($)	13,075	900	41,000	34,716	13,000
Head librarian - hours per week	30	22	40	40	20
Total volunteer hours	200	2,600	329	1,691	3,500
FACILITIES					
Main library - square footage	2,028	4,000	4,900	5,767	2,080
Main + branches - square footage	2,028	4,000	4,900	5,767	2,080
Square footage per capita	0.51	1.81	0.65	0.51	0.61

Statistics by Library - 1999 (part 1)

City	San Angelo	San Antonio	San Augustine	San Benito	San Diego
System	BCLS	AALS	HALS	STLS	STLS
County	Tom Green	Bexar	San Augustine	Cameron	Duval
Legal establishment	County	City	City	City	City-County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	102,775	1,314,405	8,086	28,640	13,662
Number of branches	2	19	0	0	1
Number of bookmobiles	1	3	0	0	0
Number of public service outlets	0	1	3	0	0
EXPENDITURES ($)					
Salaries and wages	629,321	8,226,955	49,008	106,677	35,061
Employee benefits	157,551	2,271,580	15,119	21,189	6,005
Subtotal: wages and benefits	786,872	10,498,535	64,127	127,866	41,066
Print materials	171,937	1,860,740	8,857	29,138	3,014
Serial subscriptions	19,087	248,096	773	3,732	707
Other materials	11,351	604,288	1,359	159	0
Subtotal: library materials	202,375	2,713,124	10,989	33,029	3,721
Furniture and equipment	5,559	1,500	320	0	0
Other operating expenses	59,194	2,709,500	15,191	30,185	7,837
Subtotal: miscellaneous	64,753	2,711,000	15,511	30,185	7,837
Total direct expenditures	1,054,000	15,922,659	90,627	191,080	52,624
Indirect costs	0	0	0	0	0
Total operating expenditures	1,054,000	15,922,659	90,627	191,080	52,624
Salaries & wages per capita	6.12	6.26	6.06	3.72	2.57
Materials expend. per capita	1.97	2.06	1.36	1.15	0.27
Total operating expend. per capita	10.26	12.11	11.21	6.67	3.85
Capital Outlay	72,190	2,890,000	29,658	0	15,858
% of Total Operating Expenses					
* Wages & benefits	75%	66%	71%	67%	78%
* Library materials	19%	17%	12%	17%	7%
* Miscellaneous other	6%	17%	17%	16%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	14,880,473	86,722	170,921	5,659
County	983,474		3,500	10,239	48,800
School district	0	0	0	0	0
Subtotal: local gov't income	983,474	14,880,473	90,222	181,160	54,459
Foundation and corporate grants	0	0	0	0	2,500
Federal LSTA funds	0	0	0	0	8,600
Other federal funds	0	0	0	24,330	0
State funds	2,447	0	0	0	0
Other local income	98,995	1,139,200	5,049	1,225	0
Subtotal: all other income	101,442	1,139,200	5,049	25,555	11,100
Total income	1,084,916	16,019,673	95,271	206,715	65,559
Local gov't income per capita	9.57	11.32	11.16	6.33	3.99
Total income per capita	10.56	12.19	11.78	7.22	4.80

Statistics by Library - 1999 (part 2)

City	San Angelo	San Antonio	San Augustine	San Benito	San Diego
LIBRARY COLLECTION					
Books & serials - titles	161,627	.	13,995	32,372	8,420
Books & serials - items	277,683	1,729,642	14,430	34,112	14,720
Books & serials - items per capita	2.70	1.32	1.78	1.19	1.08
Government documents - items	0	418,071	0	0	0
Electronic format materials - items	49	1451	0	1	0
Other library materials - items	22,784	128,096	1,468	2,836	2,579
Total collection - titles	177,942	.	15,331	35,209	10,659
Total collection - items	300,516	2,277,260	15,898	36,949	17,299
Total collection - items per capita	2.92	1.73	1.97	1.29	1.27
Current subscriptions	337	3,150	45	113	20
LOCAL LIBRARY SERVICES					
Total library circulation	533,681	3,837,528	18,270	53,386	6,300
Circulations per capita	5.19	2.92	2.26	1.86	0.46
Circulations per paid staff member	16,678	9,728	5,709	9,285	1,726
Circulations per hour (overlapping)	72.86	71.93	7.67	22.11	3.91
Circulations per library visit	1.35	1.39	0.95	1.01	0.72
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	157,872	1,706,820	5,915	17,214	1,405
Collection turnover rate	1.78	1.69	1.15	1.44	0.36
Reference transactions	52,392	884,716	983	18,685	450
Reference transactions per capita	0.51	0.67	0.12	0.65	0.03
Library program attendance	11,976	174,166	266	762	630
Program attendance per capita	0.12	0.13	0.03	0.03	0.05
Attendance at juvenile programs	11,301	140,096	96	653	302
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	394,716	2,764,577	19,214	53,040	8,753
Library visits per capita	3.84	2.10	2.38	1.85	0.64
Hours per week (non-overlapping)	65	70	47.5	48	30
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	125.00	0.00	1.00	0.00
Other librarians	4.00	5.00	1.00	0.00	1.80
Other paid staff	24.00	264.50	2.20	4.75	1.85
Total paid staff	32.00	394.50	3.20	5.75	3.65
Population per ALA-MLS	25,694	10,515	0	28,640	0
Population per total paid staff	3,212	3,332	2,527	4,981	3,743
Head librarian's salary ($)	43,584	.	19,240	36,000	21,500
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	2,390	35,479	2,262	368	500
FACILITIES					
Main library - square footage	24,000	240,000	3,250	8,000	6,000
Main + branches - square footage	31,776	440,630	3,250	8,000	8,000
Square footage per capita	0.31	0.34	0.40	0.28	0.59

Statistics by Library - 1999 (part 1)

City	San Juan	San Marcos	San Saba	Sanderson	Sanger
System	STLS	CTLS	CTLS	TTPLS	NTRLS
County	Hidalgo	Hays	San Saba	Terrell	Denton
Legal establishment	FLS	City	County	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	28,564	64,627	5,615	1,181	4,919
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	25,134	454,417	13,075	15,750	47,760
Employee benefits	5,098	148,834	2,615	1,245	8,335
Subtotal: wages and benefits	30,232	603,251	15,690	16,995	56,095
Print materials	862	96,240	8,080	1,272	5,179
Serial subscriptions	0	20,628	2,600	7,444	916
Other materials	58	11,809	5,182	2,895	226
Subtotal: library materials	920	128,677	15,862	11,611	6,321
Furniture and equipment	0	5,579	2,583	569	1,319
Other operating expenses	937	81,210	539	6,185	9,900
Subtotal: miscellaneous	937	86,789	3,122	6,754	11,219
Total direct expenditures	32,089	818,717	34,674	35,360	73,635
Indirect costs	0	0	0	0	0
Total operating expenditures	32,089	818,717	34,674	35,360	73,635
Salaries & wages per capita	0.88	7.03	2.33	13.34	9.71
Materials expend. per capita	0.03	1.99	2.82	9.83	1.29
Total operating expend. per capita	1.12	12.67	6.18	29.94	14.97
Capital Outlay	0	48,768	0	0	0
% of Total Operating Expenses					
* Wages & benefits	94%	74%	45%	48%	76%
* Library materials	3%	16%	46%	33%	9%
* Miscellaneous other	3%	11%	9%	19%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	30,232	741,350	0	0	54,967
County	3,126	62,610	15,690	35,360	16,353
School district	0	0	0	0	0
Subtotal: local gov't income	33,358	803,960	15,690	35,360	71,320
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	1,000	0
Other federal funds	0	0	0	0	0
State funds	353	0	772	0	0
Other local income	1,500	14,757	0	400	2,315
Subtotal: all other income	1,853	14,757	772	1,400	2,315
Total income	35,211	818,717	16,462	36,760	73,635
Local gov't income per capita	1.17	12.44	2.79	29.94	14.50
Total income per capita	1.23	12.67	2.93	31.13	14.97

Statistics by Library - 1999 (part 2)

City	San Juan	San Marcos	San Saba	Sanderson	Sanger
LIBRARY COLLECTION					
Books & serials - titles	9,000	96,072	8,233	.	15,205
Books & serials - items	9,000	111,557	10,719	19,890	15,456
Books & serials - items per capita	0.32	1.73	1.91	16.84	3.14
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	3	27	28	210
Other library materials - items	50	6,365	4,581	4,984	3,237
Total collection - titles	9,050	102,143	11,116	.	18,381
Total collection - items	9,050	117,925	15,327	24,902	18,903
Total collection - items per capita	0.32	1.82	2.73	21.09	3.84
Current subscriptions	4	260	25	48	21
LOCAL LIBRARY SERVICES					
Total library circulation	3,100	336,471	14,303	21,965	23,763
Circulations per capita	0.11	5.21	2.55		4.83
Circulations per paid staff member	3,100	0	19,071	19,438	13,579
Circulations per hour (overlapping)	1.52	104.85	8.13	17.30	11.01
Circulations per library visit	1.13	1.21	1.55	2.12	1.31
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	110	123,846	1,588	3,142	8,212
Collection turnover rate	0.34	2.85	0.93	0.88	1.26
Reference transactions	231	40,141	997	100	1,064
Reference transactions per capita	0.01	0.62	0.18	0.08	0.22
Library program attendance	0	31,686	224	238	2,842
Program attendance per capita	0.00	0.49	0.04	0.20	0.58
Attendance at juvenile programs	0	19,692	164	238	2,687
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,735	278,328	9,250	10,368	18,173
Library visits per capita	0.10	4.31	1.65	8.78	3.69
Hours per week (non-overlapping)	40	64	34	28	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	6.00	0.00	0.00	1.00
Other librarians	1.00	0.63	0.75	0.63	0.00
Other paid staff	0.00	11.00	0.00	0.50	0.75
Total paid staff	1.00	17.63	0.75	1.13	1.75
Population per ALA-MLS	0	10,771	0	0	4,919
Population per total paid staff	28,564	3,666	7,487	1,045	2,811
Head librarian's salary ($)	26,075	59,321	15,690	8,936	34,000
Head librarian - hours per week	40	40	30	25	40
Total volunteer hours	500	9,184	300	150	732
FACILITIES					
Main library - square footage	750	27,000	5,000	3,200	5,050
Main + branches - square footage	750	27,000	5,000	3,200	5,050
Square footage per capita	0.03	0.42	0.89	2.71	1.03

Statistics by Library - 1999 (part 1)

City	Santa Anna	Santa Fe	Schertz	Schulenburg	Seagoville
System	BCLS	HALS	AALS	CTLS	NETLS
County	Coleman	Galveston	Guadalupe	Fayette	Dallas
Legal establishment	Not Available	FLS	City	City	City
Membership status (SFY 2001)	Non-member	Member	Member	Member	Member
Population served	1,209	11,597	30,048	2,730	10,260
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	0	66,666	118,890	25,000	38,180
Employee benefits	24	11,608	21,003	1,500	3,740
Subtotal: wages and benefits	24	78,274	139,893	26,500	41,920
Print materials	68	24,377	24,274	1,300	11,428
Serial subscriptions	0	197	2,474	2,000	420
Other materials	194	3,200	6,807	1,300	1,300
Subtotal: library materials	262	27,774	33,555	4,600	13,148
Furniture and equipment	123	0	4,043	3,000	0
Other operating expenses	1,757	20,508	30,128	7,600	0
Subtotal: miscellaneous	1,880	20,508	34,171	10,600	0
Total direct expenditures	2,166	126,556	207,619	41,700	55,068
Indirect costs	0	0	0	0	0
Total operating expenditures	2,166	126,556	207,619	41,700	55,068
Salaries & wages per capita	0.00	5.75	3.96	9.16	3.72
Materials expend. per capita	0.22	2.39	1.12	1.68	1.28
Total operating expend. per capita	1.79	10.91	6.91	15.27	5.37
Capital Outlay	0	3,067	0	1,000	0
% of Total Operating Expenses					
* Wages & benefits	1%	62%	67%	64%	76%
* Library materials	12%	22%	16%	11%	24%
* Miscellaneous other	87%	16%	16%	25%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,657	106,206	118,954	41,700	46,381
County	0	13,824	84,813	0	8,687
School district	0	0	0	0	0
Subtotal: local gov't income	1,657	120,030	203,767	41,700	55,068
Foundation and corporate grants	3,000	10,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	801	725	3,852	0	0
Subtotal: all other income	3,801	10,725	3,852	0	0
Total income	5,458	130,755	207,619	41,700	55,068
Local gov't income per capita	1.37	10.35	6.78	15.27	5.37
Total income per capita	4.51	11.27	6.91	15.27	5.37

Statistics by Library - 1999 (part 2)

City	Santa Anna	Santa Fe	Schertz	Schulenburg	Seagoville
LIBRARY COLLECTION					
Books & serials - titles	12,925	19,096	33,950	15,701	22,851
Books & serials - items	12,970	19,673	35,070	15,701	22,851
Books & serials - items per capita	10.73	1.70	1.17	5.75	2.23
Government documents - items	0	0	0	2	0
Electronic format materials - items	0	73	30	0	41
Other library materials - items	6,148	4,067	1,791	4,442	3,690
Total collection - titles	19,023	21,288	35,717	20,145	26,582
Total collection - items	19,118	23,813	36,891	20,145	26,582
Total collection - items per capita	15.81	2.05	1.23	7.38	2.59
Current subscriptions	12	6	98	10	16
LOCAL LIBRARY SERVICES					
Total library circulation	4,006	36,956	120,602	14,200	18,644
Circulations per capita	3.31	3.19	4.01	5.20	1.82
Circulations per paid staff member	.	11,371	21,928	10,441	11,299
Circulations per hour (overlapping)	2.15	17.34	51.58	110.94	10.58
Circulations per library visit	1.98	1.40	1.27	1.90	1.25
Standard loan period (days)	14	21	.14	14	14
Circulation of juvenile materials	862	14,709	53,770	10,275	8,942
Collection turnover rate	0.21	1.55	3.27	0.70	0.70
Reference transactions	200	1,733	19,344	6,890	2,365
Reference transactions per capita	0.17	0.15	0.64	2.52	0.23
Library program attendance	176	1,653	3,385	580	891
Program attendance per capita	0.15	0.14	0.11	0.21	0.09
Attendance at juvenile programs	176	1,234	3,385	296	731
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	2,020	26,457	94,616	7,490	14,926
Library visits per capita	1.67	2.28	3.15	2.74	1.45
Hours per week (non-overlapping)	37	43.5	48	27	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.50	0.00	0.00
Other librarians	0.00	1.00	0.00	0.68	1.00
Other paid staff	0.00	2.25	4.00	0.68	0.65
Total paid staff	0.00	3.25	5.50	1.36	1.65
Population per ALA-MLS	0	0	20,032	0	0
Population per total paid staff	0	3,568	5,463	2,007	6,218
Head librarian's salary ($)	.	23,587	38,043	9,803	22,131
Head librarian - hours per week	22	40	40	27	40
Total volunteer hours	2,810	93	2,082	314	740
FACILITIES					
Main library - square footage	1,896	6,400	9,000	1,763	2,524
Main + branches - square footage	1,896	6,400	9,000	1,763	2,524
Square footage per capita	1.57	0.55	0.30	0.65	0.25

Statistics by Library - 1999 (part 1)

City	Sealy	Seguin	Seminole	Seven Points	Seymour
System	HALS	AALS	WTLS	NETLS	NTRLS
County	Austin	Guadalupe	Gaines	Henderson	Baylor
Legal establishment	Non-profit	Interlocal	County	Non-profit	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	8,722	41,956	14,992	4,146	4,152
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	29,435	164,187	121,997	12,500	7,124
Employee benefits	1,950	36,805	44,300	1,736	0
Subtotal: wages and benefits	31,385	200,992	166,297	14,236	7,124
Print materials	8,778	54,912	16,000	9,283	1,619
Serial subscriptions	1,514	4,705	2,600	0	400
Other materials	2,188	1,765	0	949	0
Subtotal: library materials	12,480	61,382	18,600	10,232	2,019
Furniture and equipment	0	7,357	0	0	0
Other operating expenses	14,118	58,175	7,450	11,728	7,562
Subtotal: miscellaneous	14,118	65,532	7,450	11,728	7,562
Total direct expenditures	57,983	327,906	192,347	36,196	16,705
Indirect costs	0	0	0	0	0
Total operating expenditures	57,983	327,906	192,347	36,196	16,705
Salaries & wages per capita	3.37	3.91	8.14	3.01	1.72
Materials expend. per capita	1.43	1.46	1.24	2.47	0.49
Total operating expend. per capita	6.65	7.82	12.83	8.73	4.02
Capital Outlay	11,000	8,085	0	13,788	0
% of Total Operating Expenses					
* Wages & benefits	54%	61%	86%	39%	43%
* Library materials	22%	19%	10%	28%	12%
* Miscellaneous other	24%	20%	4%	32%	45%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	20,000	181,583	0	5,000	0
County	9,625	135,079	192,347	15,000	14,686
School district	0	0	0	0	0
Subtotal: local gov't income	29,625	316,662	192,347	20,000	14,686
Foundation and corporate grants	0	0	0	0	195
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	44,686	0	0	36,832	1,700
Subtotal: all other income	44,686	0	0	36,832	1,895
Total income	74,311	316,662	192,347	56,832	16,581
Local gov't income per capita	3.40	7.55	12.83	4.82	3.54
Total income per capita	8.52	7.55	12.83	13.71	3.99

Statistics by Library - 1999 (part 2)

City	Sealy	Seguin	Seminole	Seven Points	Seymour
LIBRARY COLLECTION					
Books & serials - titles	22,775	53,996	27,274	13,903	12,210
Books & serials - items	25,278	62,330	34,080	15,286	12,210
Books & serials - items per capita	2.90	1.49	2.27	3.69	2.94
Government documents - items	192	0	0	2	60
Electronic format materials - items	10	45	6	26	0
Other library materials - items	4,316	4,761	2,537	1,383	2,500
Total collection - titles	27,102	58,253	29,214	15,299	14,770
Total collection - items	29,796	67,136	36,623	16,697	14,770
Total collection - items per capita	3.42	1.60	2.44	4.03	3.56
Current subscriptions	29	105	70	14	20
LOCAL LIBRARY SERVICES					
Total library circulation	26,075	158,012	73,393	20,270	13,011
Circulations per capita	2.99	3.77	4.90	4.89	3.13
Circulations per paid staff member	15,997	19,752	14,679	27,027	26,022
Circulations per hour (overlapping)	15.34	48.77	17.23	10.97	13.39
Circulations per library visit	0.75	1.33	4.02	2.31	2.22
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	13,144	50,171	31,532	1,623	3,854
Collection turnover rate	0.88	2.35	2.00	1.21	0.88
Reference transactions	3,828	15,154	3,167	1,353	1,392
Reference transactions per capita	0.44	0.36	0.21	0.33	0.34
Library program attendance	1,356	4,749	1,139	965	169
Program attendance per capita	0.16	0.11	0.08	0.23	0.04
Attendance at juvenile programs	892	4,228	1,030	420	146
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	34,563	118,809	18,242	8,758	5,851
Library visits per capita	3.96	2.83	1.22	2.11	1.41
Hours per week (non-overlapping)	34	64	45	36.5	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.50	0.00	0.00	0.00
Other librarians	0.80	0.00	1.00	0.75	0.50
Other paid staff	0.83	5.50	4.00	0.00	0.00
Total paid staff	1.63	8.00	5.00	0.75	0.50
Population per ALA-MLS	0	16,782	0	0	0
Population per total paid staff	5,351	5,245	2,998	5,528	8,304
Head librarian's salary ($)	13,725	48,626	29,095	14,236	7,124
Head librarian - hours per week	32	40	40	30	20
Total volunteer hours	75	779	60	5,198	2,112
FACILITIES					
Main library - square footage	7,800	15,000	5,700	1,500	3,213
Main + branches - square footage	7,800	15,000	6,950	1,500	3,213
Square footage per capita	0.89	0.36	0.46	0.36	0.77

Statistics by Library - 1999 (part 1)

City	Shamrock	Shepherd	Sheridan	Sherman	Shiner
System	TPLS	HALS	HALS	NETLS	STLS
County	Wheeler	San Jacinto	Colorado	Grayson	Lavaca
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,251	2,212	4,937	46,580	2,049
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	10,014	23,100	1	307,592	28,714
Employee benefits	0	10,026	0	83,463	6,020
Subtotal: wages and benefits	10,014	33,126	1	391,055	34,734
Print materials	7,010	6,500	2,438	55,789	4,365
Serial subscriptions	2,957	0	61	8,219	1,292
Other materials	0	0	391	4,462	1,133
Subtotal: library materials	9,967	6,500	2,890	68,470	6,790
Furniture and equipment	1,086	0	0	13,877	0
Other operating expenses	2,957	10,720	4,556	137,298	9,599
Subtotal: miscellaneous	4,043	10,720	4,556	151,175	9,599
Total direct expenditures	24,024	50,346	7,447	610,700	51,123
Indirect costs	0	0	0	0	0
Total operating expenditures	24,024	50,346	7,447	610,700	51,123
Salaries & wages per capita	3.08	10.44	0.00	6.60	14.01
Materials expend. per capita	3.07	2.94	0.59	1.47	3.31
Total operating expend. per capita	7.39	22.76	1.51	13.11	24.95
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	42%	66%	0%	64%	68%
* Library materials	41%	13%	39%	11%	13%
* Miscellaneous other	17%	21%	61%	25%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,775	50,346	0	583,208	44,196
County	3,400	0	2,930	27,492	0
School district	0	0	0	0	0
Subtotal: local gov't income	15,175	50,346	2,930	610,700	44,196
Foundation and corporate grants	0	0	2,500	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,020	0	8,171	0	196
Subtotal: all other income	5,020	0	10,671	0	196
Total income	20,195	50,346	13,601	610,700	44,392
Local gov't income per capita	4.67	22.76	0.59	13.11	21.57
Total income per capita	6.21	22.76	2.75	13.11	21.67

Statistics by Library - 1999 (part 2)

City	Shamrock	Shepherd	Sheridan	Sherman	Shiner
LIBRARY COLLECTION					
Books & serials - titles	30,000	13,907	8,033	81,329	8,835
Books & serials - items	32,000	14,205	8,060	102,418	9,459
Books & serials - items per capita	9.84	6.42	1.63	2.20	4.62
Government documents - items	0	26	0	500	0
Electronic format materials - items	0	0	89	93	2
Other library materials - items	300	1,076	2,913	8,303	2,375
Total collection - titles	30,250	14,988	11,035	89,482	10,494
Total collection - items	32,300	15,307	11,062	111,314	11,836
Total collection - items per capita	9.94	6.92	2.24	2.39	5.78
Current subscriptions	29	1	6	240	55
LOCAL LIBRARY SERVICES					
Total library circulation	13,000	24,787	2,019	270,067	12,057
Circulations per capita	4.00	11.21	0.41	5.80	5.88
Circulations per paid staff member	21,667	16,525	4,038	22,283	6,890
Circulations per hour (overlapping)	12.65	13.00	1.90	90.29	12.15
Circulations per library visit	1.81	1.40	0.82	1.49	3.68
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,260	4,737	499	.	5,589
Collection turnover rate	0.40	1.62	0.18	2.43	1.02
Reference transactions	260	579	50	29,924	950
Reference transactions per capita	0.08	0.26	0.01	0.64	0.46
Library program attendance	255	68	601	21,883	153
Program attendance per capita	0.08	0.03	0.12	0.47	0.07
Attendance at juvenile programs	68	68	556	21,703	147
Library access to the Internet	Yes	Yes	Yes	Yes	No
Number of library visits	7,200	17,760	2,467	181,529	3,274
Library visits per capita	2.21	8.03	0.50	3.90	1.60
Hours per week (non-overlapping)	24	38	21	59	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	4.00	0.00
Other librarians	0.60	0.75	0.50	0.00	1.50
Other paid staff	0.00	0.75	0.00	8.12	0.25
Total paid staff	0.60	1.50	0.50	12.12	1.75
Population per ALA-MLS	0	0	0	11,645	0
Population per total paid staff	5,418	1,475	9,874	3,843	1,171
Head librarian's salary ($)	6,750	13,260	1	48,552	18,616
Head librarian - hours per week	24	30	20	40	40
Total volunteer hours	1,040	298	128	3,794	1,184
FACILITIES					
Main library - square footage	3,150	3,000	1,000	19,323	5,560
Main + branches - square footage	3,150	3,000	1,000	19,323	5,560
Square footage per capita	0.97	1.36	0.20	0.41	2.71

Statistics by Library - 1999 (part 1)

City	Silsbee	Silverton	Sinton	Slaton	Smiley
System	HALS	TPLS	STLS	WTLS	STLS
County	Hardin	Briscoe	San Patricio	Lubbock	Gonzales
Legal establishment	City	Not Available	Non-profit	City	City
Membership status (SFY 2001)	Member	Non-member	Member	Member	Non-member
Population served	10,828	1,142	9,407	6,767	849
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	65,173	2,060	44,548	22,976	0
Employee benefits	26,672	0	9,462	3,380	0
Subtotal: wages and benefits	91,845	2,060	54,010	26,356	0
Print materials	11,503	522	6,205	3,781	460
Serial subscriptions	1,143	0	1,065	551	50
Other materials	2,104	0	517	0	0
Subtotal: library materials	14,750	522	7,787	4,332	510
Furniture and equipment	0	580	1,947	0	0
Other operating expenses	22,005	211	13,467	0	4,528
Subtotal: miscellaneous	22,005	791	15,414	0	4,528
Total direct expenditures	128,600	3,373	77,211	30,688	5,038
Indirect costs	0	0	0	0	0
Total operating expenditures	128,600	3,373	77,211	35,688	5,038
Salaries & wages per capita	6.02	1.80	4.74	3.40	0.00
Materials expend. per capita	1.36	0.46	0.83	0.64	0.60
Total operating expend. per capita	11.88	2.95	8.21	5.27	5.93
Capital Outlay	0	0	0	7,587	0
% of Total Operating Expenses					
* Wages & benefits	71%	61%	70%	74%	0%
* Library materials	11%	15%	10%	12%	10%
* Miscellaneous other	17%	23%	20%	0%	90%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	119,600	800	72,878	23,158	5,244
County	9,000	1,000	900	45,375	500
School district	0	0	0	0	0
Subtotal: local gov't income	128,600	1,800	73,778	68,533	5,744
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,493	3,433	1,022	0
Subtotal: all other income	0	1,493	3,433	1,022	0
Total income	128,600	3,293	77,211	69,555	5,744
Local gov't income per capita	11.88	1.58	7.84	10.13	6.77
Total income per capita	11.88	2.88	8.21	10.28	6.77

Statistics by Library - 1999 (part 2)

City	Silsbee	Silverton	Sinton	Slaton	Smiley
LIBRARY COLLECTION					
Books & serials - titles	45,743	5,400	13,641	11,466	.
Books & serials - items	46,432	5,400	15,087	11,920	6,030
Books & serials - items per capita	4.29	4.73	1.60	1.76	7.10
Government documents - items	0	0	0	0	0
Electronic format materials - items	2	0	4	0	0
Other library materials - items	21,478	333	6,296	2,408	3,105
Total collection - titles	66,532	5,733	19,725	13,874	.
Total collection - items	67,912	5,733	21,387	14,328	9,135
Total collection - items per capita	6.27	5.02	2.27	2.12	10.76
Current subscriptions	50	3	45	12	25
LOCAL LIBRARY SERVICES					
Total library circulation	305,087	822	22,698	7,206	1,600
Circulations per capita	28.18	0.72	2.41	1.06	1.88
Circulations per paid staff member	101,696	822	7,566	5,222	4,000
Circulations per hour (overlapping)	124.88	1.49	10.37	3.84	1.92
Circulations per library visit	3.83	1.45	1.40	0.92	2.30
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	82,149	322	4,902	1,807	500
Collection turnover rate	4.49	0.14	1.06	0.50	0.18
Reference transactions	3,874	7	1,735	922	40
Reference transactions per capita	0.36	0.01	0.18	0.14	0.05
Library program attendance	4,467	12	1,304	183	120
Program attendance per capita	0.41	0.01	0.14	0.03	0.14
Attendance at juvenile programs	1,498	16	1,304	97	120
Library access to the Internet	Yes	No	Yes	Yes	No
Number of library visits	79,603	568	16,184	7,862	697
Library visits per capita	7.35	0.50	1.72	1.16	0.82
Hours per week (non-overlapping)	49	20	44	38	16
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	1.00	1.00	0.40
Other paid staff	2.00	0.50	2.00	0.38	0.00
Total paid staff	3.00	1.00	3.00	1.38	0.40
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,609	1,142	3,136	4,904	2,123
Head librarian's salary ($)	24,379	.	19,441	18,273	4,450
Head librarian - hours per week	40	20	40	38	16
Total volunteer hours	3,583	450	277	0	250
FACILITIES					
Main library - square footage	3,800	290	2,764	2,513	800
Main + branches - square footage	3,800	290	2,764	2,513	800
Square footage per capita	0.35	0.25	0.29	0.37	0.94

Statistics by Library - 1999 (part 1)

City	Smithville	Snyder	Sonora	Sour Lake	Spearman
System	CTLS	BCLS	BCLS	HALS	TPLS
County	Bastrop	Scurry	Sutton	Hardin	Hansford
Legal establishment	City	County	County	City	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	13,228	18,073	4,463	2,709	3,912
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	78,427	87,164	38,882	8,278	31,735
Employee benefits	20,646	38,008	12,106	4,514	0
Subtotal: wages and benefits	99,073	125,172	50,988	12,792	31,735
Print materials	14,145	21,336	8,407	7,132	11,079
Serial subscriptions	1,302	3,113	417	0	733
Other materials	2,322	1,181	0	2,506	1,222
Subtotal: library materials	17,769	25,630	8,824	9,638	13,034
Furniture and equipment	0	17,514	3,505	0	5,714
Other operating expenses	15,339	25,258	12,147	1,407	20,718
Subtotal: miscellaneous	15,339	42,772	15,652	1,407	26,432
Total direct expenditures	132,181	193,574	75,464	23,837	71,201
Indirect costs	0	391	0	0	0
Total operating expenditures	132,181	193,965	75,464	23,837	71,201
Salaries & wages per capita	5.93	4.82	8.71	3.06	8.11
Materials expend. per capita	1.34	1.42	1.98	3.56	3.33
Total operating expend. per capita	9.99	10.73	16.91	8.80	18.20
Capital Outlay	1,213	11,981	0	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	65%	68%	54%	45%
* Library materials	13%	13%	12%	40%	18%
* Miscellaneous other	12%	22%	21%	6%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	126,818	0	0	0	9,000
County	5,000	185,021	71,205	6,500	13,200
School district	0	0	0	0	0
Subtotal: local gov't income	131,818	185,021	71,205	6,500	22,200
Foundation and corporate grants	0	12,186	0	18,000	2,588
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	1,046	0	0	0
Other local income	2,845	2,902	1,178	5,660	45,768
Subtotal: all other income	2,845	16,134	1,178	23,660	48,356
Total income	134,663	201,155	72,383	30,160	70,556
Local gov't income per capita	9.97	10.24	15.95	2.40	5.67
Total income per capita	10.18	11.13	16.22	11.13	18.04

Statistics by Library - 1999 (part 2)

City	Smithville	Snyder	Sonora	Sour Lake	Spearman
LIBRARY COLLECTION					
Books & serials - titles	23,853	59,750	13,515	15,476	20,307
Books & serials - items	26,252	61,792	13,915	15,601	20,430
Books & serials - items per capita	1.98	3.42	3.12	5.76	5.22
Government documents - items	0	.	0	15	3
Electronic format materials - items	0	11	0	5	30
Other library materials - items	1,536	.	5,332	5,872	3,102
Total collection - titles	25,255	63,196	18,366	21,352	23,142
Total collection - items	27,788	66,370	19,247	21,493	23,565
Total collection - items per capita	2.10	3.67	4.31	7.93	6.02
Current subscriptions	76	80	21	5	31
LOCAL LIBRARY SERVICES					
Total library circulation	33,865	66,991	13,747	5,269	42,363
Circulations per capita	2.56	3.71	3.08	1.94	10.83
Circulations per paid staff member	11,288	13,956	10,998	8,106	24,070
Circulations per hour (overlapping)	14.79	26.08	6.87	4.60	20.65
Circulations per library visit	1.44	2.03	2.06	2.17	1.85
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,617	16,599	8,980	2,134	14,188
Collection turnover rate	1.22	1.01	0.71	0.25	1.80
Reference transactions	30,030	2,970	161	221	940
Reference transactions per capita	2.27	0.16	0.04	0.08	0.24
Library program attendance	4,070	3,033	1,422	401	1,026
Program attendance per capita	0.31	0.17	0.32	0.15	0.26
Attendance at juvenile programs	3,499	1,533	1,218	332	1,026
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	23,484	33,054	6,659	2,430	22,947
Library visits per capita	1.78	1.83	1.49	0.90	5.87
Hours per week (non-overlapping)	46	53	42.5	22	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	2.00	1.00	0.75	0.65	0.88
Other paid staff	1.00	2.80	0.50	0.00	0.88
Total paid staff	3.00	4.80	1.25	0.65	1.76
Population per ALA-MLS	0	18,073	0	0	0
Population per total paid staff	4,409	3,765	3,570	4,168	2,223
Head librarian's salary ($)	26,027	19,777	26,610	8,278	19,530
Head librarian - hours per week	40	40	35	26	35
Total volunteer hours	2,179	682	811	477	125
FACILITIES					
Main library - square footage	7,200	11,457	5,400	2,400	8,550
Main + branches - square footage	7,700	11,457	5,400	2,400	8,550
Square footage per capita	0.58	0.63	1.21	0.89	2.19

Statistics by Library - 1999 (part 1)

City	Springtown	Spur	Stamford	Stanton	Stephenville
System	NTRLS	WTLS	BCLS	WTLS	NTRLS
County	Parker	Dickens	Jones	Martin	Erath
Legal establishment	Non-profit	County	City	County	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	7,330	2,242	3,430	5,043	15,262
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,669	5,378	13,400	19,164	77,177
Employee benefits	1,455	0	3,770	0	20,250
Subtotal: wages and benefits	15,124	5,378	17,170	19,164	97,427
Print materials	1,577	0	2,589	6,515	19,663
Serial subscriptions	273	0	279	0	1,283
Other materials	0	.	196	0	701
Subtotal: library materials	1,850	0	3,064	6,515	21,647
Furniture and equipment	317	0	546	0	0
Other operating expenses	4,237	4,284	3,495	5,077	26,424
Subtotal: miscellaneous	4,554	4,284	4,041	5,077	26,424
Total direct expenditures	21,528	9,662	24,275	30,756	145,498
Indirect costs	0	0	0	0	0
Total operating expenditures	21,528	9,662	24,275	30,756	145,498
Salaries & wages per capita	1.86	2.40	3.91	3.80	5.06
Materials expend. per capita	0.25	0.00	0.89	1.29	1.42
Total operating expend. per capita	2.94	4.31	7.08	6.10	9.53
Capital Outlay	0	0	31,000	0	0
% of Total Operating Expenses					
* Wages & benefits	70%	56%	71%	62%	67%
* Library materials	9%	0%	13%	21%	15%
* Miscellaneous other	21%	44%	17%	17%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,778	2,400	24,275	0	145,498
County	14,750	4,000	0	30,372	0
School district	0	0	0	0	0
Subtotal: local gov't income	21,528	6,400	24,275	30,372	145,498
Foundation and corporate grants	0	0	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,856	500	516	0
Subtotal: all other income	0	2,856	500	516	0
Total income	21,528	9,256	24,775	30,888	145,498
Local gov't income per capita	2.94	2.85	7.08	6.02	9.53
Total income per capita	2.94	4.13	7.22	6.12	9.53

Statistics by Library - 1999 (part 2)

City	Springtown	Spur	Stamford	Stanton	Stephenville
LIBRARY COLLECTION					
Books & serials - titles	14,810	10,632	12,500	14,068	40,635
Books & serials - items	15,015	10,697	12,601	14,068	40,835
Books & serials - items per capita	2.05	4.77	3.67	2.79	2.68
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	3	0	0	59
Other library materials - items	1,677	919	410	124	1,320
Total collection - titles	16,454	11,554	12,910	14,192	42,014
Total collection - items	16,692	11,619	13,011	14,192	42,214
Total collection - items per capita	2.28	5.18	3.79	2.81	2.77
Current subscriptions	17	14	15	4	68
LOCAL LIBRARY SERVICES					
Total library circulation	10,000	5,067	7,480	8,887	47,314
Circulations per capita	1.36	2.26	2.18	1.76	3.10
Circulations per paid staff member	10,000	10,134	7,480	6,943	12,788
Circulations per hour (overlapping)	8.10	4.87	5.27	4.43	23.34
Circulations per library visit	1.40	1.32	1.53	0.94	2.25
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	4,101	964	5,360	3,010	18,223
Collection turnover rate	0.60	0.44	0.57	0.63	1.12
Reference transactions	4,705	0	200	550	1,800
Reference transactions per capita	0.64	.	0.06	0.11	0.12
Library program attendance	1,536	0	250	36	2,155
Program attendance per capita	0.21	0.00	0.07	0.01	0.14
Attendance at juvenile programs	1,248	0	250	36	2,155
Library access to the Internet	No	Yes	Yes	Yes	Yes
Number of library visits	7,130	3,829	4,900	9,500	20,984
Library visits per capita	0.97	1.71	1.43	1.88	1.37
Hours per week (non-overlapping)	25	20	27.5	40	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.50	1.00	1.00	1.00
Other paid staff	0.50	0.00	0.00	0.28	2.70
Total paid staff	1.00	0.50	1.00	1.28	3.70
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	7,330	4,484	3,430	3,940	4,125
Head librarian's salary ($)	6,992	5,378	10,000	16,272	28,200
Head librarian - hours per week	20	20	28	40	40
Total volunteer hours	270	1,000	200	0	450
FACILITIES					
Main library - square footage	1,800	1,500	2,000	1,127	4,577
Main + branches - square footage	1,800	1,500	2,000	1,127	4,577
Square footage per capita	0.25	0.67	0.58	0.22	0.30

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Statistics by Library - 1999 (part 1)

City	Sterling City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater
System	BCLS	TPLS	NETLS	NETLS	BCLS
County	Sterling	Sherman	Hopkins	Dallas	Nolan
Legal establishment	County	County	City	City	City-County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,364	2,864	30,512	2,562	16,501
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,889	20,065	126,223	22,738	59,862
Employee benefits	757	10,870	37,127	0	20,679
Subtotal: wages and benefits	10,646	30,935	163,350	22,738	80,541
Print materials	363	3,500	13,000	12,165	12,954
Serial subscriptions	242	850	2,000	916	1,606
Other materials	0	0	5,000	960	0
Subtotal: library materials	605	4,350	20,000	14,041	14,560
Furniture and equipment	0	0	6,500	0	1,297
Other operating expenses	3,454	22,838	30,360	30,241	20,000
Subtotal: miscellaneous	3,454	22,838	36,860	30,241	21,297
Total direct expenditures	14,705	58,123	220,210	67,020	116,398
Indirect costs	0	0	0	0	0
Total operating expenditures	14,705	58,123	220,210	67,020	116,398
Salaries & wages per capita	7.25	7.01	4.14	8.88	3.63
Materials expend. per capita	0.44	1.52	0.66	5.48	0.88
Total operating expend. per capita	10.78	20.29	7.22	26.16	7.05
Capital Outlay	0	0	303,500	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	53%	74%	34%	69%
* Library materials	4%	7%	9%	21%	13%
* Miscellaneous other	23%	39%	17%	45%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,200	303,500	66,214	26,088
County	12,132	56,923	10	0	88,620
School district	0	0	0	0	0
Subtotal: local gov't income	12,132	58,123	303,510	66,214	114,708
Foundation and corporate grants	0	8,482	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,921	4,193	0	806	8,533
Subtotal: all other income	3,921	12,675	0	806	8,533
Total income	16,053	70,798	303,510	67,020	123,241
Local gov't income per capita	8.89	20.29	9.95	25.84	6.95
Total income per capita	11.77	24.72	9.95	26.16	7.47

Statistics by Library - 1999 (part 2)

City	Sterling City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater
LIBRARY COLLECTION					
Books & serials - titles	6,248	16,680	40,000	24,248	45,888
Books & serials - items	7,022	17,894	60,000	24,248	47,501
Books & serials - items per capita	5.15	6.25	1.97	9.46	2.88
Government documents - items	0	0	15	0	0
Electronic format materials - items	3	14	19	0	1
Other library materials - items	3,663	1,065	1,950	10,237	2,276
Total collection - titles	9,914	17,759	41,715	34,485	48,165
Total collection - items	10,688	18,973	61,984	34,485	49,778
Total collection - items per capita	7.84	6.62	2.03	13.46	3.02
Current subscriptions	5	43	103	12	60
LOCAL LIBRARY SERVICES					
Total library circulation	3,912	8,287	109,000	20,260	58,628
Circulations per capita	2.87	2.89	3.57	7.91	3.55
Circulations per paid staff member	3,912	7,673	18,167	16,208	14,584
Circulations per hour (overlapping)	2.03	6.99	48.75	13.55	25.12
Circulations per library visit	.	1.07	1.03	3.67	1.74
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	1,608	4,533	74,000	13,035	25,806
Collection turnover rate	0.37	0.44	1.76	0.59	1.18
Reference transactions	.	1,241	46,000	150	8,001
Reference transactions per capita	.	0.43	1.51	0.06	0.48
Library program attendance	692	1,699	116,000	165	1,390
Program attendance per capita	0.51	0.59	3.80	0.06	0.06
Attendance at juvenile programs	652	649	162	165	1,250
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	.	7,749	108,000	5,521	33,632
Library visits per capita	.	2.71	3.47	2.15	2.04
Hours per week (non-overlapping)	40	23	48	30	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.58	1.00	0.50	1.00
Other paid staff	0.50	0.50	5.00	0.75	3.02
Total paid staff	1.00	1.08	6.00	1.25	4.02
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	1,364	2,652	5,085	2,050	4,105
Head librarian's salary ($)	4,945	10,826	42,000	11,000	18,880
Head librarian - hours per week	20	23	40	20	40
Total volunteer hours	.	306	620	67	320
FACILITIES					
Main library - square footage	2,156	4,970	5,000	3,192	9,980
Main + branches - square footage	2,156	4,970	5,000	3,192	9,980
Square footage per capita	1.58	1.74	0.16	1.25	0.60

Statistics by Library - 1999 (part 1)

City	Taft	Tahoka	Taylor	Teague	Temple
System	STLS	WTLS	CTLS	CTLS	CTLS
County	San Patricio	Lynn	Williamson	Freestone	Bell
Legal establishment	City	County	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	4,784	6,706	14,690	8,798	49,427
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	19,378	9,921	142,542	24,840	413,261
Employee benefits	5,272	1,706	24,500	7,151	96,773
Subtotal: wages and benefits	24,650	11,627	167,042	31,991	510,034
Print materials	9,105	5,536	12,972	14,408	133,719
Serial subscriptions	247	100	2,408	1,141	11,991
Other materials	385	550	1,239	206	19,818
Subtotal: library materials	9,737	6,186	16,619	15,755	165,528
Furniture and equipment	5,988	400	655	0	9,024
Other operating expenses	9,917	1,932	16,390	10,139	311,005
Subtotal: miscellaneous	15,905	2,332	17,045	10,139	320,029
Total direct expenditures	50,292	20,145	200,706	57,885	995,591
Indirect costs	0	0	0	0	0
Total operating expenditures	50,292	20,145	200,706	57,885	995,591
Salaries & wages per capita	4.05	1.48	9.70	2.82	8.36
Materials expend. per capita	2.04	0.92	1.13	1.79	3.35
Total operating expend. per capita	10.51	3.00	13.66	6.58	20.14
Capital Outlay	0	4,569	0	0	64,083
% of Total Operating Expenses					
* Wages & benefits	49%	58%	83%	55%	51%
* Library materials	19%	31%	8%	27%	17%
* Miscellaneous other	32%	12%	8%	18%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	24,650	6,000	196,998	42,130	959,243
County	900	3,600	0	6,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	25,550	9,600	196,998	48,130	959,243
Foundation and corporate grants	15,094	15,470	12,800	0	23,510
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	4,839
Other local income	9,649	5,648	4,758	9,763	8,000
Subtotal: all other income	24,743	21,118	17,558	9,763	36,349
Total income	50,293	30,718	214,556	57,893	995,592
Local gov't income per capita	5.34	1.43	13.41	5.47	19.41
Total income per capita	10.51	4.58	14.61	6.58	20.14

Statistics by Library - 1999 (part 2)

City	Taft	Tahoka	Taylor	Teague	Temple
LIBRARY COLLECTION					
Books & serials - titles	19,570	12,500	28,811	20,235	83,664
Books & serials - items	19,570	12,500	33,447	20,235	101,993
Books & serials - items per capita	4.09	1.86	2.28	2.30	2.06
Government documents - items	0	40	63	0	0
Electronic format materials - items	0	14	0	0	231
Other library materials - items	1,918	1,560	2,412	3,920	9,963
Total collection - titles	21,488	14,114	31,232	24,155	92,231
Total collection - items	21,488	14,114	35,922	24,155	111,013
Total collection - items per capita	4.49	2.10	2.45	2.75	2.25
Current subscriptions	12	19	76	78	220
LOCAL LIBRARY SERVICES					
Total library circulation	12,420	8,228	37,018	41,641	366,948
Circulations per capita	2.60	1.23	2.52	4.73	7.42
Circulations per paid staff member	12,420	11,271	6,170	20,821	0
Circulations per hour (overlapping)	6.19	5.67	16.68	22.53	100.75
Circulations per library visit	0.91	1.19	0.71	0.93	2.09
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,298	3,650	18,547	6,227	103,933
Collection turnover rate	0.58	0.58	1.03	1.72	3.31
Reference transactions	1,737	2,000	9,098	1,888	42,811
Reference transactions per capita	0.36	0.30	0.62	0.21	0.87
Library program attendance	2,757	740	5,112	345	5,098
Program attendance per capita	0.58	0.11	0.35	0.04	0.10
Attendance at juvenile programs	2,407	700	3,840	345	4,466
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	13,685	6,934	52,115	45,000	175,674
Library visits per capita	2.86	1.03	3.55	5.11	3.55
Hours per week (non-overlapping)	40	29	44	40	59
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	4.00
Other librarians	1.00	0.73	3.00	1.00	1.00
Other paid staff	0.00	0.00	2.00	1.00	19.32
Total paid staff	1.00	0.73	6.00	2.00	24.32
Population per ALA-MLS	0	0	14,690	0	12,357
Population per total paid staff	4,784	9,186	2,448	4,399	2,032
Head librarian's salary ($)	17,568	9,921	31,075	19,000	47,141
Head librarian - hours per week	40	29	40	40	40
Total volunteer hours	3,410	300	306	3,420	2,034
FACILITIES					
Main library - square footage	1,332	1,208	9,143	3,400	43,055
Main + branches - square footage	1,332	1,208	9,143	3,400	43,055
Square footage per capita	0.28	0.18	0.62	0.39	0.87

Statistics by Library - 1999 (part 1)

City	Terrell	Texarkana	Texas City	Texline	The Colony
System	NETLS	NETLS	HALS	TPLS	NTRLS
County	Kaufman	Bowie	Galveston	Dallam	Denton
Legal establishment	City	City	FLS	Not Available	City
Membership status (SFY 2001)	Member	Member	Member	Non-member	Member
Population served	25,961	31,485	50,109	1,049	31,499
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	9	1	0	0
EXPENDITURES ($)					
Salaries and wages	170,348	255,584	382,469	0	244,785
Employee benefits	42,235	65,206	89,687	0	57,015
Subtotal: wages and benefits	212,583	320,790	472,156	0	301,800
Print materials	21,155	94,645	125,148	603	30,626
Serial subscriptions	14,435	12,793	9,109	0	15,655
Other materials	13,655	18,494	25,233	0	10,871
Subtotal: library materials	49,245	125,932	159,490	603	57,152
Furniture and equipment	0	0	9,575	0	1,959
Other operating expenses	37,284	136,326	94,139	42	35,362
Subtotal: miscellaneous	37,284	136,326	103,714	42	37,321
Total direct expenditures	299,112	583,048	735,360	645	396,273
Indirect costs	0	0	0	0	0
Total operating expenditures	299,112	583,048	735,360	645	396,273
Salaries & wages per capita	6.56	8.12	7.63	0.00	7.77
Materials expend. per capita	1.90	4.00	3.18	0.57	1.81
Total operating expend. per capita	11.52	18.52	14.68	0.61	12.58
Capital Outlay	2,393	36,174	46,880	0	2,025
% of Total Operating Expenses					
* Wages & benefits	71%	0%	64%	0%	76%
* Library materials	16%	22%	22%	93%	14%
* Miscellaneous other	12%	23%	14%	7%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	245,562	481,283	661,373	0	349,649
County	53,550	0	63,981	600	46,624
School district	0	0	0	0	0
Subtotal: local gov't income	299,112	481,283	725,354	600	396,273
Foundation and corporate grants	0	25,000	0	0	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	46,638	0	0	165
Other local income	0	66,926	10,006	180	0
Subtotal: all other income	0	138,564	10,006	180	165
Total income	299,112	619,847	735,360	780	396,438
Local gov't income per capita	11.52	15.29	14.48	0.57	12.58
Total income per capita	11.52	19.69	14.68	0.74	12.59

Statistics by Library - 1999 (part 2)

City	Terrell	Texarkana	Texas City	Texline	The Colony
LIBRARY COLLECTION					
Books & serials - titles	45,122	83,185	112,000	2,024	32,283
Books & serials - items	58,264	84,182	126,271	2,024	43,982
Books & serials - items per capita	2.24	2.67	2.52	1.93	1.40
Government documents - items	0	0	0	0	0
Electronic format materials - items	41	124	60	0	1
Other library materials - items	2,406	5,634	8,955	0	7,703
Total collection - titles	47,563	88,186	121,015	2,024	39,619
Total collection - items	60,711	89,940	135,286	2,024	51,686
Total collection - items per capita	2.34	2.86	2.70	1.93	1.64
Current subscriptions	89	209	225	0	177
LOCAL LIBRARY SERVICES					
Total library circulation	73,406	195,545	222,182	636	130,415
Circulations per capita	2.83	6.21	4.43	0.61	4.14
Circulations per paid staff member	11,293	16,295	13,466	.	14,331
Circulations per hour (overlapping)	34.16	65.25	73.77	0.31	59.50
Circulations per library visit	1.38	1.18	1.59	1.87	1.28
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	47,714	50,615	51,100	226	72,307
Collection turnover rate	1.21	2.17	1.64	0.31	2.52
Reference transactions	3,202	16,315	29,881	10	12,143
Reference transactions per capita	0.12	0.52	0.60	0.01	0.39
Library program attendance	7,439	5,418	5,570	350	5,296
Program attendance per capita	0.29	0.17	0.11	0.33	0.17
Attendance at juvenile programs	6,289	4,450	5,000	245	5,093
Library access to the Internet	Yes	Yes	Yes	No	Yes
Number of library visits	53,089	166,060	139,566	340	101,540
Library visits per capita	2.04	5.27	2.79	0.32	3.22
Hours per week (non-overlapping)	47	59	60	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	2.00	2.00	0.00	4.00
Other librarians	2.00	1.00	3.00	0.00	0.00
Other paid staff	3.50	9.00	11.50	0.00	5.10
Total paid staff	6.50	12.00	16.50	0.00	9.10
Population per ALA-MLS	25,961	15,743	25,055	0	7,875
Population per total paid staff	3,994	2,624	3,037	0	3,461
Head librarian's salary ($)	43,350	42,160	43,775	.	52,858
Head librarian - hours per week	40	40	40	0	40
Total volunteer hours	3,362	1,144	577	575	1,793
FACILITIES					
Main library - square footage	9,486	20,000	21,000	228	15,266
Main + branches - square footage	9,486	20,000	21,000	228	15,266
Square footage per capita	0.37	0.64	0.42	0.22	0.48

Statistics by Library - 1999 (part 1)

City	Throckmorton	Tornillo	Trinity	Troup	Tulia
System	BCLS	TTPLS	HALS	NETLS	TPLS
County	Throckmorton	El Paso	Trinity	Smith	Swisher
Legal establishment	Non-profit	Non-profit	City	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	1,727	1,525	11,472	1,717	8,301
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,575	40,048	31,150	15,603	41,790
Employee benefits	0	3,790	6,483	5,507	19,615
Subtotal: wages and benefits	6,575	43,838	37,633	21,110	61,405
Print materials	4,137	9,829	5,032	5,773	6,808
Serial subscriptions	82	62	1,454	649	975
Other materials	363	48	2,622	93	266
Subtotal: library materials	4,582	9,939	9,108	6,515	8,049
Furniture and equipment	33,218	1,965	2,590	0	0
Other operating expenses	8,038	0	20,825	8,003	14,359
Subtotal: miscellaneous	41,256	1,965	23,415	8,003	14,359
Total direct expenditures	52,413	55,742	70,156	35,628	83,813
Indirect costs	0	0	0	0	0
Total operating expenditures	52,413	55,742	70,156	35,628	83,813
Salaries & wages per capita	3.81	26.26	2.72	9.09	5.03
Materials expend. per capita	2.65	6.52	0.79	3.79	0.97
Total operating expend. per capita	30.35	36.55	6.12	20.75	10.10
Capital Outlay	0	0	19,784	0	15,000
% of Total Operating Expenses					
* Wages & benefits	13%	79%	54%	59%	73%
* Library materials	9%	18%	13%	18%	10%
* Miscellaneous other	79%	4%	33%	22%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,000	0	50,358	5,000	7,500
County	1,000	0	10,584	0	70,354
School district	500	156,420	0	0	0
Subtotal: local gov't income	2,500	156,420	60,942	5,000	77,854
Foundation and corporate grants	0	0	2,500	0	0
Federal LSTA funds	30,000	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	17,333	0	0	0	0
Other local income	4,628	0	18,854	31,912	5,548
Subtotal: all other income	51,961	0	21,354	31,912	5,548
Total income	54,461	156,420	82,296	36,912	83,402
Local gov't income per capita	1.45	102.57	5.31	2.91	9.38
Total income per capita	31.54	102.57	7.17	21.50	10.05

Statistics by Library - 1999 (part 2)

City	Throckmorton	Tornillo	Trinity	Troup	Tulia
LIBRARY COLLECTION					
Books & serials - titles	4,536	.	20,584	16,457	26,259
Books & serials - items	4,536	9,829	21,326	16,796	26,765
Books & serials - items per capita	2.63	6.45	1.86	9.78	3.22
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	58	0	54	83
Other library materials - items	5,041	406	5,313	1,413	5,253
Total collection - titles	9,577	.	25,887	17,876	31,540
Total collection - items	9,577	10,293	26,639	18,265	32,070
Total collection - items per capita	5.55	6.75	2.32	10.64	3.86
Current subscriptions	5	62	86	16	38
LOCAL LIBRARY SERVICES					
Total library circulation	2,834	4,462	21,840	17,276	25,731
Circulations per capita	1.64	2.93	1.90	10.06	3.10
Circulations per paid staff member	5,557	1,785	10,920	23,037	10,292
Circulations per hour (overlapping)	2.18	4.25	14.09	17.49	12.76
Circulations per library visit	1.12	4.02	1.09	2.04	4.10
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,125	93	3,164	7,462	4,329
Collection turnover rate	0.30	0.43	0.82	0.95	0.80
Reference transactions	100	76	3,607	1,103	3,558
Reference transactions per capita	0.06	0.05	0.31	0.64	0.43
Library program attendance	743	71	4,302	1,025	1,996
Program attendance per capita	0.43	0.05	0.38	0.60	0.24
Attendance at juvenile programs	313	56	4,302	600	1,796
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	2,524	1,110	20,017	8,473	6,273
Library visits per capita	1.46	0.73	1.74	4.93	0.76
Hours per week (non-overlapping)	20	50	32	20	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.00	0.75	1.00
Other paid staff	0.01	1.50	1.00	0.00	1.50
Total paid staff	0.51	2.50	2.00	0.75	2.50
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	3,386	610	5,736	2,289	3,320
Head librarian's salary ($)	5,460	25,000	16,867	15,604	19,014
Head librarian - hours per week	20	20	40	30	40
Total volunteer hours	2,024	0	2,447	2,213	82
FACILITIES					
Main library - square footage	1,800	3,000	5,200	25,625	5,000
Main + branches - square footage	1,800	3,000	5,200	25,625	5,000
Square footage per capita	1.04	1.97	0.45	14.92	0.60

Statistics by Library - 1999 (part 1)

City	Tyler	Universal City	Utopia	Uvalde	Valley Mills
System	NETLS	AALS	AALS	AALS	CTLS
County	Smith	Bexar	Uvalde	Uvalde	Bosque
Legal establishment	City	City	FLS	FLS	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	83,908	15,354	2,445	21,085	1,103
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	591,562	50,771	.	77,236	100
Employee benefits	175,006	4,754	379	21,121	0
Subtotal: wages and benefits	766,568	55,525	379	98,357	100
Print materials	73,945	22,403	954	22,873	2,932
Serial subscriptions	36,141	2,152	18	2,593	0
Other materials	21,539	1,200	163	3,436	88
Subtotal: library materials	131,625	25,755	1,135	28,902	3,020
Furniture and equipment	2,666	6,340	0	10,177	6,556
Other operating expenses	233,858	20,615	10,684	31,992	2,530
Subtotal: miscellaneous	236,524	26,955	10,684	42,169	9,086
Total direct expenditures	1,134,717	108,235	12,198	169,428	12,206
Indirect costs	0	0	0	0	0
Total operating expenditures	1,134,717	108,235	12,198	169,428	12,206
Salaries & wages per capita	7.05	3.31	.	3.67	0.09
Materials expend. per capita	1.57	1.68	0.46	1.37	2.74
Total operating expend. per capita	13.52	7.05	4.99	8.04	11.07
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	51%	3%	58%	1%
* Library materials	12%	24%	9%	17%	25%
* Miscellaneous other	21%	25%	88%	25%	74%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,126,908	88,274	0	62,675	2,500
County	0	0	2,500	56,100	0
School district	0	0	0	7,000	0
Subtotal: local gov't income	1,126,908	88,274	2,500	125,775	2,500
Foundation and corporate grants	0	0	15,537	5,000	9,295
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	19,990	0	16,650	0
Other local income	7,808	6,566	3,165	58,503	653
Subtotal: all other income	7,808	26,556	18,702	80,153	9,948
Total income	1,134,716	114,830	21,202	205,928	12,448
Local gov't income per capita	13.43	5.75	1.02	5.97	2.27
Total income per capita	13.52	7.48	8.67	9.78	11.29

Statistics by Library - 1999 (part 2)

City	Tyler	Universal City	Utopia	Uvalde	Valley Mills
LIBRARY COLLECTION					
Books & serials - titles	122,792	18,205	6,900	34,663	.
Books & serials - items	162,848	18,243	7,300	37,777	9,300
Books & serials - items per capita	1.94	1.19	2.99	1.79	8.43
Government documents - items	0	0	0	0	1
Electronic format materials - items	1	32	1	13	0
Other library materials - items	16,753	7,660	4,130	3,099	50
Total collection - titles	133,144	25,912	11,023	37,775	.
Total collection - items	179,602	25,935	11,431	40,889	9,351
Total collection - items per capita	2.14	1.69	4.68	1.94	8.48
Current subscriptions	269	62	22	90	3
LOCAL LIBRARY SERVICES					
Total library circulation	203,223	29,597	4,600	48,372	2,088
Circulations per capita	2.42	1.93	1.88	2.30	1.89
Circulations per paid staff member	7,363	9,866	9,200	9,674	4,176
Circulations per hour (overlapping)	65.85	14.84	3.65	19.78	2.01
Circulations per library visit	.	0.71	1.48	0.48	0.70
Standard loan period (days)	21	30	14	21	14
Circulation of juvenile materials	61,794	7,399	1,500	20,874	.
Collection turnover rate	1.13	1.14	0.40	1.18	0.22
Reference transactions	33,928	2,765	23	3,089	2,600
Reference transactions per capita	0.40	0.18	0.01	0.15	2.36
Library program attendance	11,197	1,011	25	5,485	312
Program attendance per capita	0.13	0.07	0.01	0.26	0.28
Attendance at juvenile programs	7,015	1,011	25	3,927	120
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	133,773	41,936	3,100	99,888	2,966
Library visits per capita	1.59	2.73	1.27	4.74	2.69
Hours per week (non-overlapping)	56	40	25	51	20
STAFFING (FTEs)					
Librarians with ALA-MLS	6.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.50	1.88	0.50
Other paid staff	21.60	2.00	0.00	3.12	0.00
Total paid staff	27.60	3.00	0.50	5.00	0.50
Population per ALA-MLS	13,985	0	0	0	0
Population per total paid staff	3,040	5,118	4,890	4,213	2,206
Head librarian's salary ($)	58,000	26,500	.	22,755	100
Head librarian - hours per week	40	40	20	40	20
Total volunteer hours	4,639	4,500	1,260	1,200	2,348
FACILITIES					
Main library - square footage	50,000	3,240	1,350	10,500	910
Main + branches - square footage	50,000	3,240	1,350	10,500	910
Square footage per capita	0.60	0.21	0.55	0.50	0.83

Statistics by Library - 1999 (part 1)

City	Van Alstyne	Van Horn	Vega	Venus	Vernon
System	NETLS	TTPLS	TPLS	NTRLS	NTRLS
County	Grayson	Culberson	Oldham	Johnson	Wilbarger
Legal establishment	City	County	County	Interlocal	City-County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	2,964	3,050	2,153	5,234	13,711
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	31,610	23,593	6,000	52,358	48,851
Employee benefits	3,943	5,839	0	0	3,831
Subtotal: wages and benefits	35,553	29,432	6,000	52,358	52,682
Print materials	3,389	1,995	4,981	14,025	9,014
Serial subscriptions	551	655	45	1,449	3,075
Other materials	1,309	0	60	2,373	3,425
Subtotal: library materials	5,249	2,650	5,086	17,847	15,514
Furniture and equipment	534	2,234	0	908	45,527
Other operating expenses	11,388	8,041	2,967	3,416	15,321
Subtotal: miscellaneous	11,922	10,275	2,967	4,324	60,848
Total direct expenditures	52,724	42,357	14,053	74,528	129,044
Indirect costs	0	0	0	0	0
Total operating expenditures	52,724	42,357	14,053	74,528	129,044
Salaries & wages per capita	10.66	7.74	2.79	10.00	3.56
Materials expend. per capita	1.77	0.87	2.36	3.41	1.13
Total operating expend. per capita	17.79	13.89	6.53	14.24	9.41
Capital Outlay	19,474	0	0	1,200	0
% of Total Operating Expenses					
* Wages & benefits	67%	69%	43%	70%	41%
* Library materials	10%	6%	36%	24%	12%
* Miscellaneous other	23%	24%	21%	6%	47%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	39,514	39,600	1,000	1,000	42,500
County	1,815	7,917	10,500	0	42,500
School district	0	0	500	74,549	0
Subtotal: local gov't income	41,329	47,517	12,000	75,549	85,000
Foundation and corporate grants	0	0	0	1,300	39,759
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	525	0	0	0	2,666
Other local income	4,605	188	2,303	0	7,884
Subtotal: all other income	5,130	188	2,303	1,300	50,309
Total income	46,459	47,705	14,303	76,849	135,309
Local gov't income per capita	13.94	15.58	5.57	14.43	6.20
Total income per capita	15.67	15.64	6.64	14.68	9.87

City	Van Alstyne	Van Horn	Vega	Venus	Vernon
LIBRARY COLLECTION					
Books & serials - titles	20,900	14,378	12,900	12,850	
Books & serials - items	21,330	15,878	13,246	12,850	44,750
Books & serials - items per capita	7.20	5.21	6.15	2.46	3.26
Government documents - items	0	0	7	0	0
Electronic format materials - items	101	0	16	28	0
Other library materials - items	4,244	2,128	986	807	4,443
Total collection - titles	25,196	16,506	13,832	13,473	
Total collection - items	25,675	18,006	14,255	13,685	49,193
Total collection - items per capita	8.66	5.90	6.62	2.61	3.59
Current subscriptions	32	37	9	41	80
LOCAL LIBRARY SERVICES					
Total library circulation	22,426	6,430	4,987	8,588	52,378
Circulations per capita	7.57	2.11	2.32	1.64	3.82
Circulations per paid staff member	11,804	3,215	9,067	0	19,047
Circulations per hour (overlapping)	12.45	3.17	4.36	8.59	31.61
Circulations per library visit	1.39	0.79	1.03	6.63	3.49
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	7,114	2,260	2,057	1,554	19,915
Collection turnover rate	0.87	0.36	0.35	0.63	1.06
Reference transactions	1,869	641	107	1,168	3,600
Reference transactions per capita	0.63	0.21	0.05	0.22	0.26
Library program attendance	2,449	40	303	1,288	1,780
Program attendance per capita	0.83	0.01	0.14	0.25	0.13
Attendance at juvenile programs	1,913	20	186	1,258	1,780
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	16,171	8,091	4,833	1,296	15,000
Library visits per capita	5.46	2.65	2.24	0.25	1.09
Hours per week (non-overlapping)	36	43	22	20	33
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.55	1.00	1.00
Other paid staff	0.90	1.00	0.00	2.00	1.75
Total paid staff	1.90	2.00	0.55	3.00	2.75
Population per ALA-MLS	2,964	0	0	0	0
Population per total paid staff	1,560	1,525	3,915	1,745	4,986
Head librarian's salary ($)	17,369	16,120	6,000	45,300	24,023
Head librarian - hours per week	40	40	22	40	40
Total volunteer hours	632	36	1,274	0	510
FACILITIES					
Main library - square footage	2,400	5,000	2,640	3,072	6,630
Main + branches - square footage	2,400	5,000	2,640	3,072	6,630
Square footage per capita	0.81	1.64	1.23	0.59	0.48

Statistics by Library - 1999 (part 1)

City	Victoria	Vidor	Village Mills	Waco	Waelder
System	STLS	HALS	HALS	CTLS	STLS
County	Victoria	Orange	Hardin	McLennan	Gonzales
Legal establishment	City	City	Not Available	City	City
Membership status (SFY 2001)	Member	Member	Non-member	Member	Member
Population served	82,650	10,956	23,334	183,226	739
Number of branches	0	0	0	3	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	629,699	53,820	0	1,074,155	3,851
Employee benefits	172,999	17,940	0	270,453	0
Subtotal: wages and benefits	802,698	71,760	0	1,344,608	3,851
Print materials	161,126	10,050	916	104,222	1,802
Serial subscriptions	81,637	500	0	34,431	208
Other materials	6,603	1,000	0	61,457	275
Subtotal: library materials	249,366	11,550	916	200,110	2,285
Furniture and equipment	59,326	0	779	0	556
Other operating expenses	292,476	15,490	208	360,632	3,539
Subtotal: miscellaneous	351,802	15,490	987	360,632	4,095
Total direct expenditures	1,403,866	98,800	1,903	1,905,350	10,231
Indirect costs	0	0	0	0	0
Total operating expenditures	1,403,866	98,800	1,903	1,905,350	12,283
Salaries & wages per capita	7.62	4.91	0.00	5.86	5.21
Materials expend. per capita	3.02	1.05	0.04	1.09	3.09
Total operating expend. per capita	16.99	9.02	0.08	10.40	16.62
Capital Outlay	0	0	435	0	0
% of Total Operating Expenses					
* Wages & benefits	57%	73%	0%	71%	31%
* Library materials	18%	12%	48%	11%	19%
* Miscellaneous other	25%	16%	52%	19%	33%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	461,422	98,800	0	1,588,711	12,283
County	942,444	0	1,500	317,742	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,403,866	98,800	1,500	1,906,453	12,283
Foundation and corporate grants	0	0	0	102,500	0
Federal LSTA funds	0	0	0	16,630	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	3,275	751	10,000	0
Subtotal: all other income	0	3,275	751	129,130	0
Total income	1,403,866	102,075	2,251	2,035,583	12,283
Local gov't income per capita	16.99	9.02	0.06	10.40	16.62
Total income per capita	16.99	9.32	0.10	11.11	16.62

Statistics by Library - 1999 (part 2)

City	Victoria	Vidor	Village Mills	Waco	Waelder
LIBRARY COLLECTION					
Books & serials - titles	107,474	32,428	5,000	140,700	8,000
Books & serials - items	121,717	33,928	5,000	255,315	8,600
Books & serials - items per capita	1.47	3.10	0.21	1.39	11.64
Government documents - items	0	0	0	0	15
Electronic format materials - items	199	25	0	12	22
Other library materials - items	7,097	2,355	5,090	10,492	476
Total collection - titles	113,053	34,808	10,090	148,773	8,395
Total collection - items	129,013	36,308	10,090	265,819	9,113
Total collection - items per capita	1.56	3.31	0.43	1.45	12.33
Current subscriptions	825	30	0	512	10
LOCAL LIBRARY SERVICES					
Total library circulation	286,487	63,013	6,000	494,220	8,488
Circulations per capita	3.47	5.75	0.26	2.70	11.49
Circulations per paid staff member	10,418	21,004	.	12,203	16,976
Circulations per hour (overlapping)	98.11	27.98	3.33	45.55	8.16
Circulations per library visit	1.46	2.03	.	1.32	2.93
Standard loan period (days)	21	21	. .	21	14
Circulation of juvenile materials	52,076	15,750	800	168,261	3,084
Collection turnover rate	2.22	1.74	0.59	1.86	0.93
Reference transactions	89,134	1,723	100	265,084	100
Reference transactions per capita	1.08	0.16	0.00	1.45	0.14
Library program attendance	7,316	987	100	32,262	50
Program attendance per capita	0.09	0.09	0.00	0.18	0.07
Attendance at juvenile programs	7,183	585	0	32,262	50
Library access to the Internet	Yes	Yes	No	Yes	Yes
Number of library visits	195,894	31,100	.	373,298	2,900
Library visits per capita	2.37	2.84	.	2.04	3.92
Hours per week (non-overlapping)	58	45	40	64	20
STAFFING (FTEs)					
Librarians with ALA-MLS	8.00	0.00	0.00	13.50	0.00
Other librarians	0.00	1.00	0.00	4.00	0.50
Other paid staff	19.50	2.00	0.00	23.00	0.00
Total paid staff	27.50	3.00	0.00	40.50	0.50
Population per ALA-MLS	10,331	0	0	13,572	0
Population per total paid staff	3,005	3,652	0	4,524	1,478
Head librarian's salary ($)	71,362	23,442	.	68,500	3,851
Head librarian - hours per week	50	40	0	40	20
Total volunteer hours	968	548	5,000	13,197	40
FACILITIES					
Main library - square footage	33,000	3,600	600	34,600	1,008
Main + branches - square footage	33,000	3,600	600	50,200	1,008
Square footage per capita	0.40	0.33	0.03	0.27	1.36

Statistics by Library - 1999 (part 2)

City	Wallis	Watauga	Waxahachie	Weatherford	Weimar
LIBRARY COLLECTION					
Books & serials - titles	18,855	30,539	88,657	82,272	15,783
Books & serials - items	20,256	32,838	97,563	83,951	18,557
Books & serials - items per capita	1.89	1.41	4.43	1.33	5.90
Government documents - items	0	0	0	0	0
Electronic format materials - items	13	14	158	1	8
Other library materials - items	2,575	5,882	18,014	8,943	1,592
Total collection - titles	21,254	36,089	105,851	91,216	17,115
Total collection - items	22,844	38,734	115,735	92,895	20,157
Total collection - items per capita	2.13	1.67	5.25	1.47	6.41
Current subscriptions	26	156	193	187	5
LOCAL LIBRARY SERVICES					
Total library circulation	24,439	119,465	209,490	329,260	13,992
Circulations per capita	2.28	5.15	9.51	5.20	4.45
Circulations per paid staff member	9,894	14,005	17,458	20,200	13,992
Circulations per hour (overlapping)	6.68	53.14	93.69	139.99	6.50
Circulations per library visit	1.52	1.27	1.33	2.61	1.56
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	14,888	68,095	110,620	88,392	5,865
Collection turnover rate	1.07	3.08	1.81	3.54	0.69
Reference transactions	628	23,041	6,153	19,759	1,200
Reference transactions per capita	0.06	0.99	0.28	0.31	0.38
Library program attendance	1,454	7,675	6,516	8,458	150
Program attendance per capita	0.14	0.33	0.30	0.13	0.05
Attendance at juvenile programs	1,454	7,265	4,474	4,618	50
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	16,042	93,899	158,048	126,282	8,954
Library visits per capita	1.49	4.05	7.17	1.99	2.85
Hours per week (non-overlapping)	39	48	45	48	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.85	1.00	4.00	0.00
Other librarians	0.87	6.15	5.00	2.50	1.00
Other paid staff	1.60	0.53	6.00	9.80	0.00
Total paid staff	2.47	8.53	12.00	16.30	1.00
Population per ALA-MLS	0	12,548	22,038	15,829	0
Population per total paid staff	4,346	2,721	1,837	3,884	3,146
Head librarian's salary ($)	18,508	45,000	44,720	41,140	19,796
Head librarian - hours per week	35	40	40	40	43
Total volunteer hours	1,983	2,606	450	1,914	416
FACILITIES					
Main library - square footage	2,025	15,000	19,980	17,000	2,880
Main + branches - square footage	2,625	15,000	19,980	17,000	3,135
Square footage per capita	0.24	0.85	0.91	0.27	1.00

Statistics by Library - 1999 (part 1)

City	Wellington	Weslaco	West	West Lake Hills	West Tawakoni
System	TPLS	STLS	CTLS	CTLS	NETLS
County	Collingsworth	Hidalgo	McLennan	Travis	Hunt
Legal establishment	County	FLS	City	District	Non-profit
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	3,287	43,467	2,676	21,446	5,690
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	73,603	285,679	5,621	175,403	7,260
Employee benefits	9,505	51,388	633	31,775	552
Subtotal: wages and benefits	83,108	337,067	6,254	207,178	7,812
Print materials	18,715	40,996	12,237	27,503	224
Serial subscriptions	4,169	18,160	97	5,350	0
Other materials	5,311	4,787	1,100	3,651	0
Subtotal: library materials	28,195	63,943	13,434	36,504	224
Furniture and equipment	0	0	0	1,624	7,254
Other operating expenses	22,705	112,235	3,556	49,391	3,520
Subtotal: miscellaneous	22,705	112,235	3,556	51,015	10,774
Total direct expenditures	134,008	513,245	23,244	294,697	18,810
Indirect costs	0	0	0	0	0
Total operating expenditures	134,008	513,245	23,244	294,697	18,810
Salaries & wages per capita	22.39	6.57	2.10	8.18	1.28
Materials expend. per capita	8.58	1.47	5.02	1.70	0.04
Total operating expend. per capita	40.77	11.81	8.69	13.74	3.31
Capital Outlay	2,500	54,498	0	143,517	0
% of Total Operating Expenses					
* Wages & benefits	62%	66%	27%	70%	0%
* Library materials	21%	12%	58%	12%	1%
* Miscellaneous other	17%	22%	15%	17%	57%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	481,407	4,000	922,474	1,700
County	2,500	11,463	0	0	2,496
School district	87,435	0	0	0	0
Subtotal: local gov't income	89,935	492,870	4,000	922,474	4,196
Foundation and corporate grants	5,200	12,993	4,290	2,375	0
Federal LSTA funds	540	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	41,808	7,382	15,459	92,721	14,614
Subtotal: all other income	47,548	20,375	19,749	95,096	14,614
Total income	137,483	513,245	23,749	1,017,570	18,810
Local gov't income per capita	27.36	11.34	1.49	43.01	0.74
Total income per capita	41.83	11.81	8.87	47.45	3.31

Statistics by Library - 1999 (part 2)

City	Wellington	Weslaco	West	West Lake Hills	West Tawakoni
LIBRARY COLLECTION					
Books & serials - titles	20,143	48,722	25,221	31,829	9,459
Books & serials - items	22,381	64,224	27,313	36,625	9,459
Books & serials - items per capita	6.81	1.48	10.21	1.71	1.66
Government documents - items	0	0	0	0	0
Electronic format materials - items	50	46	13	189	0
Other library materials - items	2,343	2,961	3,200	2,332	6,215
Total collection - titles	21,478	51,532	28,424	34,350	15,674
Total collection - items	24,774	67,231	30,526	39,146	15,674
Total collection - items per capita	7.54	1.55	11.41	1.83	2.75
Current subscriptions	60	170	2	97	1
LOCAL LIBRARY SERVICES					
Total library circulation	18,972	97,298	45,842	161,422	15,308
Circulations per capita	5.77	2.24	17.13	7.53	2.69
Circulations per paid staff member	4,743	6,277	91,684	26,994	20,970
Circulations per hour (overlapping)	7.51	27.81	38.98	58.07	10.35
Circulations per library visit	1.07	0.44	3.66	1.82	2.35
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,556	38,870	19,500	98,026	2,489
Collection turnover rate	0.77	1.45	1.50	4.12	0.98
Reference transactions	119	72,058	5,260	16,640	0
Reference transactions per capita	0.04	1.66	1.97	0.78	0.00
Library program attendance	1,489	33,623	2,010	7,683	140
Program attendance per capita	0.45	0.77	0.75	0.36	0.02
Attendance at juvenile programs	877	5,762	1,830	5,571	64
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	17,711	221,717	12,515	88,634	6,506
Library visits per capita	5.39	5.10	4.68	4.13	1.14
Hours per week (non-overlapping)	53.5	71	23	55	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	2.25	0.00
Other librarians	1.00	0.00	0.50	1.00	0.73
Other paid staff	3.00	13.50	0.00	2.73	0.00
Total paid staff	4.00	15.50	0.50	5.98	0.73
Population per ALA-MLS	0	21,734	0	9,532	0
Population per total paid staff	822	2,804	5,352	3,586	7,795
Head librarian's salary ($)	37,304	48,880	5,616	52,000	7,210
Head librarian - hours per week	40	40	20	40	29
Total volunteer hours	0	20,706	4,300	8,137	1,081
FACILITIES					
Main library - square footage	8,500	25,000	5,000	4,662	1,200
Main + branches - square footage	8,500	25,000	5,000	4,662	1,200
Square footage per capita	2.59	0.58	1.87	0.22	0.21

Statistics by Library - 1999 (part 1)

City	Wharton	Wheeler	White Settlement	Whitehouse	Whitesboro
System	HALS	TPLS	NTRLS	NETLS	NETLS
County	Wharton	Wheeler	Tarrant	Smith	Grayson
Legal establishment	County	City	City	City	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	40,133	2,042	15,956	5,410	4,951
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	298,492	8,956	175,754	.	56,972
Employee benefits	108,579	.	36,996	0	17,730
Subtotal: wages and benefits	407,071	10,326	212,750	.	74,702
Print materials	46,046	3,520	26,108	2,268	7,000
Serial subscriptions	4,223	0	1,894	30	700
Other materials	9,071	0	3,097	0	3,000
Subtotal: library materials	59,340	3,520	31,099	2,298	10,700
Furniture and equipment	0	0	0	0	598
Other operating expenses	113,558	17,569	54,253	10,223	9,330
Subtotal: miscellaneous	113,558	17,569	54,253	10,223	9,928
Total direct expenditures	579,969	31,415	298,102	12,521	95,330
Indirect costs	0	0	0	0	0
Total operating expenditures	579,969	31,415	298,102	12,521	95,330
Salaries & wages per capita	7.44	4.39	11.01	.	11.51
Materials expend. per capita	1.48	1.72	1.95	0.42	2.16
Total operating expend. per capita	14.45	15.38	18.68	2.31	19.25
Capital Outlay	67,705	0	28,165	0	1,005
% of Total Operating Expenses					
* Wages & benefits	70%	33%	71%	.	78%
* Library materials	10%	11%	10%	18%	11%
* Miscellaneous other	20%	56%	18%	82%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	15,980	298,102	6,492	79,160
County	577,416	2,400	0	0	2,442
School district	0	0	0	0	0
Subtotal: local gov't income	577,416	18,380	298,102	6,492	81,602
Foundation and corporate grants	3,500	0	0	0	3,800
Federal LSTA funds	0	0	0	0	0
Other federal funds	10,553	0	0	0	0
State funds	0	0	0	0	0
Other local income	13,907	4,140	0	6,029	780
Subtotal: all other income	27,960	4,140	0	6,029	4,580
Total income	601,876	22,520	298,102	12,521	86,182
Local gov't income per capita	14.39	9.00	18.68	1.20	16.48
Total income per capita	15.00	11.03	18.68	2.31	17.41

City	Wharton	Wheeler	White Settlement	Whitehouse	Whitesboro
LIBRARY COLLECTION					
Books & serials - titles	41,056	.	56,512	17,553	22,148
Books & serials - items	87,180	19,892	59,486	17,756	23,850
Books & serials - items per capita	2.17	9.74	3.73	3.26	4.82
Government documents - items	0	0	0	0	1
Electronic format materials - items	37	100	88	6	28
Other library materials - items	10,479	10,955	2,804	3,756	3,977
Total collection - titles	49,166	.	58,421	20,458	26,144
Total collection - items	97,706	30,947	62,378	21,360	27,856
Total collection - items per capita	2.43	15.16	3.91	3.95	5.63
Current subscriptions	191	6	78	5	15
LOCAL LIBRARY SERVICES					
Total library circulation	196,527	16,561	78,873	11,525	70,718
Circulations per capita	4.90	8.11	4.94	2.13	14.28
Circulations per paid staff member	13,190	25,877	11,514	23,050	23,573
Circulations per hour (overlapping)	28.29	12.91	36.96	8.23	26.65
Circulations per library visit	1.27	1.59	1.38	1.43	1.97
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	91,876	3,842	31,155	6,636	22,073
Collection turnover rate	2.01	0.54	1.26	0.54	2.54
Reference transactions	21,008	253	3,891	5,965	2,514
Reference transactions per capita	0.52	0.12	0.24	1.10	0.51
Library program attendance	17,477	130	4,060	425	5,260
Program attendance per capita	0.44	0.06	0.25	0.08	1.06
Attendance at juvenile programs	17,037	104	2,102	425	5,260
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	155,032	10,442	57,139	8,034	35,881
Library visits per capita	3.86	5.11	3.58	1.49	7.25
Hours per week (non-overlapping)	55	28	43	28	53
STAFFING (FTEs)					
Librarians with ALA-MLS	1.40	0.00	1.00	0.00	0.00
Other librarians	0.00	0.64	1.00	0.50	1.00
Other paid staff	13.50	0.00	4.85	0.00	2.00
Total paid staff	14.90	0.64	6.85	0.50	3.00
Population per ALA-MLS	28,666	0	15,956	0	0
Population per total paid staff	2,693	3,191	2,329	10,820	1,650
Head librarian's salary ($)	32,004	7,101	48,302	.	26,500
Head librarian - hours per week	40	25.5	40	20	40
Total volunteer hours	2,823	2,000	131	2,511	378
FACILITIES					
Main library - square footage	15,000	25,000	13,500	5,000	2,850
Main + branches - square footage	33,100	25,000	13,500	5,000	2,850
Square footage per capita	0.82	12.24	0.85	0.92	0.58

Statistics by Library - 1999 (part 1)

City	Whitewright	Whitney	Wichita Falls	Wills Point	Wilmer
System	NETLS	CTLS	NTRLS	NETLS	NETLS
County	Grayson	Hill	Wichita	Van Zandt	Dallas
Legal establishment	City	Non-profit	City	Interlocal	City
Membership status (SFY 2001)	Member	Member	Member	Non-member	Member
Population served	2,478	1,711	99,236	12,213	2,766
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	20,319	16,142	569,368	57,340	27,798
Employee benefits	0	807	145,151	5,200	4,161
Subtotal: wages and benefits	20,319	16,949	714,519	62,540	31,959
Print materials	4,282	4,000	284,000	34,960	4,097
Serial subscriptions	351	0	41,501	4,655	198
Other materials	500	.	13,000	6,000	1,492
Subtotal: library materials	5,133	4,000	338,501	45,615	5,787
Furniture and equipment	2,718	0	800	8,000	0
Other operating expenses	4,987	22,334	258,844	1,250	5,910
Subtotal: miscellaneous	7,705	22,334	259,644	9,250	5,910
Total direct expenditures	33,157	43,283	1,312,664	117,405	43,656
Indirect costs	0	0	0	0	0
Total operating expenditures	33,157	43,283	1,312,664	117,405	43,656
Salaries & wages per capita	8.20	9.43	5.74	4.69	10.05
Materials expend. per capita	2.07	2.34	3.41	3.73	2.09
Total operating expend. per capita	13.38	25.30	13.23	9.61	15.78
Capital Outlay	8,430	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	61%	39%	54%	53%	73%
* Library materials	15%	9%	26%	39%	13%
* Miscellaneous other	23%	52%	20%	8%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	20,319	42,251	1,312,664	5,000	33,145
County	3,647	0	0	0	11,055
School district	0	0	0	115,000	0
Subtotal: local gov't income	23,966	42,251	1,312,664	120,000	44,200
Foundation and corporate grants	5,000	0	0	19,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	115,000	0
Other local income	15,678	1,033	0	0	0
Subtotal: all other income	20,678	1,033	0	134,000	0
Total income	44,644	43,284	1,312,664	139,115	44,200
Local gov't income per capita	9.67	24.69	13.23	9.83	15.98
Total income per capita	18.02	25.30	13.23	11.39	15.98

City	Whitewright	Whitney	Wichita Falls	Wills Point	Wilmer
LIBRARY COLLECTION					
Books & serials - titles	20,084	10,398	120,102	8,500	11,240
Books & serials - items	22,584	10,398	127,642	8,525	11,382
Books & serials - items per capita	9.11	6.08	1.29	0.70	4.11
Government documents - items	0	0	0	0	0
Electronic format materials - items	6	16	850	50	0
Other library materials - items	2,486	2,010	13,243	1,500	1,538
Total collection - titles	21,669	12,422	133,023	10,050	12,418
Total collection - items	25,066	12,422	141,535	10,075	12,920
Total collection - items per capita	10.12	7.26	1.43	0.82	4.67
Current subscriptions	25	2	327	400	8
LOCAL LIBRARY SERVICES					
Total library circulation	22,691	7,081	377,676	1,806	5,016
Circulations per capita	9.16	4.14	3.81	0.15	1.81
Circulations per paid staff member	15,127	7,081	17,167	904	3,716
Circulations per hour (overlapping)	12.59	4.31	118.92	3.62	3.48
Circulations per library visit	1.49	0.77	1.94	0.90	1.13
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	15,225	1,000	112,190	300	2,374
Collection turnover rate	0.91	0.57	2.67	0.18	0.39
Reference transactions	3,500	700	38,982	100	50
Reference transactions per capita	1.41	0.41	0.39	0.01	0.02
Library program attendance	946	16	11,847	200	251
Program attendance per capita	0.38	0.01	0.12	0.02	0.09
Attendance at juvenile programs	922	16	8,375	75	251
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	15,229	9,237	194,521	2,000	4,428
Library visits per capita	6.15	5.40	1.96	0.16	1.60
Hours per week (non-overlapping)	36	40	62	11	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	9.00	0.00	0.00
Other librarians	1.50	1.00	3.00	1.00	0.75
Other paid staff	0.00	0.00	10.00	1.00	0.60
Total paid staff	1.50	1.00	22.00	2.00	1.35
Population per ALA-MLS	0	0	11,026	0	0
Population per total paid staff	1,652	1,711	4,511	6,107	2,049
Head librarian's salary ($)	14,185	16,142	56,276	40,000	17,883
Head librarian - hours per week	40	40	40	4	30
Total volunteer hours	753	762	8,100	104	200
FACILITIES					
Main library - square footage	1,820	1,200	61,000	9,000	2,400
Main + branches - square footage	1,820	1,200	61,000	9,000	2,400
Square footage per capita	0.73	0.70	0.61	0.74	0.87

Statistics by Library - 1999 (part 1)

City	Wimberley	Winnsboro	Winters	Wolfe City	Wolfforth
System	CTLS	NETLS	BCLS	NETLS	WTLS
County	Hays	Wood	Runnels	Hunt	Lubbock
Legal establishment	Non-profit	City	Non-profit	Non-profit	City
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	11,957	7,949	4,905	3,057	2,601
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	24,180	46,246	5,562	7,622	9,190
Employee benefits	1,850	12,392	426	0	1,033
Subtotal: wages and benefits	26,030	58,638	5,988	7,622	10,223
Print materials	11,141	5,367	5,497	395	2,111
Serial subscriptions	698	126	29	112	48
Other materials	1,921	480	20	0	200
Subtotal: library materials	13,760	5,973	5,546	507	2,359
Furniture and equipment	1,388	0	0	0	1,943
Other operating expenses	14,563	7,800	7,267	3,811	3,300
Subtotal: miscellaneous	15,951	7,800	7,267	3,811	5,243
Total direct expenditures	55,740	72,411	18,801	11,940	17,825
Indirect costs	0	0	0	0	0
Total operating expenditures	55,740	72,411	18,801	11,940	17,825
Salaries & wages per capita	2.02	5.82	1.13	2.49	3.53
Materials expend. per capita	1.15	0.75	1.13	0.17	0.91
Total operating expend. per capita	4.66	9.11	3.83	3.91	6.85
Capital Outlay	36,462	0	2,135	2,963	8,876
% of Total Operating Expenses					
* Wages & benefits	47%	81%	32%	64%	57%
* Library materials	25%	8%	29%	4%	13%
* Miscellaneous other	29%	11%	39%	32%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	72,411	1,200	4,500	11,510
County	20,760	7,000	3,150	2,496	17,350
School district	1	0	0	0	0
Subtotal: local gov't income	20,761	79,411	4,350	6,996	28,860
Foundation and corporate grants	2,177	0	6,100	0	3,124
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	26,227	0	7,615	4,500	190
Subtotal: all other income	28,404	0	13,715	4,500	3,314
Total income	49,164	79,411	18,065	11,496	32,174
Local gov't income per capita	1.74	9.99	0.89	2.29	11.10
Total income per capita	4.11	9.99	3.68	3.76	12.37

Statistics by Library - 1999 (part 2)

City	Wimberley	Winnsboro	Winters	Wolfe City	Wolfforth
LIBRARY COLLECTION					
Books & serials - titles	19,687	21,630	10,100	.	5,851
Books & serials - items	18,448	22,767	10,579	12,840	7,506
Books & serials - items per capita	1.54	2.86	2.16	4.20	2.89
Government documents - items	0	0	0	0	0
Electronic format materials - items	70	0	6	20	4
Other library materials - items	4,842	6,447	2,553	550	1,696
Total collection - titles	23,582	27,967	12,614	.	7,444
Total collection - items	23,360	29,214	13,138	13,410	9,206
Total collection - items per capita	1.95	3.68	2.68	4.39	3.54
Current subscriptions	209	43	6	0	12
LOCAL LIBRARY SERVICES					
Total library circulation	31,763	59,155	7,975	2,556	2,940
Circulations per capita	2.66	7.44	1.63	0.84	1.13
Circulations per paid staff member	22,688	59,155	15,950	3,651	2,673
Circulations per hour (overlapping)	15.76	32.90	7.00	1.78	2.43
Circulations per library visit	1.89	1.57	2.08	1.20	1.34
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	6,802	10,239	2,865	.	1,371
Collection turnover rate	1.36	2.02	0.61	0.19	0.32
Reference transactions	659	3,114	355	184	1,673
Reference transactions per capita	0.06	0.39	0.07	0.06	0.64
Library program attendance	2,425	1,383	435	.	30
Program attendance per capita	0.20	0.17	0.09	.	0.01
Attendance at juvenile programs	1,186	1,383	246	128	30
Library access to the Internet	Yes	Yes	Yes	Yes	Yes
Number of library visits	16,810	37,643	3,826	2,122	2,200
Library visits per capita	1.41	4.74	0.78	0.69	0.85
Hours per week (non-overlapping)	40	36	20	28	24
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.90	1.00	0.50	0.70	0.50
Other paid staff	0.50	0.00	0.00	0.00	0.60
Total paid staff	1.40	1.00	0.50	0.70	1.10
Population per ALA-MLS	0	0	0	0	0
Population per total paid staff	8,541	7,949	9,810	4,367	2,365
Head librarian's salary ($)	18,861	22,694	5,562	6,000	2,400
Head librarian - hours per week	36	40	20	28	20
Total volunteer hours	6,985	2,375	300	553	65
FACILITIES					
Main library - square footage	4,425	6,000	3,900	2,100	1,600
Main + branches - square footage	4,425	6,000	3,900	2,100	1,600
Square footage per capita	0.37	0.75	0.80	0.69	0.62

Statistics by Library - 1999 (part 1)

City	Woodville	Wylie	Yoakum	Yorktown	Zapata
System	HALS	NETLS	STLS	STLS	STLS
County	Tyler	Collin	DeWitt	DeWitt	Zapata
Legal establishment	Interlocal	City	City	City	County
Membership status (SFY 2001)	Member	Member	Member	Member	Member
Population served	20,408	13,028	5,517	2,090	11,491
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	4	0	0	0	7
EXPENDITURES ($)					
Salaries and wages	55,750	129,520	31,852	14,627	54,631
Employee benefits	4,264	33,960	7,584	5,455	4,851
Subtotal: wages and benefits	60,014	163,480	39,436	20,082	59,482
Print materials	10,674	19,274	2,034	1,308	12,984
Serial subscriptions	1,360	1,358	876	359	1,087
Other materials	2,160	4,780	299	0	2,824
Subtotal: library materials	14,194	25,412	3,209	1,667	16,895
Furniture and equipment	7,627	9,677	3,248	0	3,238
Other operating expenses	15,557	56,181	17,930	6,880	4,268
Subtotal: miscellaneous	23,184	65,858	21,178	6,880	7,506
Total direct expenditures	97,392	254,750	63,823	28,629	83,883
Indirect costs	0	0	0	0	0
Total operating expenditures	97,392	254,750	63,823	28,629	83,883
Salaries & wages per capita	2.73	9.94	5.77	7.00	4.75
Materials expend. per capita	0.70	1.95	0.58	0.80	1.47
Total operating expend. per capita	4.77	19.55	11.57	13.70	7.30
Capital Outlay	19,137	1,100	0	11,822	0
% of Total Operating Expenses					
* Wages & benefits	62%	64%	62%	70%	71%
* Library materials	15%	10%	5%	6%	20%
* Miscellaneous other	24%	26%	33%	24%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	10,000	254,750	62,400	26,919	0
County	53,000	10,458	0	0	80,000
School district	16,845	0	0	0	0
Subtotal: local gov't income	79,845	265,208	62,400	26,919	80,000
Foundation and corporate grants	12,000	8,800	1,424	1,000	0
Federal LSTA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	7,627	0	0	0	0
Other local income	7,424	0	0	710	4,790
Subtotal: all other income	27,051	8,800	1,424	1,710	4,790
Total income	106,896	274,008	63,824	28,629	84,790
Local gov't income per capita	3.91	20.36	11.31	12.88	6.96
Total income per capita	5.24	21.03	11.57	13.70	7.38

Statistics by Library - 1999 (part 2)

City	Woodville	Wylie	Yoakum	Yorktown	Zapata
LIBRARY COLLECTION					
Books & serials - titles	31,770	34,869	19,300	15,218	23,921
Books & serials - items	32,670	38,480	19,300	15,738	24,241
Books & serials - items per capita	1.60	2.95	3.50	7.53	2.11
Government documents - items	0	0	0	0	0
Electronic format materials - items	0	10	0	6	40
Other library materials - items	2,703	3,634	14,625	5,462	3,784
Total collection - titles	34,473	38,513	21,685	20,621	27,745
Total collection - items	35,373	41,209	33,925	21,206	28,065
Total collection - items per capita	1.73	3.16	6.15	10.15	2.44
Current subscriptions	51	57	40	35	35
LOCAL LIBRARY SERVICES					
Total library circulation	76,321	79,278	21,799	7,922	23,921
Circulations per capita	3.74	6.09	3.95	3.79	2.08
Circulations per paid staff member	20,084	14,414	7,266	7,922	4,784
Circulations per hour (overlapping)	33.92	34.10	9.71	7.35	10.05
Circulations per library visit	1.75	3.70	1.36	0.86	3.68
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	11,032	30,323	6,252	3,023	43,891
Collection turnover rate	2.16	1.92	0.64	0.37	0.85
Reference transactions	24,361	1,855	2,496	750	76
Reference transactions per capita	1.19	0.14	0.45	0.36	0.01
Library program attendance	1,449	2,880	2,599	455	3,356
Program attendance per capita	0.07	0.22	0.47	0.22	0.29
Attendance at juvenile programs	1,449	.	1,640	258	76
Library access to the Internet	Yes	No	Yes	Yes	Yes
Number of library visits	43,642	21,453	16,067	9,245	6,500
Library visits per capita	2.14	1.65	2.91	4.42	0.57
Hours per week (non-overlapping)	44.5	45	45	22	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	0.00	0.00
Other librarians	0.80	1.00	1.00	0.50	1.00
Other paid staff	3.00	2.50	2.00	0.50	4.00
Total paid staff	3.80	5.50	3.00	1.00	5.00
Population per ALA-MLS	0	6,514	0	0	0
Population per total paid staff	5,371	2,369	1,839	2,090	2,298
Head librarian's salary ($)	17,000	41,898	21,820	11,500	19,032.00
Head librarian - hours per week	32	40	40	22	40
Total volunteer hours	2,340	670.00	207.00	500	498
FACILITIES					
Main library - square footage	3,000	7,000	5,894	9,312	10,000
Main + branches - square footage	3,000	7,000	5,894	9,312	10,180
Square footage per capita	0.15	0.54	1.07	4.46	0.89

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Statistics by County

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Anderson		3,143		16,000	15,669	Frankston	Member
		49,209		60,000	481,392	Palestine	Member
	52,352	52,352	2,283,452	76,000	497,061		
Andrews	13,976	13,976	1,444,990	284,659	15,302	Andrews	Member
Angelina		5,250		0	198,193	Diboll	Member
		6,933		0	56,709	Huntington	Member
		33,253		0	376,084	Lufkin	Member
	77,351	45,436	3,499,031	0	630,986		
Aransas (2)	22,910	21,678	1,311,884	86,965	14,795	Rockport	Member
Archer	8,333	8,333	558,940	24,892	19,639	Archer City	Member
Armstrong	2,164	2,164	202,775	6,500	2,202	Claude	Member
Atascosa (1)		2,934		16,197	6,973	Charlotte	Member
		6,973		3,380	47,753	Jourdanton	Member
		4,460		4,000	23,215	Lytle	Member
		16,161		4,000	104,132	Pleasanton	Member
		6,402		4,000	9,562	Poteet	Member
	36,471	36,930	1,637,171	31,577	191,635		
Austin		3,983		0	111,545	Bellville	Member
		8,722		9,625	64,686	Sealy	Member
		10,734		75,887	1,880	Wallis	Member
	23,439	23,439	1,907,742	85,512	178,111		
Bailey	6,907	4,505	335,154	0	95,668	Muleshoe	Member
Bandera (2)		13,648		87,598	9,878	Bandera	Member
		1,950		12,516	21,890	Lakehills	Member
	15,754	15,598	1,322,071	100,114	31,768		
Bastrop		17,148		5,000	175,332	Bastrop	Member
		20,014		5,000	58,617	Elgin	Member
		13,228		5,000	129,663	Smithville	Member
	50,390	50,390	2,830,501	15,000	363,612		
Baylor	4,152	4,152	287,388	14,686	1,895	Seymour	Member
Bee	27,718	27,718	958,003	50,000	54,081	Beeville	Member

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County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (2001)
Bell							
		1,645		0	21,180	Bartlett	Member
		15,639		0	97,411	Belton	Member
		17,347		0	149,422	Harker Heights	Member
		80,720		0	765,944	Killeen	Member
		3,387		0	128,546	Salado	Member
		49,427		0	995,592	Temple	Member
	223,468	168,165	8,001,465	0	2,158,095		
Bexar (2)							
		11,415		0	64,570	Converse	Member
		10,348		0	193,659	Leon Valley	Member
		1,314,405		not available	16,019,673	San Antonio	Member
		15,354		0	114,830	Universal City	Member
	1,353,052	1,351,522	56,368,751	0	16,392,732		
Blanco							
		4,659		6,500	9,659	Blanco	Member
		3,741		6,500	13,584	Johnson City	Member
	8,400	8,400	1,330,244	13,000	23,243		
Borden							
	758	0	295,298	0	0	No Service	
Bosque							
		3,353		0	4,552	Clifton	Member
		1,103		0	12,448	Valley Mills	Member
	16,557	4,456	1,226,305	0	17,000		
Bowie							
		1,090		0	13,678	Maud	Member
		5,265		0	50,690	New Boston	Member
		31,485		0	619,847	Texarkana	Member
	83,509	37,840	3,736,200	0	684,215		
Brazoria							
		228,778		2,497,241	395,363	Angleton	Member
		1,557		0	0	Danbury	Non-Member
	230,335	230,335	16,444,628	2,497,241	395,363		
Brazos							
	133,407	133,407	6,186,457	0	1,370,486	Bryan	Member
Brewster							
	8,893	8,893	587,834	28,812	49,729	Alpine	Member
Briscoe							
		746		1,000	15,437	Quitaque	Member
		1,142		1,000	2,293	Silverton	Non-Member
	1,888	1,888	127,009	2,000	17,730		
Brooks							
	8,501	8,501	711,393	124,836	17,008	Falfurrias	Member
Brown							
	37,051	37,051	1,671,745	24,000	186,686	Brownwood	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Burleson	15,652	3,575	1,082,577	0	71,578	Caldwell	Member
Burnet	32,195	32,195	2,135,667	294,153	112,434	Burnet	Member
Caldwell		11,602		0	280,227	Lockhart	Member
		5,279		0	66,390	Luling	Member
	32,447	16,881	1,287,643	0	346,617		
Calhoun	20,596	20,596	3,881,527	319,914	12,973	Port Lavaca	Member
Callahan		3,845		10,248	6,639	Baird	Member
		6,485		1,600	33,347	Clyde	Member
		2,466		1,600	16,790	Cross Plains	Member
	12,796	12,796	not available	13,448	56,776		
Cameron		169,358		29,060	1,572,943	Brownsville	Member
		58,210		0	943,824	Harlingen	Member
		6,231		8,505	48,243	La Feria	Member
		1,836		6,904	20,775	Laguna Vista	Member
		24,197		16,000	127,929	Los Fresnos	Member
		15,210		16,572	81,555	Port Isabel	Member
		9,480		8,505	8,000	Rio Hondo	Member
		28,640		10,239	196,476	San Benito	Member
	326,449	313,162	9,242,810	95,785	2,999,745		
Camp	10,962	10,962	515,261	43,127	52,749	Pittsburg	Member
Carson	6,696	6,696	730,359	156,475	462	Panhandle	Member
Cass	30,828	5,571	1,560,316	0	77,358	Atlanta	Member
Castro	8,357	8,357	597,893	38,725	39,743	Dimmitt	Member
Chambers (2)	23,743	20,803	4,647,853	395,589	8,066	Anahuac	Member
Cherokee		13,012		0	197,781	Jacksonville	Member
		3,992		0	37,873	Rusk	Member
	42,947	17,004	1,731,110	0	235,654		
Childress	7,532	7,532	233,430	4,000	32,065	Childress	Member
Clay	10,567	10,567	702,473	55,434	6,230	Henrietta	Member
Cochran	3,952	3,952	355,483	54,134	4,350	Morton	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (2001)
Coke							
	3,367	3,367	378,794	15,309	300	Robert Lee	Member
Coleman							
		8,332		1,500	60,553	Coleman	Member
		1,209		0	5,458	Santa Anna	Non-Member
	9,541	9,541	605,858	1,500	66,011		
Collin (1)(2)							
		42,559		15,333	841,849	Allen	Member
		3,339		7,085	105,907	Celina	Member
		3,132		8,632	47,421	Farmersville	Member
		28,902		25,076	213,076	Frisco	Member
		40,404		0	978,864	McKinney	Member
		917		8,431	30,974	Melissa	Member
		239,764		49,900	7,220,960	Plano	Member
		11,433		0	9,530	Princeton	Non-Member
		4,029		0	53,174	Prosper	Member
		13,028		10,458	263,550	Wylie	Member
	428,803	387,507	42,968,657	124,915	9,765,305		
Collingsworth							
	3,287	3,287	273,787	2,500	134,983	Wellington	Member
Colorado							
		5,470		9,583	93,341	Columbus	Member
		5,467		5,000	63,006	Eagle Lake	Member
		4,937		2,930	10,671	Sheridan	Member
		3,146		5,000	33,205	Weimar	Member
	19,021	19,020	1,695,742	22,513	200,223		
Comal (1)							
		10,365		34,000	58,271	Bulverde	Member
		10,975		36,000	90,958	Canyon Lake	Member
		52,183		36,937	482,586	New Braunfels	Member
	73,391	73,523	5,539,108	106,937	631,815		
Comanche							
		8,882		40,965	40,965	Comanche	Member
		4,686		11,350	10,441	De Leon	Member
	13,568	13,568	796,210	52,315	51,406		
Concho							
		2,386		1,000	32,479	Eden	Member
		733		0	675	Paint Rock	Non-Member
	3,119	3,119	358,683	1,000	33,154		
Cooke							
		31,303		179,188	2,111	Gainesville	Member
		1,534		0	12,881	Muenster	Member
	32,837	32,837	2,063,288	179,188	14,992		
Coryell							
		30,946		0	323,750	Copperas Cove	Member
		5,309		0	122,560	Gatesville	Member
	77,981	36,255	1,536,441	0	446,310		

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Cottle	1,922	1,922	169,247	3,000	7,548	Paducah	Member
Crane	4,510	4,510	811,318	130,692	11,000	Crane	Member
Crockett	4,602	4,602	1,031,901	93,901	4,821	Ozona	Member
Crosby	7,215	7,215	325,807	38,306	2,704	Crosbyton	Member
Culberson	3,050	3,050	288,478	7,917	39,788	Van Horn	Member
Dallam (3)		10,655		52,813	0	Dalhart	Member
		1,049		600	180	Texline	Non-Member
	6,602	11,704	515,942	53,413	180		
Dallas (1)(2)		18,435		0	85,367	Balch Springs	Member
		108,252		0	3,091,740	Carrollton	Member
		28,248		0	497,046	Cedar Hill	Member
		3,852		11,187	11,836	Cockrell Hill	Member
		28,940		0	835,122	Coppell	Member
		1,075,894		0	23,468,022	Dallas	Member
		35,686		0	521,812	De Soto	Member
		36,160		0	429,754	Duncanville	Member
		26,156		0	1,396,200	Farmers Branch	Member
		193,408		0	3,121,633	Garland	Member
		113,329		0	1,116,095	Grand Prairie	Member
		9,038		0	384,060	Highland Park	Member
		3,081		10,000	43,044	Hutchins	Member
		178,253		0	6,042,838	Irving	Member
		24,216		0	547,555	Lancaster	Member
		114,632		0	1,677,732	Mesquite	Member
		86,020		0	2,643,440	Richardson	Member
		39,030		0	535,574	Rowlett	Member
		7,571		8,500	86,366	Sachse	Member
		10,260		8,687	46,381	Seagoville	Member
		2,562		0	67,020	Sunnyvale	Member
		2,766		11,055	33,145	Wilmer	Member
	2,050,865	2,145,789	147,600,763	49,429	46,680,782		
Dawson	14,700	14,700	718,363	151,643	14,524	Lamesa	Member
Deaf Smith	19,061	19,061	908,793	227,799	0	Hereford	Member
Delta	4,945	4,945	200,557	5,000	22,827	Cooper	Member
Denton (1)(2)		1,496		13,401	6,179	Aubrey	Member
		88,313		119,199	1,731,343	Denton	Member
		50,896		0	525,134	Flower Mound	Member
		1,892		12,168	20,299	Justin	Member
		2,238		12,691	11,315	Krum	Member
		19,748		34,590	19,319	Lake Dallas	Member

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County	Population 1999 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Denton (1)(2)		83,073		113,443	1,353,516	Lewisville	Member
		6,779		13,395	10,000	Little Elm	Member
		3,622		14,485	57,229	Pilot Point	Member
		598		10,667	5,546	Ponder	Member
		8,912		21,682	96,897	Roanoke	Member
		4,919		16,353	57,282	Sanger	Member
		31,499		46,624	349,814	The Colony	Member
	384,020	303,983	26,105,051	428,698	4,243,873		
DeWitt							
		6,491		0	72,844	Cuero	Member
		5,517		0	63,824	Yoakum	Member
		2,090		0	28,629	Yorktown	Member
	19,661	14,098	1,032,808	0	165,297		
Dickens	2,242	2,242	170,992	4,000	5,256	Spur	Member
Dimmit	10,364	10,364	568,488	35,329	43,756	Carrizo Springs	Member
Donley	3,822	3,822	243,932	22,276	22,277	Clarendon	Member
Duval	13,662	13,662	908,327	48,800	16,759	San Diego	Member
Eastland							
		4,964		300	11,929	Cisco	Non-Member
		5,289		1,500	11,722	Eastland	Member
		3,814		300	0	Gorman	Non-Member
		3,523		600	4,300	Ranger	Member
	17,591	17,590	791,986	2,700	27,951		
Ector	125,729	125,729	5,169,907	813,299	21,257	Odessa	Member
Edwards	3,779	3,779	542,543	3,000	9,159	Barksdale	Member
El Paso							
		12,498		0	144,328	Clint	Member
		615,032		0	6,214,235	El Paso	Member
		74,072		191,404	5,500	Fabens	Non-Member
		1,525		0	156,420	Tornillo	Member
	703,127	703,127	5,860,146	191,404	6,520,483		
Ellis							
		15,902		0	231,303	Ennis	Member
		2,500		0	16,648	Ferris	Member
		14,687		0	126,168	Midlothian	Member
		22,038		0	524,568	Waxahachie	Member
	103,638	55,127	23,519,739	0	898,687		
Erath							
		3,516		0	49,799	Dublin	Member
		15,262		0	145,498	Stephenville	Member
	31,562	18,778	1,772,386	0	195,297		

County	Population 1998 Census Estimates	Population Served In FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Falls							
		6,344		0	25,081	Marlin	Member
		1,481		0	16,783	Rosebud	Member
	17,434	7,825	680,159	0	41,864		
Fannin							
		7,306		0	117,484	Bonham	Member
		1,746		0	63,547	Honey Grove	Member
		1,852		0	20,479	Leonard	Member
	28,129	10,904	1,281,672	0	201,510		
Fayette							
		1,397		0	6,235	Flatonia	Non-Member
		4,215		0	79,459	La Grange	Member
		2,730		0	41,700	Schulenburg	Member
	21,414	8,342	2,218,455	0	127,394		
Fisher							
	4,241	4,241	333,803	5,000	14,470	Rotan	Member
Floyd							
	8,191	8,191	429,688	43,535	1,454	Floydada	Member
Foard							
	1,699	1,699	112,736	9,955	4,195	Crowell	Member
Fort Bend (2)							
	337,798	298,269	20,683,092	6,571,097	67,041	Richmond	Member
Franklin (2)							
	9,676	7,441	719,058	62,124	16,316	Mt. Vernon	Member
Freestone							
		8,877		6,000	36,217	Fairfield	Member
		8,798		6,000	51,893	Teague	Member
	17,675	17,675	1,546,694	12,000	88,110		
Frio							
		3,000		0	49,647	Dilley	Member
		7,338		0	118,815	Pearsall	Member
	15,757	10,338	699,215	0	168,462		
Gaines							
	14,992	14,992	2,329,029	192,347	0	Seminole	Member
Galveston (1)							
		15,129		23,582	140,544	Dickinson	Member
		32,358		26,500	604,942	Friendswood	Member
		70,251		435,000	1,497,285	Galveston	Member
		7,416		9,332	73,923	Hitchcock	Member
		17,364		19,134	190,009	La Marque	Member
		51,379		58,700	910,256	League City	Member
		11,597		13,824	116,931	Santa Fe	Member
		50,109		63,981	671,379	Texas City	Member
	245,556	255,603	15,154,571	650,053	4,205,269		
Garza							
	4,608	4,608	422,973	9,684	31,553	Post	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (2001)
Gillespie	20,045	20,045	2,691,860	244,650	0	Fredericksburg	Member
Glasscock	1,396	0	405,820	0	0	No Service	
Goliad	6,998	6,998	831,231	76,701	11,311	Goliad	Member
Gonzales		11,774		500	105,000	Gonzales	Non-Member
		3,613		500	34,565	Nixon	Member
		849		500	5,244	Smiley	Non-Member
		739		0	12,283	Waelder	Member
	17,551	16,975	1,179,938	1,500	157,092		
Gray		1,287		3,000	26,782	McLean	Member
		22,316		6,700	344,811	Pampa	Member
	23,603	23,603	1,251,815	9,700	371,593		
Grayson		38,099		21,647	461,220	Denison	Member
		5,976		1,591	121,159	Howe	Member
		1,765		1,997	8,781	Pottsboro	Member
		46,580		27,492	583,208	Sherman	Member
		2,964		1,815	44,644	Van Alstyne	Member
		4,951		2,442	83,740	Whitesboro	Member
		2,478		3,647	40,997	Whitewright	Member
	102,815	102,813	5,164,907	60,631	1,343,749		
Gregg (1)		7,848		15,000	33,520	Gladewater	Member
		14,037		15,500	222,604	Kilgore	Member
		98,566		32,500	1,053,476	Longview	Member
	113,330	120,451	6,263,646	63,000	1,309,600		
Grimes	23,293	23,293	1,522,146	4,000	111,692	Navasota	Member
Guadalupe (1)(2)		9,859		29,730	166,718	Marion	Member
		30,048		84,813	122,806	Schertz	Member
		41,956		135,079	181,583	Seguin	Member
	80,472	81,863	4,120,343	249,622	471,107		
Hale (1)		3,442		4,371	6,764	Abernathy	Member
		2,692		3,000	17,560	Hale Center	Member
		2,532		3,000	1,188	Petersburg	Non-Member
		28,660		9,500	207,003	Plainview	Member
	36,676	37,326	1,463,609	19,871	232,515		
Hall	3,644	3,644	188,697	300	32,785	Memphis	Member
Hamilton	7,603	7,603	647,458	7,500	40,462	Hamilton	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Hansford							
		1,435		6,600	6,660	Gruver	Member
		3,912		13,200	57,356	Spearman	Member
	5,347	5,347	524,617	19,800	64,016		
Hardeman							
	4,591	4,591	327,522	8,400	35,312	Quanah	Member
Hardin							
		3,743		6,500	57,033	Kountze	Member
		8,144		0	50,688	Lumberton	Member
		10,828		9,000	119,600	Silsbee	Member
		2,709		6,500	23,660	Sour Lake	Member
		23,334		1,500	751	Village Mills	Non-Member
	48,758	48,758	1,934,633	23,500	251,732		
Harris (1)(2)							
		93,304		20,000	1,663,090	Baytown	Member
		15,506		0	401,594	Bellaire	Member
		30,575		0	553,699	Deer Park	Member
		1,786,691		0	36,262,137	Houston	Member
		1,178,553		11,407,313	199,785	Houston/HCPL	Member
		133,964		0	2,280,081	Pasadena	Member
	3,206,063	3,238,593	198,100,862	11,427,313	41,360,386		
Harrison (2)							
	59,773	58,021	3,920,601	28,000	316,293	Marshall	Member
Hartley (3)							
	5,102	0	551,384	0	0	Dalhart	Member
Haskell (2)							
	6,158	6,124	409,821	26,344	1,863	Haskell	Member
Hays (1)							
		3,796		20,760	44,820	Buda	Member
		2,255		20,760	45,927	Dripping Springs	Member
		6,000		20,912	31,201	Kyle	Member
		64,627		62,610	756,107	San Marcos	Member
		11,957		20,760	28,404	Wimberley	Member
	88,536	88,635	5,565,944	145,802	906,459		
Hemphill							
	3,529	3,529	845,324	110,247	26,976	Canadian	Member
Henderson (2)							
		54,094		103,132	36,276	Athens	Non-Member
		10,176		15,000	16,267	Malakoff	Member
		4,146		15,000	41,832	Seven Points	Member
	68,757	68,416	3,230,151	133,132	94,375		
Hidalgo							
		17,428		8,662	100,620	Alamo	Member
		23,901		13,118	121,931	Donna	Member
		63,838		11,308	781,096	Edinburg	Member
		9,793		9,440	61,501	Elsa	Member
		9,705		3,302	63,810	Hidalgo	Member
		4,957		2,730	33,824	La Joya	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Hidalgo		168,050		12,810	1,525,143	McAllen	Member
		0		329,489	1,087	McAllen/HCLS	Member
		22,860		11,881	148,676	Mercedes	Member
		63,058		22,006	605,145	Mission	Member
		66,574		10,822	415,450	Pharr	Member
		28,564		3,126	32,085	San Juan	Member
		43,467		11,463	501,782	Weslaco	Member
	522,204	522,205	14,936,133	450,157	4,412,150		
Hill							
		7,897		0	204,330	Hillsboro	Member
		341		0	17,089	Mount Calm	Member
		1,711		0	43,284	Whitney	Member
	30,534	9,949	1,480,153	0	264,703		
Hockley	23,788	23,788	1,686,195	101,619	4,446	Levelland	Member
Hood	37,194	37,194	2,347,823	187,031	6,030	Granbury	Member
Hopkins	30,512	30,512	1,632,666	10	303,500	Sulphur Springs	Member
Houston	21,901	7,084	1,279,231	0	108,332	Crockett	Member
Howard	32,051	32,051	1,416,473	351,657	0	Big Spring	Member
Hudspeth							
		1,002		0	28,089	Dell City	Member
		2,248		0	65,812	Fort Hancock	Member
	3,250	3,250	385,561	0	93,901		
Hunt (1)							
		13,811		3,000	64,398	Commerce	Member
		25,051		0	475,985	Greenville	Member
		1,073		2,520	8,320	Lone Oak	Member
		5,690		2,496	16,314	West Tawakoni	Member
		3,057		2,496	9,000	Wolfe City	Member
	70,893	48,682	2,742,913	10,512	574,017		
Hutchinson	24,077	24,077	1,978,634	313,913	10,303	Borger	Member
Irion	1,739	1,739	279,701	7,782	0	Mertzon	Member
Jack	7,430	7,430	695,204	7,500	60,267	Jacksboro	Member
Jackson	13,685	13,685	1,679,660	67,954	3,710	Edna	Member
Jasper							
		8,807		3,600	13,543	Buna	Member
		7,838		0	177,409	Jasper	Member
		3,477		3,600	85,150	Kirbyville	Member
	33,437	20,122	2,267,305	7,200	276,102		

County	Population 1990 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Jeff Davis							
	2,356	2,356	352,212	32,601	1,118	Fort Davis	Member
Jefferson							
		109,841		0	1,942,773	Beaumont	Member
		28,711		225,266	2,026	Beaumont/JCPL	Member
		16,523		0	142,591	Groves	Member
		16,774		0	351,406	Nederland	Member
		56,827		0	748,948	Port Arthur	Member
		13,225		0	318,285	Port Neches	Member
	241,901	241,901	15,994,984	225,266	3,506,031		
Jim Hogg							
	5,007	5,007	482,571	35,563	0	Hebbronville	Member
Jim Wells							
	40,028	40,028	1,202,754	50,000	413,434	Alice	Member
Johnson							
		3,345		0	54,334	Alvarado	Member
		20,817		0	355,320	Burleson	Member
		25,033		0	301,861	Cleburne	Member
		1,346		0	29,328	Grandview	Member
		18,575		0	128,013	Joshua	Member
		5,234		0	76,849	Venus	Member
	118,125	74,350	4,834,946	0	945,705		
Jones							
		2,426		0	14,086	Anson	Member
		3,430		0	24,775	Stamford	Member
	18,669	5,856	595,360	0	38,861		
Karnes							
		756		24,678	5,809	Falls City	Member
		4,343		36,967	17,763	Karnes City	Member
		5,468		37,017	14,979	Kenedy	Member
		1,791		23,002	6,929	Runge	Member
	12,358	12,358	610,852	121,664	45,480		
Kaufman (1)(2)							
		5,526		0	85,895	Crandall	Member
		8,282		0	80,984	Forney	Member
		11,691		68,222	49,803	Kaufman	Member
		2,140		0	30,390	Mabank	Member
		25,961		53,550	245,562	Terrell	Member
	65,736	53,600	3,133,944	121,772	492,634		
Kendall							
		10,546		62,000	200,735	Boerne	Member
		8,709		31,000	33,702	Comfort	Member
		1,967		7,000	844	Kendalia	Member
	21,222	21,222	2,253,819	100,000	235,281		
Kenedy (4)							
	438	0	510,949	0	0	Kingsville	Member
Kent							
	880	880	351,982	54,582	0	Jayton	Member

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County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Kerr	43,248	43,248	2,947,380	321,626	440,460	Kerrville	Member
Kimble	4,124	4,124	639,868	42,293	19,670	Junction	Member
King	363	363	179,272	16,488	0	Guthrie	Member
Kinney	3,482	3,482	364,207	31,551	3,038	Brackettville	Member
Kleberg (2)(4)	30,163	30,601	1,469,437	197,902	193,902	Kingsville	Member
Knox	4,252	4,252	225,952	3,000	5,093	Munday	Member
La Salle	6,034	6,034	2,285,312	20,448	38,402	Cotulla	Member
Lamar	46,045	25,513	1,174,280	0	711,187	Paris	Member
Lamb		1,858		0	100,221	Earth	Member
		12,902		99,640	35,000	Littlefield	Member
	14,760	14,760	876,747	99,640	135,221		
Lampasas	17,775	8,077	492,676	0	99,153	Lampasas	Member
Lavaca		2,770		0	83,595	Hallettsville	Member
		2,049		0	44,392	Shiner	Member
	18,813	4,819	1,511,110	0	127,987		
Lee	14,916	4,633	1,081,535	0	113,868	Giddings	Member
Leon		1,784		0	26,818	Buffalo	Member
		12,705		1,500	4,349	Centerville	Non-Member
	14,489	14,489	1,446,278	1,500	31,167		
Liberty		7,507		0	178,250	Cleveland	Member
		6,214		0	109,204	Dayton	Member
		8,173		0	260,983	Liberty	Member
	65,078	21,894	3,011,645	0	548,437		
Limestone		7,117		7,000	46,255	Groesbeck	Member
		13,813		7,000	141,896	Mexia	Member
	20,930	20,930	1,850,442	14,000	188,151		
Lipscomb		2,200		6,000	41,166	Booker	Member
		773		7,750	4,340	Higgins	Member
	2,973	2,973	421,823	13,750	45,506		

County	Population 1998 Census Estimate	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Live Oak (2)							
	10,137	8,829	1,147,597	73,941	14,742	George West	Member
Llano							
	13,480	13,480	2,120,803	242,953	9,267	Llano	Member
Loving							
	114	0	147,372	0	0	No Service	
Lubbock (2)							
		2,378		5,000	7,806	Idalou	Member
		217,079		320,000	2,294,130	Lubbock	Member
		6,767		45,375	24,180	Slaton	Member
		2,601		17,350	14,824	Wolfforth	Member
	229,475	228,825	9,543,677	387,725	2,340,940		
Lynn							
	6,706	6,706	388,994	3,600	27,118	Tahoka	Member
Madison							
	11,889	11,889	635,516	78,460	0	Madisonville	Member
Marion							
	10,886	2,420	655,064	0	29,843	Jefferson	Member
Martin							
	5,043	5,043	461,566	30,372	516	Stanton	Member
Mason							
	3,692	3,692	583,716	23,333	4,729	Mason	Member
Matagorda							
		28,641		150,000	213,526	Bay City	Member
		9,324		50,000	42,945	Palacios	Member
	37,965	37,965	4,622,761	200,000	256,471		
Maverick							
		40,297		15,000	175,938	Eagle Pass	Non-Member
		7,834		15,000	2,933	Quemado	Member
	48,131	48,131	1,265,334	30,000	178,871		
McCulloch							
	8,751	8,751	568,002	30,245	43,878	Brady	Member
McLennan							
		11,205		0	57,698	Hewitt	Member
		4,942		0	23,394	McGregor	Member
		1,397		0	6,076	Moody	Member
		183,226		317,742	1,717,841	Waco	Member
		2,676		0	23,749	West	Member
	203,446	203,446	7,743,308	317,742	1,828,758		
McMullen							
	790	0	571,403	0	0	No Service	
Medina							
		3,114		0	43,720	Castroville	Member
		5,130		0	63,619	Devine	Member
		8,446		0	142,486	Hondo	Member
	37,685	16,690	1,802,490	0	249,825		

Statistics by County

County	Population 1999 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Menard	2,336	2,336	319,641	12,713	11,178	Menard	Member
Midland	119,647	119,647	5,780,543	1,189,730	0	Midland	Member
Milam		12,723		4,000	56,090	Cameron	Member
		11,563		4,000	74,759	Rockdale	Member
	24,286	24,286	1,524,935	8,000	130,849		
Mills	4,723	4,723	498,208	2,500	42,247	Goldthwaite	Member
Mitchell	9,708	9,708	516,810	108,451	0	Colorado City	Member
Montague		5,412		0	125,382	Bowie	Member
		2,696		0	41,486	Nocona	Member
	18,539	8,108	1,072,510	0	166,868		
Montgomery (2)	271,788	271,681	14,525,337	3,396,222	50,126	Conroe	Member
Moore	19,686	19,686	1,624,204	229,327	18,488	Dumas	Member
Morris		2,654		0	38,668	Daingerfield	Member
		1,496		0	62,265	Naples	Member
	13,358	4,150	778,471	0	100,933		
Motley	1,305	1,305	140,469	6,500	10,585	Matador	Member
Nacogdoches	56,220	56,220	2,462,398	8,400	289,183	Nacogdoches	Member
Navarro	41,738	41,738	1,983,395	16,250	315,039	Corsicana	Member
Newton	14,243	14,243	914,058	36,979	22,557	Newton	Member
Nolan	16,501	16,501	842,789	88,620	34,621	Sweetwater	Member
Nueces		281,453		0	3,167,486	Corpus Christi	Member
		2,448		0	133,520	Port Aransas	Member
	316,340	283,901	14,893,877	0	3,301,006		
Ochiltree	8,827	8,827	686,317	129,048	6,296	Perryton	Member
Oldham	2,153	2,153	193,970	10,500	3,803	Vega	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Orange							
		8,231		0	60,929	Bridge City	Member
		18,524		0	479,898	Orange	Member
		10,956		0	102,075	Vidor	Member
	84,905	37,711	4,716,517	0	642,902		
Palo Pinto	25,756	14,825	1,492,893	0	248,088	Mineral Wells	Member
Panola	23,070	23,070	2,909,483	90,508	112,633	Carthage	Member
Parker (2)							
		5,635		17,700	4,601	Aledo	Member
		7,330		14,750	6,778	Springtown	Member
		63,315		46,000	473,905	Weatherford	Member
	81,985	76,280	4,913,362	78,450	485,284		
Parmer	10,302	3,908	606,928	0	86,965	Friona	Member
Pecos							
		12,296		283,768	99,845	Fort Stockton	Member
		1,402		30,282	0	Imperial	Member
		2,305		49,783	10,152	Iraan	Member
	16,003	16,003	2,555,697	363,833	109,997		
Polk							
		2,597		0	92,231	Corrigan	Member
		7,699		0	186,330	Livingston	Member
	50,309	10,296	2,340,794	0	278,561		
Potter (1)	108,943	171,207	5,067,365	0	2,561,134	Amarillo	Member
Presidio							
		2,703		0	56,885	Marfa	Member
		4,649		0	20,519	Presidio	Member
	8,636	7,352	346,009	0	77,404		
Rains	8,618	7,799	371,631	45,036	0	Emory	Member
Randall	99,664	27,907	4,898,705	0	94,051	Canyon	Member
Reagan	4,203	4,203	489,078	68,473	4,590	Big Lake	Member
Real							
		1,344		2,500	1,240	Camp Wood	Member
		1,344		2,500	31,293	Leakey	Member
	2,687	2,688	399,491	5,000	32,533		
Red River	13,731	13,731	657,390	25,769	37,474	Clarksville	Non-Member

County	Population 1999 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (2001)
Reeves	14,478	14,478	510,599	70,309	533	Pecos	Member
Refugio	7,807	7,807	714,480	57,778	40,000	Refugio	Member
Roberts	939	0	302,235	0	0	No Service	
Robertson	15,527	4,852	1,441,960	0	41,203	Hearne	Member
Rockwall (2)	37,174	31,246	2,941,311	227,123	31,555	Rockwall	Member
Runnels		6,602		4,247	53,014	Ballinger	Member
		4,905		3,150	14,915	Winters	Member
	11,507	11,507	594,077	7,397	67,929		
Rusk (2)	45,877	43,100	2,677,175	472,894	11,621	Henderson	Member
Sabine		1,242		0	46,402	Hemphill	Member
		954		0	90,481	Pineland	Member
	10,551	2,196	535,212	0	136,883		
San Augustine	8,086	8,086	410,845	3,500	91,771	San Augustine	Member
San Jacinto		707		0	19,703	Coldspring	Member
		2,212		0	50,346	Shepherd	Member
	21,768	2,919	1,105,719	0	70,049		
San Patricio (1)		11,092		900	83,149	Aransas Pass	Member
		14,564		900	146,436	Ingleside	Member
		8,247		900	47,378	Mathis	Member
		3,707		900	19,487	Odem	Member
		20,847		900	176,589	Portland	Member
		9,407		900	76,311	Sinton	Member
		4,784		900	49,393	Taft	Member
	71,393	72,648	3,086,080	6,300	598,743		
San Saba	5,615	5,615	650,373	15,690	772	San Saba	Member
Schleicher	2,984	2,984	398,964	21,521	2,667	Eldorado	Member
Scurry	18,073	18,073	847,113	185,021	16,134	Snyder	Member
Shackelford	3,303	3,303	352,170	4,000	4,011	Albany	Member
Shelby	22,748	4,826	945,493	0	46,898	Center	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Sherman							
	2,864	2,864	509,883	56,923	13,875	Stratford	Member
Smith							
		1,258		0	14,865	Bullard	Member
		500		0	7,500	Flint/Noonday	Member
		2,912		0	25,563	Lindale	Member
		1,717		0	36,912	Troup	Member
		83,908		0	1,134,716	Tyler	Member
		5,410		0	12,521	Whitehouse	Member
	168,783	95,705	9,101,953	0	1,232,077		
Somervell							
	6,421	6,421	8,346,457	143,823	4,512	Glen Rose	Member
Starr							
	55,906	0	1,515,895	0	0	No Service	
Stephens							
	9,811	9,811	593,653	12,000	60,822	Breckenridge	Non-Member
Sterling							
	1,364	1,364	326,240	12,132	3,921	Sterling City	Member
Stonewall							
	1,783	1,783	184,925	24,980	1,543	Aspermont	Member
Sutton							
	4,463	4,463	642,185	71,205	1,178	Sonora	Member
Swisher							
	8,301	8,301	417,498	70,354	13,048	Tulia	Member
Tarrant							
		306,497		0	3,878,521	Arlington	Member
		14,033		3,500	141,520	Azle	Member
		50,148		0	851,114	Bedford	Member
		21,742		0	29,907	Benbrook	Member
		2,563		0	15,421	Blue Mound	Member
		7,747		0	76,848	Crowley	Member
		45,249		0	844,685	Euless	Member
		5,888		0	17,681	Everman	Member
		491,801		0	10,583,694	Fort Worth	Member
		40,299		0	1,027,441	Grapevine	Member
		37,061		0	556,386	Haltom City	Member
		37,266		0	1,348,485	Hurst	Member
		23,352		0	450,565	Keller	Member
		4,960		0	46,791	Kennedale	Member
		4,829		0	96,483	Lake Worth	Member
		23,567		0	268,570	Mansfield	Member
		54,622		0	1,149,331	North Richland Hills	Member
		8,564		0	200,460	RichlandHills	Member
		6,822		0	72,529	River Oaks	Member
		11,238		0	177,979	Saginaw	Member
		23,213		0	368,139	Watauga	Member
		15,956		0	298,102	White Settlement	Member
	1,355,273	1,237,417	79,073,799	3,500	22,500,652		
Taylor							
	122,016	106,257	4,918,082	0	1,769,911	Abilene	Member

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County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Terrell	1,181	1,181	394,677	35,360	1,400	Sanderson	Member
Terry	12,898	12,898	655,353	122,567	34,614	Brownfield	Member
Throckmorton	1,727	1,727	235,257	1,000	53,461	Throckmorton	Member
Titus	25,422	13,037	1,874,338	0	129,899	Mt. Pleasant	Member
Tom Green	102,775	102,775	3,995,984	983,474	101,442	San Angelo	Member
Travis		552,434		0	14,832,804	Austin	Member
		9,768		0	69,581	Austin/Wells Branch	Member
		1,402		0	23,972	Jonestown	Member
		2,864		0	51,257	Lago Vista	Member
		13,092		0	108,124	Lake Travis	Member
		1,131		0	0	Manor	Non-Member
		9,337		0	112,080	Pflugerville	Member
		21,446		0	1,017,570	West Lake Hills	Member
	710,626	611,474	59,946,173	0	16,213,398		
Trinity		1,141		0	5,300	Groveton	Member
		11,472		10,584	71,712	Trinity	Member
	12,613	12,613	728,710	10,584	77,012		
Tyler	20,408	20,408	1,014,555	53,000	53,896	Woodville	Member
Upshur (2)	35,885	33,293	1,546,348	134,096	44,824	Gilmer	Member
Upton		1,258		29,247	4,813	McCamey	Member
		2,491		57,890	320	Rankin	Member
	3,749	3,749	697,900	87,137	5,133		
Uvalde (1)		2,211		1,500	10,632	Sabinal	Member
		2,445		2,500	18,702	Utopia	Member
		21,065		56,100	149,828	Uvalde	Member
	25,565	25,721	1,229,932	60,100	179,162		
Val Verde	43,831	43,831	1,261,095	304,225	0	Del Rio	Member
Van Zandt		27,084		90,702	16,296	Canton	Member
		4,740		10,000	14,624	Grand Saline	Member
		12,213		0	139,115	Wills Point	Non-Member
	44,037	44,037	2,096,742	100,702	170,035		
Victoria	82,650	82,650	4,483,918	942,444	461,422	Victoria	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Walker		21,545		0	381,005	Huntsville	Member
		3,286		0	7,083	New Waverly	Member
	54,972	24,831	1,692,200	0	388,088		
Waller	27,218	27,218	1,826,550	141,201	0	Hempstead	Member
Ward	11,801	11,801	827,582	127,543	3,000	Monahans	Member
Washington	29,127	29,127	2,281,050	15,000	272,122	Brenham	Member
Webb	188,166	188,166	7,812,218	5,000	1,905,204	Laredo	Member
Wharton	40,133	40,133	2,224,598	577,416	24,460	Wharton	Member
Wheeler		3,251		3,400	16,795	Shamrock	Member
		2,042		2,400	20,120	Wheeler	Member
	5,293	5,293	593,783	5,800	36,915		
Wichita		10,673		0	120,294	Burkburnett	Member
		2,960		0	70,446	Electra	Member
		6,363		0	82,962	Iowa Park	Member
		99,236		0	1,312,664	Wichita Falls	Member
	128,904	119,232	5,351,785	0	1,586,366		
Wilbarger	13,711	13,711	970,069	42,500	92,809	Vernon	Member
Willacy	19,622	19,622	863,738	117,637	0	Raymondville	Member
Williamson		18,371		0	340,903	Cedar Park	Member
		1,066		0	16,500	Florence	Member
		28,790		0	762,745	Georgetown	Member
		8,265		0	33,577	Leander	Member
		60,686		0	918,089	Round Rock	Member
		14,690		0	214,556	Taylor	Member
	223,910	131,868	15,522,430	0	2,286,370		
Wilson	31,423	31,423	1,426,197	88,950	12,048	Floresville	Member
Winkler	7,964	7,964	584,249	73,780	9,403	Kermit	Member
Wise		3,144		8,305	11,231	Alvord	Member
		3,995		9,031	2,607	Boyd	Member
		13,211		17,421	107,596	Bridgeport	Member
		2,962		8,797	8,437	Chico	Member
		16,003		not available	199,800	Decatur	Member

County	Population 1998 Census Estimates	Population Served in FY 2001	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (2001)
				From County ($)	From All Other Sources ($)		
Wise		2,686		7,728	12,388	Newark	Member
		2,156		7,467	321	Rhome	Non-Member
	44,135	44,137	2,733,851	58,749	342,380		
Wood							
		3,429		5,000	22,650	Hawkins	Member
		20,716		5,000	166,373	Mineola	Member
		1,960		0	85,668	Quitman	Member
		7,949		7,000	72,411	Winnsboro	Member
	34,321	34,054	1,951,160	17,000	347,102		
Yoakum							
		3,842		113,275	10,000	Denver City	Member
		4,168		122,890	10,000	Plains	Member
	8,010	8,010	1,453,948	236,165	20,000		
Young							
		8,750		0	212,580	Graham	Member
		8,947		1,000	156,976	Olney	Member
	17,697	17,697	766,595	1,000	369,556		
Zapata							
	11,491	11,491	1,286,294	80,000	4,790	Zapata	Member
Zavala							
	11,927	8,152	461,384	0	16,178	Crystal City	Member
STATE TOTALS	19,759,614	18,321,383		44,205,890	230,633,920		

Unserved population	1,438,231
8 counties without system member libraries	119,244
6 unserved counties (without any libraries reporting)	95,702
535 public libraries	
513 member libraries	18,035,386
22 non-member libraries	285,997

FOOTNOTES

(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county, a correctional institution, or military installation.

(3) The Dallam County Library provides library service to Hartley County resident under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library services to Kenedy County residents under contract.

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Appendix: 1999 Annual Report Form and Instructions

INSTRUCTIONS

Please read these instructions carefully.

Annual Report
1999

Texas State Library and Archives Commission
Library Development Division

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INSTRUCTIONS

The Texas State Library and Archives Commission is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item, but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 1999, i.e., the year that ended in calendar year 1999 and included January 1, 1999. Libraries that experienced a change in fiscal year should contact Bell Clarke at the Texas State Library and Archives Commission for assistance.

GENERAL INFORMATION

1 – 31. All information about your library and library personnel should be reported exactly as you wish it to appear in the *Texas Public Library Directory for 1999*. If the Head Librarian position is vacant, write "Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit. If your library is reachable by electronic mail, please provide the address for the director or other administrator, the e-mail address for the library, and the Web page address for the library if you wish for them to appear in the directory.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarters office with a different name. If the headquarters' address is the same as the main library's, the main library should be listed as a branch of this headquarters.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.

32. BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

33. BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

34. OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported in Categories of Expenditures, which includes specific items that appear in most library operating budget. All other expenses should be reported in Miscellaneous so that the total of all direct operating expenditures. Capital expenditures will appear separately in #57.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library. Except for Major Resource Center Libraries, most public libraries would not report expenditures from a Texas State Library and Archives Commission grant. Definitions of sources of funds (e.g., federal funds) appear in the instructions.

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Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to support the provision of library services, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds spent for your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditures documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

38 –39. SALARIES AND WAGES. This amount should be the salaries and wages for all library staff. Salaries and wages for all plant operation, security and maintenance staff. Include salaries and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

40 – 41. EMPLOYEE BENEFITS. The benefits outside of salary and wages paid and accruing to employees. Benefits for all plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees. Include amounts for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits.

42. SUBTOTAL WAGES AND BENEFITS. This is a total of the salaries and wages plus the employee benefits.

43. PRINT MATERIALS. Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like.

44. SERIAL SUBSCRIPTIONS. A publication issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transaction of societies.

45. MICROFORMS. A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

46. AUDIOVISUAL MATERIALS. Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

47. OTHER MATERIALS. Include all expenditures for materials not reported in other specific categories (for example: software, CD-ROMs, electronic databases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Other Operating Expenses.

48. SUBTOTAL COLLECTION. This is a total of the amount spent on the collection.

49. MATERIALS IN ELECTRONIC FORMAT. Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs, that are designed to be processed by a computer or similar machine. Examples of materials in electronic format include U.S. Census data tapes, locally-mounted databases, serial subscriptions, and reference tools. Include operating expenditures for equipment only when the cost is inseparably bundled with the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. Enter here the amount spent on materials in electronic format that are included in the collection total (#48).

50. FURNITURE AND EQUIPMENT. Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

51. OTHER OPERATING EXPENSES. Include all expenditures other than those already given. Include system operations software if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

53. OPERATING EXPENDITURES FOR ELECTRONIC ACCESS. Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and microcomputer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery.

Note: This item is part of the amount reported in Item 51 and should not be added to or subtracted from any other number on the Annual Report form. Report only operating expenditures. Do NOT report capital expenditures for items in this category.

54. TOTAL DIRECT OPERATING EXPENDITURES. This is a total of Items 42 + 48 + 52.

55. INDIRECT COSTS. Item 55 is optional. Libraries are urged to exclude indirect costs unless there is a specific need to report them. Indirect costs are those costs incurred for a common or joint purpose benefiting more than the library department, not assigned to the library's budget, but paid by government agencies with the authority to levy taxes. Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc.

56. TOTAL OPERATING EXPENDITURES. This is a total of Items 54 + 55.

57. CAPITAL OUTLAY. Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishing for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Note: Local accounting practices shall determine whether a specific item is a capital expense or an operating expense.

Local Financial Effort

58 – 60. These questions pertain to the requirements for continued system membership established by the Texas State Library and Archives Commission (Title 13, Texas Administrative Code, Sections 1.74, 1.77, and 1.81).

Report in **Item 58** the amount spent for library materials from local funds only. That is, the part of the amount in Item 48 that came from city, county, school district, or other local sources.

Report in **Item 59** the amount of funds expended by the public library in FY 1999 for total operating purposes from local funds (city, county, school district, and other local sources such as fines, memorials, and monetary gifts). This will be used to determine if your library has met the maintenance of effort requirements for system membership. Exclude major capital and one-time only expenditures. All the expenditures reported in Item 56 must also be reported in Items 38-55. Include documentable indirect costs. Only the amount necessary to meet the level for maintenance of effort will be used to determine the library's average of expenditures.

In **Item 60**, report the amount of total operating expenditures that were from local government sources (city, county and school district funding). Do not include the indirect amounts from these sources.

Library Income by Source

The total funds reported as Library Income will not necessarily equal the total of expenditures reported. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered by another entity.

61, 63, 65, 67, 69, 71, 73, 75, 77. OPERATING INCOME. Report income received for operating expenditures. Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income not available for use by the library (e.g., fines), or funds unspent from previous fiscal years.

62, 64, 66, 68, 70, 72, 74, 76, 78. CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

61 – 66. LOCAL GOVERNMENT SOURCES. All tax and nontax receipts appropriated by the city, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed, indirect, in-kind services, or the value of any gifts and donations, fines, or fees.

67 – 68. FOUNDATIONS AND CORPORATE GRANTS. Cash grants from private foundations or corporations, such as the Meadows Foundation, the Tocker Foundation, etc.

69 – 70. FEDERAL LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) FUNDS. All funds from the LSTA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants from a library system.

71 – 72. OTHER FEDERAL FUNDS. All other revenue from the federal government other than that reported in Items 69 and 70 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

73 – 74. STATE FUNDS. All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants from a library system. Incude Texas Infrastructure Funds (TIF).

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75 – 76. OTHER LOCAL SOURCES. Report all income other than that reported in other categories. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

79 – 88. CITIES OR COUNTIES FUNDING THE LIBRARY. If your library receives funds from more than one city or county, please report here those received from any jurisdiction other than those in which the library is located.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count:

1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
2. Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
3. Repeat step 2 at regular intervals (for example, count one inch in every foot, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shelflist.
4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four, applying pressure more uniformly to the cards.
5. Multiply the average titles per inch by the total number of inches of cards in the shelflist.

For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

89 – 90. BOOKS. A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, or a juvenile nonperiodical publication bound in hard or soft covers.

89 – 90. SERIALS. A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

91 – 92. UNCATALOGED PAPERBACKS. Report the number of paperbacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials count. That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

93 – 94. GOVERNMENT DOCUMENTS. A government document is any publication in book, serial, or other form of library material that is published by a government agency, such as the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations or the Organization of American States. If government documents are cataloged and shelved with the regular collection, they should be reported in Items 89 and 90. If they are kept in a separate collection, they should be reported in Items 93 and 94.

95 – 96. AUDIO MATERIALS. A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings.

97 –98. VIDEO MATERIALS. A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

99 –100. LIBRARY MATERIALS IN ELECTRONIC FORMAT. Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

101 – 102. OTHER LIBRARY MATERIALS. Include all materials not already reported. Do NOT include microforms.

105. CURRENT SERIAL SUBSCRIPTIONS. Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported here. These are print and microfilm only, not electronic or digital subscriptions.

LOCAL LIBRARY SERVICE

106. REFERENCE TRANSACTIONS RECEIVED. Report the total reference transactions. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include print and non-print materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction.

Note: It is essential that libraries do not include directional transactions in the report of reference transactions. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

107. CIRCULATION TRANSACTION. The act of lending an item from the library's collection for use usually (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

108. ANNUAL CIRCULATION OF JUVENILE MATERIALS. Report the total annual circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether borrowed by a juvenile, young adult, or adult. This is part of Item 107.

109. PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY. Report actual counted number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987). If this is not available, the first edition of the same title may be used (ALA, 1982).

110. ANNUAL JUVENILE PROGRAM ATTENDANCE. This is the total annual count of the attendance, both adults and children, at programs that have a portion or all of their content targeted at persons 14 years of age and younger. This is part of Item 109.

111. NUMBER OF LIBRARY VISITS. This is the total annual count of the number of people entering the library. It is also known as the gate count.

112. CHECK-OUT PERIOD. Indicate the number of days that you normally allow patrons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books, do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow before overdue fines are imposed.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

114. ABE - ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.

115. GED - GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

116. ESL - ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

117. LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

118. ESL - ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

119. FAMILY LITERACY. Teaching adults reading or reading development skills to use with their children, using a tutor or in classes.

120. WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job.

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of the fiscal year. Include unfilled positions if a search is currently underway.

121 – 132. FULL-TIME EQUIVALENT EMPLOYEES (FTE). Forty hours per week is one FTE. To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40. If total FTE's is not known, then enter the number of persons and number of hours worked by all employees per week in each category.

126. LIBRARIAN. Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is not considered ALA accreditation.

129. ALL OTHER PAID STAFF. Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

133. VOLUNTEER HOURS. Indicate the total number of hours that were worked in the library by persons who were not on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.

134. HEAD LIBRARIAN'S SALARY. Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

RESOURCE SHARING

136 – 153. INTERLIBRARY LOAN. An item of library material, or a copy of the material, is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 136 and 137. Report loans provided to other libraries in Item 138. Report both "specific item" and "subject request" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, Fort Worth, Houston, Lubbock, and San Antonio.

INTERNET AND ELECTRONIC SERVICES

154. DOES YOUR LIBRARY OFFER ACCESS TO ELECTRONIC SERVICES? These are electronic services provided either in the library or by remote access to the library. Include resources owned or leased by the library and access to remote databases and commercial services. Included are both direct patron access and staff access on behalf of patrons. Do not include Internet access.

155. DOES YOUR LIBRARY HAVE ACCESS TO THE INTERNET? The Internet is the collection of networks that connect government, university and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP. Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol, or community network. Do not report a library that has access to electronic mail only.

If the public library has access to the Internet as defined in the three preceding sentences, respond yes and answer the following questions. If the library does not have access to the Internet, respond with a no, and leave the following questions blank.

156. IF THE LIBRARY HAS INTERNET ACCESS, IS INTERNET ACCESS USED BY (SELECT ONE):

library staff only?

patrons through a staff intermediary only?

patrons either directly or through a staff intermediary.

Please check only one of these options. The second option should be checked if patrons can access the Internet in the library, but ONLY with the assistance of a member of the library staff. The third option should be checked by those libraries that offer some direct Internet access to patrons.

157 – 158. HOW MANY TERMINALS (PC, dumb terminal, etc.) ARE USED BY:

staff only?
general public?

LIBRARY USE CHARGES AND FEES

160 – 163. Check items and respond with information about charges for library service.

LIBRARY HOURS

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

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180. PUBLIC SERVICE HOURS - ANNUAL TOTAL. The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

BRANCH/BOOKMOBILE INFORMATION

SCHEDULE OF HOURS. These hours should reflect the time that the library is open to the public for general library use. Include schedule of hours for each public service outlet. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget. The operating budget would be for the fiscal year in which January 1, 1999 falls. Follow the instructions pertaining to Items 1-15 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due no later than April 30, 2000.

QUESTIONS

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following addresses.

Ms. Bell Clarke
Library Development Division
Texas State Library and Archives Commission
Box 12927
Austin, Texas 78711-2927
(512) 463-5466
bell.clarke@tsl.state.tx.us

The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations:

Ruth Libby, Acting System Coordinator
Alamo Area Library System
San Antonio Public Library
600 Soledad Street
San Antonio, Texas 78205-1200
(210) 207-2609

Beatrice Takacs, System Coordinator
Big Country Library System
Abilene Public Library
202 Cedar Street
Abilene, Texas 79601-5793
(915) 676-6021

Pat Tuohy, System Coordinator
Central Texas Library System
Austin Public Library
P.O. Box 2287
Austin, Texas 78768-2287
(512) 499-7485

Karen Sheehan, System Coordinator
Houston Area Library System
Houston Public Library
500 McKinney Street
Houston, Texas 77002-2534
(713) 247-1925

Lynne Handy, Executive Director
North Texas Regional Library System
1111 Foch Street, Suite 100
Fort Worth, Texas 76107-2931
(817) 335-6076

Dale Fleeger, System Coordinator
Northeast Texas Library System
Nicholson Memorial Library
625 Austin Street
Garland, Texas 75040-6365
(972) 205-2566

Mary Thames Bundy, System Coordinator
South Texas Library System
Corpus Christi Public Library
805 Comanche Street
Corpus Christi, Texas 78401-2715
(361) 880-8915

Mary Kay Wells, System Coordinator
Texas Panhandle Library System
Amarillo Public Library
Box 2171
Amarillo, Texas 79189-2171
(806) 378-3043

Dexter Katzman, System Coordinator
Texas Trans-Pecos Library System
El Paso Public Library
501 North Oregon
El Paso, Texas 79901-1195
(915) 543-5464

Nancy Hill, System Coordinator
West Texas Library System
Lubbock City-County Library
1306 9th Street
Lubbock, Texas 79401-2708
(806) 775-2854

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 1999

This report is due at the Texas State Library and Archives Commission no later than April 30, 2000. All data applies to your library's 1999 fiscal year.

1. Library Name_____ 2. County_____
(As you wish it to appear in the directory)

3. Mailing Address_____ _____
Street or P.O. Box 4. city 5. zip code 6. 4 digit zip extension

7. Street Address_____ _____
(if different) Street 8. city 9. zip code 10. 4 digit zip extension

11. Phone_____ 12. Telefax_____
area code number area code number

13. E-mail Address (administrative)_____

14. E-mail Address (library's)_____

15. Web Address (Internet) http://_____

Head Librarian_____ Contact Person_____
16. first name 17. last name 18. first name 19. last name

Board Chair_____
20. first name 21. last name

22. Mailing Address_____ _____
Street or P.O. Box 23. city 24. zip code 25. zip extension

Friends President_____
26. first name 27. last name

28. Mailing Address_____ _____
Street or P.O. Box 29. city 30. zip code 31. zip extension

Outlets and Users

32. Number of branch libraries_____ 33. Number of bookmobiles in use_____

34. Number of other public service outlets (collections in nursing homes and jails, stations, etc.)_____

35. Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report? _____ Yes _____ No

36. What is the square footage of the main library?_____

37. What is the total square footage of the main library and branches?_____

Categories of Expenditures

SALARIES AND WAGES		
Library Staff	38	
Plant Operation, Security and Maintenance Staff	39	
EMPLOYEE BENEFITS		
Library Staff	40	
Plant Operation, Security and Maintenance Staff	41	
Subtotal Wages and Benefits **(Total of 38 through 41)**		42
COLLECTION		
Print Materials (exclude serial subscriptions and microforms)	43	
Serial Subscriptions (include all physical formats)	44	
Microforms (except serial subscriptions)	45	
Audiovisual Materials	46	
Other Materials	47	
Subtotal Collection **(Total of 43 through 47)**		48
Materials in Electronic Format (Of total reported in line 48, how much was for materials in electronic format? See Instructions)	49	
MISCELLANEOUS		
Furniture and Equipment	50	
Other Operating Expenses	51	
Subtotal Miscellaneous **(Total of 50 + 51)**		52
Expenditures for Electronic Access (Of the total reported in line 52 above, how much was for access to electronic resources and services? See Instructions)	53	
Total Direct Operating Expenditures **(Total of 42 + 48 + 52)**		54
Indirect Costs *(Optional – attach documentation if claimed)*		55
Total Operating Expenditures **(Total of 54 +55)**		56
Capital Outlay *(Do not include expenditures reported above)*		57

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Local Financial Effort

Of the amount shown in Library Collection Expenditures (Item 48), how much was expended from local funds only? 58_____

Of the amount shown in Total Operating Expenditures (Item 56), how much was expended from

- Local funds only (include government sources)? 59_____
- Local government sources only? 60_____

Note: See Instructions for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories as well as indirect costs).

	OPERATING INCOME	CAPITAL INCOME
City or Cities	61_____	62_____
County or Counties	63_____	64_____
School Districts	65_____	66_____
Foundation & Corporate Grants	67_____	68_____
Federal Library Services & Technology Act Funds	69_____	70_____
Other Federal Funds	71_____	72_____
State Funds (do not include system grants)	73_____	74_____
Other Local Sources (interest, fines, donations from individuals)	75_____	76_____
TOTAL INCOME	77_____	78_____

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county.

Cities or Counties Funding the Library	Amount Received
79_____	80 $_____
81_____	82 $_____
83_____	84 $_____
85_____	86 $_____
87_____	88 $_____

LIBRARY COLLECTION

	Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	89_____	90_____
Uncataloged Paperbacks	91_____	92_____
Government Documents	93_____	94_____
Audio Materials	95_____	96_____
Video Materials	97_____	98_____
Library Materials in Electronic Format	99_____	100_____
Other Library Materials	101_____	102_____
TOTALS	103_____	104_____

Number of subscriptions currently received (periodicals and newspapers in any format) 105_____

LOCAL LIBRARY SERVICES

Number of reference transactions received by your library 106_____

Number of library circulation transactions 107_____

Number of circulations of juvenile materials (This is part of #107.) (children's materials in all formats, excluding young adult materials) 108_____

Number of persons attending programs/presentations provided by the library 109_____

Number of persons (juvenile and adult) attending children's programs provided by the library (This is part of #109.) 110_____

Number of library visits (gate count) 111_____

How long is your standard check-out period for books? 112_____days

Does the library have a long-range plan? 113 ____Yes ____No

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply.)

114 ____ ABE - Adult Basic Education classes

115 ____ GED - General Education Development classes

116 ____ ESL - English as a Second Language classes

117 ____ Literacy tutoring or small groups

118 ____ ESL - English as a Second Language tutoring or small groups

119 ____ Family Literacy

120 ____ Workplace Literacy

LIBRARY STAFFING AND SALARIES

Forty hours per week is one full-time equivalent (FTE). Divide staff hours worked per week by 40. Enter total FTE's if known. If the total number of FTE's is not known, then enter the number of employees and the number of hours worked by all employees per week in each category.

Persons Holding Title of Librarian

		#Persons	#Hours	#FTE's
• with master's degree from program accredited by ALA	123			
• other persons holding title of librarian	126			
All other paid staff	129			
Total library paid staff	132			

How many hours last year did volunteers (including community service, Green Thumb, etc.) work in your library? 133_____

What was the Head Librarian's annual rate of salary? 134 $_____

How may hours per week is the Head Librarian currently employed in library duties? 135_____hours per week

RESOURCE SHARING

	Number of Requests
Interlibrary loan requests (exclude informational requests) filled by other libraries for your library users	
• Through a State sponsored Interlibrary Loan Office	136_____
• Requests filled by any other method	137_____
Interlibrary loan requests provided to other libraries	138_____

Does your library participate in any reciprocal borrowing agreement? (Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a non-resident use fee.)

139_____ Yes _____ No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement._____

_____

_____

Number of reciprocal loans provided to patrons of other libraries 140_____

Does your library charge a non-resident fee or deposit to persons living outside the library's service area?

141_____ Yes _____ No

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If yes,

Outside what areas (city, county, school district, etc.) does the fee apply? 142_____

How many fee-paying non-resident borrowers are registered? 143_____

How many materials were circulated to fee-paying non-resident borrowers? 144_____

What is the annual cost of a non-resident card? 145 $_____
(If there is other than a flat annual charge, please attach a fee schedule.)

What was the total revenue from non-resident fees last year? 146 $_____

Does this revenue to 147 _____ the library
148 _____ the city, county, or school district
149 _____ other (Where? 150 _____)

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit?
151 _____ Yes _____ No

If yes,

To what areas or groups do you provide free service?_____

_____

How many non-resident borrowers are registered without charge? 152 _____

How many materials were circulated to non-resident borrowers without charge? 153 _____

INTERNET AND ELECTRONIC SERVICES

Does your library offer access to electronic services (e.g., bibliographic and full-text databases, multi-media products)?
154 _____Yes _____No

Does your library have access to the Internet? 155 _____Yes _____No

If the library has Internet access, is Internet access used by (select one): 156

_____Library staff only

_____Patrons though a staff intermediary only

_____Patrons either directly or through a staff intermediary

How many terminals (PC, dumb terminal, etc.) are used by:

157 _____Library staff only?

158 _____General public?

LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision."

§ 1.72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vender or supplier has charged a borrowing fee.

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary. 159

_____

_____

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups):

160 _____ New Residents 161 _____ Temporary Residents 162 _____ College Students 163 _____ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the Texas State Library and Archives Commission.

SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule.)

	REGULAR SCHEDULE	SUMMER (leave blank if same as regular)
Sunday	164_____	172_____
Monday	165_____	173_____
Tuesday	166_____	174_____
Wednesday	167_____	175_____
Thursday	168_____	176_____
Friday	169_____	177_____
Saturday	170_____	178_____
WEEKLY TOTAL	171 _____	179 _____

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LIBRARY HOURS

Total number of hours during the year that the library was open. 180_____per year

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year.

The local fiscal year covered by this report began (181) _____ **and ended (182)** _____.

BRANCH AND/OR BOOKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

1 _____ Branch _____Bookmobile

2 Library Name_____

3 Mailing Address_____ - _____
Street or P.O. Box 4 city 5 zip code zip extension

6 Street Address_____ - _____
(if different) Street 7 city 8 zip code zip extension

9 Phone_____ 10 Telefax_____
area code number area code number

11 E-mail addr_____

12 Name of Librarian_____
first name last name

13 What is the square footage of the branch library?_____

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	14_____	Sunday	22_____
Monday	15_____	Monday	23_____
Tuesday	16_____	Tuesday	24_____
Wednesday	17_____	Wednesday	25_____
Thursday	18_____	Thursday	26_____
Friday	19_____	Friday	27_____
Saturday	20_____	Saturday	28_____
WEEKLY TOTAL	21 _____	WEEKLY TOTAL	29 _____

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SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME: _____ CITY _____

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY2001).

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY2001.

Signatures of city secretaries, county clerks, and so forth are not valid substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages except this Authorization and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 1998 is complete and accurate.

AUTHORIZATION

_____ _____
SIGNATURE of Mayor, City Manager, or County Judge, or School Superintendent (Circle applicable one) Typewritten or printed name

_____ _____
SIGNATURE of Head Librarian Typewritten or printed name

_____ _____
SIGNATURE of Library Board Chair Typewritten or printed name

Index

A.H. Meadows Library see Midlothian
Alexander Memorial Library see Cotulla
Allan Shivers Library & Museum see Woodville
Allen Memorial Public Library see Hawkins
Alma M. Carpenter Public Library see Sour Lake
Aransas County Public Library see Rockport
Arthur Temple, Sr. Memorial Lib. see Pineland
Austin County Library System see Wallis
Austin Memorial Library see Cleveland
Bailey H. Dunlap Memorial Library see La Feria
Bandera County Library see Bandera
Baylor County Free Library see Seymour
Bell/Whittington Public Library see Portland
Bertha Voyer Memorial Library see Honey Grove
Betty Foster Public Library see Ponder
Bicentennial City-County Library see Paducah
Blanche K. Werner Public Library see Trinity
Boyce Ditto Public Library see Mineral Wells
Brazoria County Library System see Angleton
Butt-Holdsworth Memorial Library see Kerrville
Calhoun County Public Library see Port Lavaca
Callahan County Library see Baird
Cameron-J. Jarvis Troup Municipal see Troup
Caprock Public Library see Quitaque
Carl & Mary Welhausen Library see Yoakum
Carnegie City-County Library see Vernon
Carnegie Library of Ballinger see Ballinger
Carson County Public Library see Panhandle
Centennial Memorial Library see Eastland
Chambers County Library System see Anahuac
Charles J. Rike Memorial Library see Farmersville
Charlie Garrett Memorial Library see Gorman
City County Library see Tahoka
Cochran Co./Love Memorial Lib. see Morton
Coke County Library see Robert Lee
Collingsworth Public Library see Wellington
Cooke County Library see Gainesville
County-City Library see Sweetwater
Crockett County Public Library see Ozona
Crosby County Library see Crosbyton
D. Brown Memorial Library see Rosebud
Dallam-Hartley County Library see Dalhart
Dawson County Public Library see Lamesa
Deaf Smith County Library see Hereford
Della Mae Baylor Public Library see Odem
Delta County Public Library see Cooper
Dennis M. O'Connor Public Library see Refugio
Dickens Co. Spur Public Library see Spur
Dimmit County Public Library see Carrizo Springs
Dr. Eugene Clark Library see Lockhart
Driscoll Public Library see Devine
Duval Co./SanDiego Public Library see San Diego
East Parker County Library see Aledo
Ector County Library see Odessa
Ed & Hazel Richmond Public Lib. see Aransas Pass
Ed Rachal Memorial Library see Falfurrias
Edwards Public Library see Henrietta
Effie & Wilton Hebert Public Lib. see Port Neches
El Paso County Library see Fabens
El Progreso Memorial Library see Uvalde
Ellen Brooks West Memorial Lib. see Forney
Ethel L. Whipple Memorial Library see Los Fresnos
Eula & David Wintermann Library see Eagle Lake
F.M. Buck Richards Memorial Lib. see Brady
Fannie Brown Booth Memorial Lib. see Center
Fayette Public Library see La Grange
Floyd County Library see Floydada
Foard County Library see Crowell
Fort Bend County Libraries see Richmond
Franklin County Library see Mt. Vernon
Friench Simpson Memorial Library see Hallettsville
G.B. Burton Memorial Library see Clarendon
Gaines County Library see Seminole
Genevieve Miller Hitchcock Public see Hitchcock
Gibbs Memorial Library see Mexia
Gilbreath Memorial Library see Winnsboro
Gilliam Memorial Public Library see Wilmer
Gladys Johnson Ritchie Public Lib. see Jacksboro
Grace Grebing Public/School Lib. see Dell City
Hansford County Library see Spearman
Harrie P. Woodson Memorial Lib. see Caldwell
Harris County Public Library see Houston/HCPL
Harry Benge Crozier Memorial Lib. see Paint Rock
Helen Hall Library see League City
Hemphill County Library see Canadian
Henderson Co Murchison Memorial see Athens
Hockley County Memorial Library see Levelland
Holly Community Library see Big Sandy
Hood County Public Library see Granbury
Howard County Library see Big Spring
Hutchinson County Library see Borger
Ione Jones Community Library see Jonestown
Irion County Library see Mertzon
J.H. Wootters Crockett Public Lib. see Crockett
J.R. Huffman Public Library see Hemphill
Jackson County Memorial Library see Edna
Jeff Davis County Library see Fort Davis
Jefferson County Library see Beaumont/JCL
Jennie Trent Dew Library see Goldthwaite
Jim Hogg County Public Library see Hebbronville
Joe A. Hall High School/Comm Lib see Venus
Joe Barnhart Bee County Library see Beeville
John Ed Keeter Public Library see Saginaw
Jones Public Library see Dayton
Kendrick Memorial Library see Brownfield
Kent County Library see Jayton
Killgore Memorial Library see Dumas
Kimble County Library see Junction

Kinney County Public Library see Brackettville
Kurth Memorial Library see Lufkin
Lake Cities Library see Lake Dallas
Lake Whitney Public Library see Whitney
Lakehills Area Library see Lakehills
Lamb County Library see Littlefield
Lee Public Library see Gladewater
Lena Armstrong Public Library see Belton
Leon County Library see Centerville
Live Oak County Library see George West
Lovett Memorial Library see Pampa
Lovett Memorial Library McLean see McLean
Lucy Hill Patterson Memorial Lib. see Rockdale
Madison County Library see Madisonville
Mae S. Bruce Library see Santa Fe
Maffett Memorial Library see Groesbeck
Mares Memorial Library see Dickinson
Marion & Ed Hughes Public Lib. see Nederland
Martin County Library see Stanton
Mary Lou Reddick Public Library see Lake Worth
McGinley Memorial Public Library see McGregor
McMullen Memorial Library see Huntington
Mickey Reily Public Library see Corrigan
Mitchell County Public Library see Colorado City
Montgomery Co. Mem. Lib. System see Conroe
Moore Memorial Public Library see Texas City
Moreau Memorial Library see Buda
Motley County Library see Matador
Murphy Memorial Library see Livingston
Nancy Carol Roberts Memorial Lib. see Brenham
Nellie Pederson Civic Library see Clifton
Nesbitt Memorial Library see Columbus
Nicholas P. Sims Library & Lyceum see Waxahachie
Nicholson Memorial Library Syst. see Garland
Nueces Canyon Public Library see Barksdale
Oldham County Public Library see Vega
Perry Memorial Library see Perryton
Pioneer Memorial Library see Fredericksburg
Rains County Public Library see Emory
Randall Co/Canyon Public Library see Canyon
Reagan County Library see Big Lake
Real County Public Library see Leakey
Reber Memorial Library see Raymondville
Red River County Public Library see Clarksville
Red Waller Community Library see Malakoff
Reeves County Library see Pecos
Rhoads Memorial Library see Dimmitt
Rita & Truett Smith Public Library see Wylie
Robert J. Kleberg Public Library see Kingsville
Rosenberg Library see Galveston
Rube Sessions Memorial Library see Wells
Rufus Young King Library see Giddings
Rusk County Library System see Henderson
Rylander Memorial Library see San Saba
Sam Fore, Jr. Wilson Co. Pub. Lib. see Floresville
Sammy Brown Library see Carthage
Schleicher County Public Library see Eldorado
Scurry County Library see Snyder
Shackelford County Library see Albany
Sherman County Public Library see Stratford
Singletary Memorial Library see Rusk
Smith-Welch Memorial Library see Hearne
Somervell County Library see Glen Rose
Speer Memorial Library see Mission
Springlake-Earth Community Lib. see Earth
Stella Ellis Hart Public Library see Smiley
Stella Hill Memorial Library see Alto
Sterling Municipal Library see Baytown
Stonewall County Library see Aspermont
Sutton County Library see Sonora
Swisher County Library see Tulia
T.L.L. Temple Memorial Library see Diboll
Tawakoni Area Public Library see West Tawakoni
Teinert Memorial Public Library see Bartlett
Terrell County Public Library see Sanderson
The Depot Public Library see Throckmorton
The Library at Cedar Creek Lake see Seven Points
Thompson Sawyer Public Library see Quanah
Tom Burnett Memorial Library see Iowa Park
Tom Green County Library System see San Angelo
Tri-County Library see Mabank
Tye Preston Memorial Library see Canyon Lake
Unger Memorial Library see Plainview
Upshur County Library see Gilmer
Upton County Public Library see McCamey
Val Verde County Library see Del Rio
Van Zandt County Library see Canton
Virgil & Josephine Gordon Memorial Library see Sealy
W. Walworth Harrison Public Lib. see Greenville
Waller County Library see Hempstead
Ward County Library see Monahans
Wells Branch Community Library see Austin/Wells Branch
Westbank Community Library see West Lake Hills
Wildwood Civic Library & Museum see Village Mills
William R. Bill Ellis Memorial Lib. see Port Aransas
William T. Cozby Public Library see Coppell
Wilson County Library see Floresville
Winkler County Library see Kermit
Yoakum County Library see Plains
Yoakum County/Cecil Bickley Lib. see Denver City
Zula Bryant Wylie Library see Cedar Hill

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